

Lakes and Ponds				Breen Acres Aquatics, Inc		CrossCreek Environmental, Inc		Environmental Management Acquisition LLC d/b/a AllWater		Ground Level, Inc.		Lake Brothers, LLC		Solitude Lake Management, LLC	
Site Number	Description	Annual Treatments	Unit of Measure	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost
9	Crest Lake	6	Each	\$437.50	\$2,625.00	\$400.00	\$2,400.00	\$810.00	\$4,860.00	\$9,247.50	\$55,485.00	\$200.00	\$1,200.00	\$1,158.00	\$6,948.00
9-1	Crest Lake - Initial Visit	1	Each	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,247.50	\$9,247.50	\$0.00	\$0.00	\$0.00	\$0.00
10	Cypress Bend Pond	6	Each	\$250.00	\$1,500.00	\$225.00	\$1,350.00	\$200.00	\$1,200.00	\$1,849.50	\$11,097.00	\$100.00	\$600.00	\$515.00	\$3,090.00
10-1	Cypress Bend Pond - Initial Visit	1	Each	\$750.00	\$750.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$1,849.50	\$1,849.50	\$0.00	\$0.00	\$0.00	\$0.00
12	Drew Street Pond	12	Each	\$110.00	\$1,320.00	\$95.00	\$1,140.00	\$72.00	\$864.00	\$411.00	\$4,932.00	\$50.00	\$600.00	\$75.00	\$900.00
12-1	Drew Street Pond - Initial Visit	1	Each	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Fire Station #48	12	Each	\$200.00	\$2,400.00	\$125.00	\$1,500.00	\$63.00	\$756.00	\$479.50	\$5,754.00	\$50.00	\$600.00	\$170.00	\$2,040.00
15-1	Fire Station #48 - Initial Visit	1	Each	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.50	\$479.50	\$0.00	\$0.00	\$0.00	\$0.00
17	Hampton Road Pond	6	Each	\$150.00	\$900.00	\$90.00	\$540.00	\$36.00	\$216.00	\$205.50	\$1,233.00	\$80.00	\$480.00	\$100.00	\$600.00
17-1	Hampton Road Pond - Initial Visit	1	Each	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.50	\$205.50	\$0.00	\$0.00	\$0.00	\$0.00
18	Highland Ponds	12	Each	\$440.00	\$5,280.00	\$345.00	\$4,140.00	\$204.00	\$2,448.00	\$2,329.00	\$27,948.00	\$100.00	\$1,200.00	\$314.00	\$3,768.00
18-1	Highland Ponds - Initial Visit	1	Each	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,329.00	\$2,329.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Lake Carol	6	Each	\$125.00	\$750.00	\$110.00	\$660.00	\$61.00	\$366.00	\$342.50	\$2,055.00	\$50.00	\$300.00	\$144.00	\$864.00
21-1	Lake Carol - Initial Visit	1	Each	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.50	\$342.50	\$0.00	\$0.00	\$0.00	\$0.00
24	Lake Hibiscus	6	Each	\$200.00	\$1,200.00	\$155.00	\$930.00	\$120.00	\$720.00	\$1,370.00	\$8,220.00	\$100.00	\$600.00	\$425.00	\$2,550.00
24-1	Lake Hibiscus - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Lake Hobart	6	Each	\$175.00	\$1,050.00	\$135.00	\$810.00	\$96.00	\$576.00	\$548.00	\$3,288.00	\$100.00	\$600.00	\$322.00	\$1,932.00
25-1	Lake Hobart - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Lake Louise	6	Each	\$175.00	\$1,050.00	\$125.00	\$750.00	\$63.00	\$378.00	\$479.50	\$2,877.00	\$80.00	\$480.00	\$167.00	\$1,002.00



3	Arcturas Avenue Pond and Gabion	12	Each	\$125.00	\$1,500.00	\$95.00	\$1,140.00	\$72.00	\$864.00	\$822.00	\$9,864.00	\$150.00	\$1,800.00	\$70.00	\$840.00
3-1	Arcturas Avenue Pond and Gabion - Initial Visit	1	Each	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.00	\$822.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Byram Ditch	12	Each	\$625.00	\$7,500.00	\$425.00	\$5,100.00	\$78.00	\$936.00	\$890.50	\$10,686.00	\$100.00	\$1,200.00	\$152.00	\$1,824.00
4-1	Byram Ditch - Initial Visit	1	Each	\$500.00	\$500.00	\$0.00	\$0.00	\$10,999.00	\$10,999.00	\$890.50	\$890.50	\$0.00	\$0.00	\$0.00	\$0.00
26	Lake Julia and Gabion	12	Each	\$350.00	\$4,200.00	\$185.00	\$2,220.00	\$66.00	\$792.00	\$753.50	\$9,042.00	\$100.00	\$1,200.00	\$212.00	\$2,544.00
26-1	Lake Julia and Gabion - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753.50	\$753.50	\$0.00	\$0.00	\$0.00	\$0.00
31	Linn Lake and Gabion	12	Each	\$500.00	\$6,000.00	\$360.00	\$4,320.00	\$156.00	\$1,872.00	\$1,781.00	\$21,372.00	\$100.00	\$1,200.00	\$470.00	\$5,640.00
31-1	Linn Lake and Gabion - Initial Visit	1	Each	\$400.00	\$400.00	\$600.00	\$600.00	\$0.00	\$0.00	\$1,781.00	\$1,781.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Tropic Hills and Gabion	4	Each	\$425.00	\$1,700.00	\$350.00	\$1,400.00	\$63.00	\$252.00	\$479.50	\$1,918.00	\$100.00	\$400.00	\$1,090.00	\$4,360.00
39-1	Tropic Hills and Gabion - Initial Visit	1	Each	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.50	\$479.50	\$0.00	\$0.00	\$0.00	\$0.00
44	Channel F Gabion, Beville Road	4	Each	\$250.00	\$1,000.00	\$550.00	\$2,200.00	\$36.00	\$144.00	\$68.50	\$274.00	\$100.00	\$400.00	\$1,181.00	\$4,724.00
44-1	Channel F Gabion, Beville Road - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.50	\$68.50	\$0.00	\$0.00	\$0.00	\$0.00
45	Channel H Gabion - Sharkey Road	4	Each	\$500.00	\$2,000.00	\$150.00	\$600.00	\$36.00	\$144.00	\$205.50	\$822.00	\$100.00	\$400.00	\$425.00	\$1,700.00
45-1	Channel H Gabion - Sharkey Road - Initial Visit	1	Each	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.50	\$205.50	\$0.00	\$0.00	\$0.00	\$0.00
46	Stevenson Creek, Golf Course Gabion	4	Each	\$275.00	\$1,100.00	\$200.00	\$800.00	\$36.00	\$144.00	\$205.50	\$822.00	\$150.00	\$600.00	\$244.00	\$976.00
46-1	Stevenson Creek, Golf Course Gabion - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.50	\$205.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>					<b>\$27,300.00</b>		<b>\$18,380.00</b>		<b>\$16,147.00</b>		<b>\$60,006.00</b>		<b>\$7,200.00</b>		<b>\$22,608.00</b>

Right-of-Ways				Breen Acres Aquatics, Inc		CrossCreek Environmental, Inc		Environmental Management Acquisition LLC d/b/a AllWater		Ground Level, Inc.		Lake Brothers, LLC		Solitude Lake Management, LLC	
Site Number	Description	Annual Treatments	Unit of Measure	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost
13	Power Company Right of Way	12	Each	\$350.00	\$4,200.00	\$250.00	\$3,000.00	\$192.00	\$2,304.00	\$2,192.00	\$26,304.00	\$300.00	\$3,600.00	\$391.00	\$4,692.00
13-1	Power Company Right of Way - Initial Visit	1	Each	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.00	\$2,192.00	\$0.00	\$0.00	\$0.00	\$0.00
33	N. Old Coachman Road	6	Each	\$325.00	\$1,950.00	\$210.00	\$1,260.00	\$60.00	\$360.00	\$685.00	\$4,110.00	\$100.00	\$600.00	\$350.00	\$2,100.00

33-1	N. Old Coachman Road - Initial Visit	1	Each	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00
40	US Highway 19 N.	6	Each	\$425.00	\$2,550.00	\$275.00	\$1,650.00	\$96.00	\$576.00	\$548.00	\$3,288.00	\$200.00	\$1,200.00	\$524.00	\$3,144.00
40-1	US Highway 19 N. - Initial Visit	1	Each	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$548.00	\$0.00	\$0.00	\$0.00	\$0.00
41	West Drive	6	Each	\$150.00	\$900.00	\$95.00	\$570.00	\$36.00	\$216.00	\$205.50	\$1,233.00	\$80.00	\$480.00	\$75.00	\$450.00
41-1	West Drive - Initial Visit	1	Each	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.50	\$205.50	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>					<b>\$10,650.00</b>		<b>\$6,480.00</b>		<b>\$3,456.00</b>		<b>\$38,565.50</b>		<b>\$5,880.00</b>		<b>\$10,386.00</b>

Parks and Recreation Areas				Breen Acres Aquatics, Inc		CrossCreek Environmental, Inc		Environmental Management Acquisition LLC d/b/a AllWater		Ground Level, Inc.		Lake Brothers, LLC		Solitude Lake Management, LLC	
Site Number	Description	Annual Treatments	Unit of Measure	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost
1	Allen's Creek Park and Gabion	12	Each	\$2,200.00	\$26,400.00	\$2,000.00	\$24,000.00	\$1,014.00	\$12,168.00	\$11,576.50	\$138,918.00	\$2,000.00	\$24,000.00	\$2,168.00	\$26,016.00
1-1	Allen's Creek Park and Gabion - Initial Visit	1	Each	\$22,000.00	\$22,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$11,576.50	\$11,576.50	\$7,500.00	\$7,500.00	\$0.00	\$0.00
5	Cliff Stephen's Park and Gabion	12	Each	\$2,500.00	\$30,000.00	\$1,000.00	\$12,000.00	\$1,026.00	\$12,312.00	\$11,713.50	\$140,562.00	\$2,000.00	\$24,000.00	\$1,316.00	\$15,792.00
5-1	Cliff Stephen's Park and Gabion - Initial Visit	1	Each	\$32,000.00	\$32,000.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$11,713.50	\$11,713.50	\$13,300.00	\$13,300.00	\$0.00	\$0.00
6	Coachman Park Pond	12	Each	\$400.00	\$4,800.00	\$350.00	\$4,200.00	\$54.00	\$648.00	\$616.50	\$7,398.00	\$100.00	\$1,200.00	\$204.00	\$2,448.00
6-1	Coachman Park Pond - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616.50	\$616.50	\$0.00	\$0.00	\$0.00	\$0.00
8	Cooper's Bayou Park	12	Each	\$700.00	\$8,400.00	\$500.00	\$6,000.00	\$222.00	\$2,664.00	\$2,534.50	\$30,414.00	\$80.00	\$960.00	\$580.00	\$6,960.00
8-1	Cooper's Bayou Park - Initial Visit	1	Each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,534.50	\$2,534.50	\$0.00	\$0.00	\$0.00	\$0.00
11	D.D. Davis Park	6	Each	\$225.00	\$1,350.00	\$110.00	\$660.00	\$24.00	\$144.00	\$137.00	\$822.00	\$100.00	\$600.00	\$186.00	\$1,116.00
11-1	D.D. Davis Park - Initial Visit	1	Each	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00	\$137.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Frank Tack Park	6	Each	\$250.00	\$1,500.00	\$165.00	\$990.00	\$132.00	\$792.00	\$1,507.00	\$9,042.00	\$150.00	\$900.00	\$309.00	\$1,854.00
14-1	Frank Tack Park - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507.00	\$1,507.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Lake Chautauqua Park	12	Each	\$325.00	\$3,900.00	\$255.00	\$3,060.00	\$240.00	\$2,880.00	\$2,740.00	\$32,880.00	\$200.00	\$2,400.00	\$293.00	\$3,516.00
22-1	Lake Chautauqua Park - Initial Visit	1	Each	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00

23	Lake Chautauqua South	12	Each	\$375.00	\$4,500.00	\$200.00	\$2,400.00	\$108.00	\$1,296.00	\$1,233.00	\$14,796.00	\$200.00	\$2,400.00	\$279.00	\$3,348.00
23-1	Lake Chautauqua South - Initial Visit	1	Each	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.00	\$1,233.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Moccasin Lake Park and Gabion	12	Each	\$300.00	\$3,600.00	\$225.00	\$2,700.00	\$84.00	\$1,008.00	\$959.00	\$11,508.00	\$150.00	\$1,800.00	\$104.00	\$1,248.00
32-1	Moccasin Lake Park and Gabion - Initial Visit	1	Each	\$150.00	\$150.00	\$0.00	\$0.00	\$13,493.00	\$13,493.00	\$959.00	\$959.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>					<b>\$139,750.00</b>		<b>\$60,760.00</b>		<b>\$47,405.00</b>		<b>\$419,357.00</b>		<b>\$79,060.00</b>		<b>\$62,298.00</b>

Environmental / Stormwater Monitoring Facilities				Breen Acres Aquatics, Inc		CrossCreek Environmental, Inc		Environmental Management Acquisition LLC d/b/a AllWater		Ground Level, Inc.		Lake Brothers, LLC		Solitude Lake Management, LLC	
Site Number	Description	Annual Treatments	Unit of Measure	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost	Cost Per Treatment	Annual Cost
2	Alligator Lake	12	Each	\$950.00	\$11,400.00	\$750.00	\$9,000.00	\$414.00	\$4,968.00	\$4,726.50	\$56,718.00	\$600.00	\$7,200.00	\$385.00	\$4,620.00
2-1	Alligator Lake - Initial Visit	1	Each	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,726.50	\$4,726.50	\$1,200.00	\$1,200.00	\$0.00	\$0.00
7	Coachman Ridge Park and Gabion	12	Each	\$400.00	\$4,800.00	\$350.00	\$4,200.00	\$324.00	\$3,888.00	\$3,699.00	\$44,388.00	\$150.00	\$1,800.00	\$320.00	\$3,840.00
7-1	Coachman Ridge Park and Gabion - Initial Visit	1	Each	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Glen Oaks Park	24	Each	\$1,000.00	\$24,000.00	\$450.00	\$10,800.00	\$714.00	\$17,136.00	\$8,151.50	\$195,636.00	\$500.00	\$12,000.00	\$385.00	\$9,240.00
16-1	Glen Oaks Park - Initial Visit	1	Each	\$2,000.00	\$2,000.00	\$850.00	\$850.00	\$0.00	\$0.00	\$8,151.50	\$8,151.50	\$600.00	\$600.00	\$0.00	\$0.00
19	Kapok Park	24	Each	\$1,500.00	\$36,000.00	\$750.00	\$18,000.00	\$816.00	\$19,584.00	\$9,316.00	\$223,584.00	\$1,000.00	\$24,000.00	\$552.00	\$13,248.00
19-1	Kapok Park - Initial Visit	1	Each	\$35,000.00	\$35,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$9,316.00	\$9,316.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00
20	Lake Bellevue	12	Each	\$2,500.00	\$30,000.00	\$550.00	\$6,600.00	\$2,016.00	\$24,192.00	\$22,331.00	\$267,972.00	\$1,500.00	\$18,000.00	\$724.00	\$8,688.00
20-1	Lake Bellevue	1	Each	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00	\$22,331.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00
43	Woodlawn Terrace	12	Each	\$275.00	\$3,300.00	\$475.00	\$5,700.00	\$120.00	\$1,440.00	\$1,370.00	\$16,440.00	\$100.00	\$1,200.00	\$162.00	\$1,944.00
43-1	Woodlawn Terrace - Initial Visit	1	Each	\$200.00	\$200.00	\$0.00	\$0.00	\$16,493.00	\$16,493.00	\$1,370.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>					<b>\$185,150.00</b>		<b>\$57,150.00</b>		<b>\$87,701.00</b>		<b>\$854,332.00</b>		<b>\$81,800.00</b>		<b>\$41,580.00</b>