

**FY 2025-2026 ALLOCATIONS**

CDBG Entitlement - \$940,482 HOME Entitlement - \$400,221.70 SHIP Allocation - \$907,085	TOTAL	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	AMOUNT	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED	RECOMMENDED
	CDBG	HOME	REVOLVING - REHAB-686	REVOLVING - INFILL-686	REVOLVING - E.D.687	SHIP	TOTAL
<b>Public Facilities and Infrastructure Improvements *</b>							
Hope Villages of America -Food Storage Upgrades	\$ 85,000.00						
Directions for Living - Facility Improvement Project	\$ 191,340.00						
Mattie Williams Cntr- Food Pantry Generator	\$ 74,134.00						
St. Vincent de Paul Comm Kitchen-Paving Lot, Dry Storage, Air Conditioners	\$ 105,000.00						
TBD - Public Facilities Projects	\$ 85,400.00						
(City staff may shift funds from one Public Facility project to another)							
<b>Subtotal</b>	<b>\$ 540,874.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 540,874.00</b>
<b>Public Services</b>							
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Youth Leaders Partnership Program Salary Support-16459	\$ 23,512.00						
WestCare GulfCoast-Florida, Inc. - Salary Support -16414	\$ 23,512.00						
Gulfcoast Legal Services, Inc. - Housing Legal Services -16438	\$ 23,512.00						
Metropolitan Ministries, Inc. - Salary Support-16449	\$ 23,512.00						
Pinellas Opportunity Council-Homeless Prev-Salary Support-16461	\$ 23,512.00						
Hope Villages of America, Inc., - Wellness Pantry-16432	\$ 23,512.00						
(City staff may shift funds from one Public Service agency to another)							
<b>AMT AVAILABLE = \$141,072 (15% of CDBG Entitlement)</b> <b>(Amount Subject to Rounding of Funding Available)</b>							
<b>Subtotal</b>	<b>\$ 141,072.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 141,072.00</b>
<b>Administration</b>							
City of Clearwater Administration - CDBG (Cap 20%)	\$ 188,096.40						
City of Clearwater Administration - HOME (Cap 10%)		\$ 40,022.00					
City of Clearwater Administration - SHIP						\$ 45,354.00	
City of Clearwater Administration -HOME-ARP							
City of Clearwater - Admin From Program Income (see caps above)	\$ 1,165.20	\$ 10,800.00				\$ 21,000.00	
City of Clearwater Administration - CDBG-CV							
<b>Subtotal</b>	<b>\$ 189,261.60</b>	<b>\$ 50,822.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 66,354.00</b>	<b>\$ 306,437.60</b>
<b>Economic Development</b>							
Prospera-Salary Support under ED-16435	\$ 20,000.00						
WeeCare	\$ 19,600.00						
Façade Improvement Projects	\$ -				\$ 226,875.00		
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum & Blight							
<b>Subtotal</b>	<b>\$ 39,600.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 226,875.00</b>	<b>\$ -</b>	<b>\$ 266,475.00</b>
<b>Housing Pool - New Const/Rehab/DPA</b>							
Creation and Preservation of Rental Housing **	\$ 94,156.70	\$ 3,430,903.00	\$ 102,396.00	\$ 53,404.00		\$ 350,731.00	
Creation and Preservation of Owner-Occupied Housing **	\$ 94,156.70	\$ 1,000,000.00	\$ 102,395.00	\$ 53,404.00		\$ 600,000.00	
<b>Down Payment Assistance / Loan Processing</b>		\$ 500,000.00				\$ 250,000.00	
Tenant Based Rental Assistance (TBRA) ***		\$ 285,599.00					
CHDO Set-Aside (15%) **		\$ 141,072.00					
(City staff may shift funds from one Housing Pool activity project to another)							
<b>Subtotal</b>	<b>\$ 188,313.40</b>	<b>\$ 5,357,574.00</b>	<b>\$ 204,791.00</b>	<b>\$ 106,808.00</b>	<b>\$ -</b>	<b>\$ 1,200,731.00</b>	<b>\$ 7,058,217.40</b>
<b>Homebuyer / Homeowner Education &amp; Counseling</b>							

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							RECOMMENDED TOTAL
<b>Education / Counseling Activities</b>			\$ -				
Suncoast -16434						\$ 10,000.00	
CNHS-16448						\$ 50,000.00	
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
<b>Removal of Slum &amp; Blight</b>							
Façade Improvement Loans	\$ 180,000.00						
Property Acquisition & Demolition - elimination of slum & blight	\$ 81,934.00						
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement Loans may fall under the economic development category							
<b>Subtotal</b>	\$ 261,934.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,934.00
<b>ACTIVITY TOTAL</b>	\$ 1,361,055.00	\$ 5,408,396.00	\$ 204,791.00	\$ 106,808.00	\$ 226,875.00	\$ 1,327,085.00	\$ 8,635,010.00
<b>Amount of Funding Available</b>							
Prior Years Remaining Entitlement Funds (Carry-Over)	\$ 367,673.00	\$ 2,591,861.00				\$ -	
Prior Years Remaining Program Income (Carry-Over)	\$ 25,100.00	\$ 2,308,313.00	\$ 119,791.00	\$ 105,908.00	\$ 223,875.00	\$ -	
FY 25-26 Program Income (Estimated new PI to receive during FY 25-26)	\$ 27,800.00	\$ 108,000.00	\$ 85,000.00	\$ 900.00	\$ 3,000.00	\$ 420,000.00	
FY 25-26 Entitlement Allocation	\$ 940,482.00	\$ 400,222.00	\$ -	\$ -	\$ -	\$ 907,085.00	
<b>FUNDING TOTAL</b>	\$ 1,361,055.00	\$ 5,408,396.00	\$ 204,791.00	\$ 106,808.00	\$ 226,875.00	\$ 1,327,085.00	\$ 8,635,010.00
<b>REMAINING BALANCE CARRYOVER INTO FY 26-27</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Notes:**

\*All CDBG and HOME amounts are estimated based on prior year allocations and will be adjusted proportionally when final FY 2025 allocations are published by HUD.

\* Amounts include additional \$5,000 for each public facility project and each façade project for inspection fees

\*\* May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery

\*\*\* Up to 10% of total project cost may be used for Project Delivery