

Under Contract?	Strategic Priorities	Date Completed	FY 2018				FY 2019				7/11/2016	10/4/2016	1/25/2017	4/4/2017	7/7/2017	10/9/2017
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Update Showed					
	Diversify Economic Base															
	US 19 Corridor Plan	Apr-17														
	Public outreach	Aug-16														
	Public Hearings on Comp Plan Amend.	Dec-16														
	DEO Agency Review	Mar-17														
	Future Land Use Map Amendments	Dec-16														
	DEO Agency Review	Mar-17														
	Text Amendment Hearings	Apr-17														
Y	US 19 Wayfinding Plan - Phase II															
	Resolve FDOT Permitting			Mar-18												
	Installation Begins					Sep-18										
	Installation Ends							Jan-19								
	Second Century Clearwater															
	Gateway Master Plan															
Y	Streetscape Preliminary Plan Approval	Jan-17														
	Streetscape Construction Begins/Complete			Mar-18												
	Streetscape Complete							Oct-18								
	North Marina Development Plan AECOM															
	Conceptual Design Phase - Boat Ramp	Sep-16														
Y	Final Design Phase Begins	Apr-17														
	Construction Plans/Permitting - Phase I			Mar-18												
	Construction Begins - Phase I					May-18										
	Construction Complete - Phase I							Dec-18								
	Comprehensive Boating Plan	Jan-16														
	Bluff/Waterfront Master Plan	Feb-17														
	Kick off	Jun-16														
	Public and Stakeholder Engagement	Aug-16														
	Action Plan Created	Nov-16														
	Approval of Master Plan	Feb-17														
	Design Engineer Selection	Oct-17														
	Award of Engineering Design Contract			Feb-18												
	15% Plans - Phase I					May-18										
	30% Plans - Phase I							Jul-18								
	60% Plans - Phase I							Sep-18								
	90% Plans - Phase I															
	100% Plans - Permitted															
	Completion of Engineering Design Contract															
	Construction of phase one (est end July 2020)															
In-House	Amend Downtown Plan and Code Changes															

7/11/2016 10/4/2016 1/25/2017 4/4/2017 7/7/2017 10/9/2017
 Update Showed Update Showed Update Showed Update Showed Update Showed Update Showed
 "= if next report date is later
 "=if next report date is earlier

Feb-17 Complete Complete
 Complete Complete Complete Complete Complete
 Dec-16 Dec-16 Dec-16 Complete Complete Complete
 Jan-17 Jan-17 Jan-17 Complete Complete Complete
 Aug-16 Aug-16 ?? Dec-16 Complete Complete
 Jan-17 Jan-17 Jan-17 Feb-17 Complete Complete
 Feb-17 Feb-17 Feb-17 Feb-17 Complete Complete
 Aug-16 Nov-16 Nov-16 Dec-17 see below
 new Dec-17
 Sep-16 Dec-16 Jan-17 Jan-17 Complete Complete
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 Mar-17 Oct-17 Oct-17 Oct-18 Oct-18 Oct-18
 Sep-16 Sep-16 Complete Complete Complete Complete
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 Aug-16 Sep-16 Complete Complete Complete Complete
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 Jul-20

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	<i>Review Character Districts</i>	Dec-16								Dec-16	Dec-16	Dec-16	Complete	Complete	Complete	
	<i>Working group meeting/Design Stds</i>	Feb-17								Feb-17	Feb-17	Feb-17	Feb-17	Complete	Complete	
	<i>Final Draft - all chapters</i>									Apr-17	Apr-17	Apr-17	Sep-17	Jul-17	Sep-17	
	Amend Downtown Plan (Chapters 1-3 and CDC)															new
	<i>Final Draft - Chapters 1-3</i>	Sep-17														new
	<i>Adoption - Chapters 1-3 Ends</i>				May-18											new
	<i>Draft CDC Changes</i>			?												new
	<i>Adoption CDC Changes</i>				May-18											new
	Amend Downtown Plan (Chapter 4)															new
	<i>Amend Chapter 4 Completion</i>					Sep-18										new
	<i>Review County TIF Ends</i>							Feb-19								Jan-18
	<i>Adoption Begins</i>		Nov-17											Sep-17		
	<i>Adoption Ends</i>				May-18					no date	Nov-17	Nov-17	Feb-18	Jan-18		
	Increase Economic Opportunity															
In-House	ED Strategic Plan - Annual Update	Apr-17		Feb-18				Mar-18		Feb-17	Feb-17	Feb-17	Apr-17	Apr-17	Apr-17	
	Pelican Walk Garage Completion	Mar-17								Nov-16	Nov-16	Dec-16	Mar-17	Complete	Complete	
	Relocate DwnTwn PO and Repurpose															
	<i>Discuss Term Sheet (TENTATIVE)</i>									Sep-16	Sep-16	Dropped	Dropped	Dropped	Dropped	
	Downtown Parking Joint Facility															
	<i>Coordination with county begins</i>	Mar-17								no date	no date	no date	Mar-17	Complete		
	<i>Coordination with county: decision</i>					Sep-18								New	Sep-18	
	Develop and Promote Brand															
	Complete Branding Rollout	Jan-17								Dec-16	Dec-16	Dec-16	Jan-17	Complete	Complete	
	New Website	Jan-17								Dec-16	Dec-16	Jan-17	Jan-17	Complete	Complete	
In-House	My Clearwater Magazine	Jan-18	Jan-18	Jan-18	May-18	Sep-18		Jan-19	May-19	Sep-19	Same	Same	Same	Same	Same	
	Missouri Median FDOT Grant Project															
	<i>Design Plans to FDOT</i>	Aug-16								Dec-16	Sep-16	Complete	Complete	Complete	Complete	
	<i>FDOT Approval</i>	Oct-16								Feb-17	Oct-16	Oct-16	Complete	Complete	Complete	
	<i>Bidding Process Begins/Award</i>	Dec-16								May-17	Jan-17	Dec-16	Complete	Complete	Complete	
Y	<i>Construction Begins/Complete</i>	Jul-17								Dec-17	Apr-17	May-17	May-17	Jul-17	Complete	
	New Downtown Gateway ID Monuments															
	<i>Design and Construction Docs to FDOT</i>			Mar-18											new	Jan-18
	<i>Bidding Process Begins/Award</i>				Apr-18			Oct-18							new	Apr-18
	<i>Construction installation complete</i>															TBD
	New Downtown Wayfinding Implementation															
	<i>Design and Construction Docs to FDOT</i>			Mar-18											new	Jan-18
	<i>Bidding Process Begins/Award</i>				Apr-18			Oct-18							new	Apr-18
	<i>Construction installation complete</i>															TBD
	Foster Community Engagement															
	Neighborhoods/Public Spaces															
	<i>Placemaking Guide Approval</i>				Apr-18					Dec-16	Dec-16	Dec-16	Sep-17	Sep-17	Dec-17	
	<i>Tactical Urbanism Project #1</i>	Jan-17								Dec-16	Dec-16	Jan-17	Jan-17	Complete	Complete	

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	<i>Neighborhood Engagement Strategy</i>	Mar-17								Jan-17	Jan-17	Mar-17	Mar-17	Complete	Complete	
	<i>Tactical Urbanism Project #2</i>					Sep-18				Sep-17	Sep-17	Sep-17	Sep-17	Nov-17	Mar-18	
	Bicycle Paths and Trails													Complete	Complete	
	<i>Bayshore to Wilson</i>	May-15														
	<i>Bicycle Friendly Designation</i>					Aug-18				not on list	not on list	Aug-17	Aug-18	Aug-18	Sep-18	
	<i>Druid Road Trail Begins/Ends</i>		Nov-17					Nov-18		Jul-17	Jul-17	Jan-18	Jan-18	Jun-18	Aug-18	
	<i>SR60 Trail Head Lease</i>	Dec-17										new date	Oct-17	Jul-17	Dec-17	
	<i>Shifting Gears Plan Update</i>			Mar-18								new date	Mar-18	Mar-18	Mar-18	
	Efficiency															
In-House	IT Strategic Plan -Connectivity Project															
	<i>Segment 6 - Clearwater Beach Marina</i>			Mar-18						Dec-16	Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	
	<i>Segment 8 - North Loop Connector</i>	Dec-16								Dec-16	Dec-16	Complete	Complete	Complete	Complete	
	<i>Segment 9 - Ross Norton & Substation</i>	Dec-16								Dec-16	Dec-16	Complete	Complete	Complete	Complete	
	<i>Segment 10 - Beach PD Substation</i>			TBD						Dec-17	Dec-17	Dec-17	Dec-17	Feb-18	Feb-18	
	<i>Segment 11 - Fire #46 & Beach Rec.</i>			TBD						Dec-17	Dec-17	Dec-17	Dec-17	TBD	TBD	
	<i>Segment 15 - Fire #44 & Sailing Center</i>			TBD						Dec-17	Dec-17	Dec-17	Dec-17	TBD	TBD	
	<i>Segment 16 - Clearwater East Library</i>	Dec-16								Dec-16	Dec-16	Complete	Complete	Complete	Complete	
	<i>Segment 17 - Joe DiMaggio Complex</i>	Dec-16								Dec-16	Dec-16	Complete	Complete	Complete	Complete	
	<i>Segment 18 - SR 60 Loop Connector</i>			TBD						Dec-17	Dec-17	Dec-17	Dec-17	Jan-18	Jan-18	
	<i>Segment 19 - Belcher Road Loop</i>	Dec-16								Dec-16	Dec-16	Complete	Complete	Complete	Complete	
	<i>Segment 21 - SW Transfer Station</i>	Sep-17	Sep-17							Sep-17	Sep-17	Sep-17	Sep-17	Sep-17	Complete	
	<i>Segment 23 - Morningside & McMullen</i>			Mar-18						Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	
	Gas Pasco Office															
Y	<i>Award of Design Services Contract</i>	????								Jan-17	not on list					
	Gas Pinellas Campus															
Y	<i>Award of Design Services Contract</i>	Jan-17										Sep-16	Complete	Complete	Complete	
	<i>Selection of CM at Risk</i>	Apr-17								not on list	not on list	not on list	Apr-17	Apr-17	Complete	
	<i>Construction Documents & Permits</i>	Dec-17	Dec-17							not on list	Mar-17	Mar-17	Sep-17	Sep-17	Dec-17	
	<i>Contract Award for Construction Phase I</i>			Mar-18						not on list	Jun-17	Jun-17	Dec-17	Dec-17	Dec-17	
	Joint use Library SPC															
Y	<i>Construction Start/Completion</i>	Dec-17								Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	
NEW	<i>City Moves to New Library</i>			Mar-18										New	Mar-18	
	Groundwater Replenishment															
	<i>Complete Public Outreach Survey</i>	Sep-16								Sep-16	Sep-16	Complete	Complete	Complete	Complete	
	<i>Third Party Review - SWFWMD Approval</i>	Sep-16								Sep-16	Sep-16	Complete	Complete	Complete	Complete	
Y	<i>Complete Design</i>	Oct-17								May-17	May-17	Aug-17	Aug-17	Aug-17	Oct-17	
New	<i>State Permit Applications Approval</i>	Oct-17												new	Oct-17	
	<i>Construction - Wells Complete</i>							Mar-19		no date	no date	Sep-18	Sep-18	Sep-18	Sep-18	
	<i>Construction - Plant Complete</i>								Jun-19	no date	no date	no date	no date	no date	Mar-19	

City of Clearwater Projects -VM Jonson - Quarterly Report (1st Qtr FY 18)

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	Implementation Test Phase								Aug-19	no date	no date	no date	no date	no date	no date	May-19			
NEW	RO #2 Renovation for Targeted Capacity																		
	3rd Party Engineering Evaluation			Jan-18											new	Nov-17			
	Deisgn of Solution Projedts						Jul-18								new	Nov-18			
	Construction Start - Phase I								Mar-19						new	Nov-18			
NEW	Marshall Street IPS Project (completion)	Dec-17	Dec-17												new	Dec-17			
Quality																			
	Performance Measurement																		
	City Platform Completion				Apr-18									Dec-16	Dec-16	Jan-17	Sep-17	Apr-18	Apr-18
	Morningside Rec Center																		
Y	Design Complete	Mar-17												Sep-16	Sep-16	Mar-17	Mar-17	Complete	Complete
	Council Award of Contract	Jun-17												Feb-17	Feb-17	Apr-17	May-17	Jun-17	Complete
	Construction Complete				May-18									Feb-18	Feb-18	Mar-18	Mar-18	Mar-18	Mar-18
	Island Estates Bridges																		
Y	Harbor Passage East - Complete	Jun-17												Nov-16	Dec-16	Apr-17	Apr-17	Jun-17	complete
Y	Harbor Passage West - Complete	Jun-17												Mar-17	Apr-17	Apr-17	Apr-17	Jun-17	complete
Y	Northbound Island Way - Complete	Jun-17												Sep-16	Apr-17	Apr-17	Apr-17	Jun-17	complete
Y	Southbound Island Way - Complete	Jun-17												Mar-17	Feb-17	Apr-17	Apr-17	Jun-17	complete
	Crest Lake Veterans Memorial	May-16																	complete
	Crest Lake Park Master Plan																		complete
	Public Workshops	Apr-17												not specific	Jan-17	Jan-17	Apr-17	Apr-17	complete
Y	Plan Presented to Council	Jun-17												May-17	May-17	May-17	Jul-17	Jul-17	complete
	Award Design Contract			Feb-18										no date	no date	no date	no date	Oct-17	Oct-17
	Award Construction Contract							Nov-18						Dec-17	Dec-17	Dec-17	Dec-17	Jun-18	Jun-18
	Complete Construction													no date	no date	no date	no date	no date	Jun-19
Financial																			
	Financial System Replacement MUNIS																		
	Council Approval	Feb-17												Sep-16	Sep-16	see below			
Y	Project Kickoff	Feb-17												Dec-16	Dec-16	Feb-17	Feb-17	Complete	Complete
	Completion Date				May-18									Feb-17	Feb-17	Feb-17	Feb-17	Complete	Complete
															Oct-17	Nov-17	no date	no date	May-18
Public Safety																			
Y	Fire Station 50																		
	GMP Contract to City Council	Oct-16												no date	Oct-16	Oct-16	Complete	Complete	Complete
	Construction Completion	Dec-17	Dec-17											Dec-17	Dec-17	Dec-17	Dec-17	Dec-17	Dec-17

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																7/11/2016 Update Showed	10/4/2016 Update Showed	1/25/2017 Update Showed	4/4/2017 Update Showed	7/7/2017 Update Showed	10/9/2017 Update Showed	
																						"= if next report date is later "=if next report date is earlier
Public Safety (continued)																						
Y	Police Firing Range																					
	Permitting																					
Y	<i>Construction Start</i>	Oct-16																				Sep-16
	<i>Completion</i>	Oct-17	Oct-17																			Sep-17
	DEO Resiliency Pilot Grant																					
	<i>Vulnerability Assessment</i>	Aug-16																				no date
Y	<i>Draft Adaption Plan</i>	Feb-17																				Jun-16
	<i>Report/Recommendations</i>	Jun-17																				Sep-16
	<i>FEMA CRS Level 5 Application</i>																					no date
	<i>FEMA CRS Level 4 [unscheduled]</i>																					no date
Y	Fluoridation in RO1 and RO2																					
	<i>Notice of Florida Dept of Health Grant</i>	Sep-17																				
	<i>Design & Permitting (RO#1 & RO#2)</i>	Oct-17	Oct-17																			Jun-17
	<i>Construction RO#1 Complete</i>					Jun-18																no date
	<i>Construction RO#2 Complete</i>					Jun-18																no date
	<i>Design & Permitting (RO#3)</i>																					Oct-17
	<i>Construction RO#3 Complete</i>																					Apr-19
	Corona Street SS Project																					
	<i>Construction Start/Finish</i>			Jan-18	Jun-18																	
Y	Community sidewalks (Annual Contract)	Feb-17		Feb-18																		same
CSX	Railroad Quiet Zone																					
	<i>Notice to Proceed Begins</i>																					Jun-16
	<i>Ends (Waiting on FRA Inspection)</i>					May-18																no date