



Florida Senate Bill 64 Implementation Plan Program Consultant Task List
City RFQ No. 08-25

Planning Services								
Task	Description	CIP Budget *	FY26	FY27	FY28	FY29	FY30	FY31
Annual Reporting	Supporting the annual reporting requirement of Florida Administrative Code (FAC 62-600.680(3)) requiring permittees to submit an annual plan update by November 1st of each year.	\$ 100,000.00						
Program Project Management Services	Program project management to support each task described herein.	\$ 400,000.00						
Implementation Plan	- Compare solutions to eliminate surface water discharge to others and propose a more detailed plan for implementation. - Perform water balance for seasonal fluctuations in reclaimed production to determine the amount of excess reclaimed water available for additional reuse. - Preliminary Design / Concept Assessment - Concept Scoring - Results Workshop - Implementation Plan (Draft & Final)	\$ 500,000.00						

Design/CEI Services								
Task	Description	CIP Budget *	FY26	FY27	FY28	FY29	FY30	FY31
Deep Well Injection Design/CEI	- Design and prepare specifications and bid documents for a deep injection well located at the Northeast Water Reclamation Facility. - Provide CEI services during construction	\$ 40,000,000	\$ 4,000,000	\$ 8,000,000	\$ 8,000,000	\$ 12,000,000	\$ 8,000,000	\$ -
Reclaimed System Design/CEI	- Design and prepare specifications and bid documents for expansion of the City's reclaimed system. - Provide CEI services during construction	\$ 20,000,000	\$ 2,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -
Environmental Benefit Design/CEI	- Design and prepare specifications and bid documents for an environmental benefit solution identified during the Implementation Plan. - Provide CEI services during construction	\$ 5,000,000	\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -
Potable Reuse Design/CEI	- Design and prepare specifications and bid documents for a potable reuse system. - Provide CEI services during construction	\$ 119,400,000	\$ 11,940,000	\$ 23,880,000	\$ 23,880,000	\$ 23,880,000	\$ 23,880,000	\$ 11,940,000
Environmental Benefit No. 2 Design/CEI	- Design and prepare specifications and bid documents for an environmental benefit solution identified during the Implementation Plan. - Provide CEI services during construction	\$ 5,000,000	\$ 500,000	\$ 500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ -

Total (Engineering and Construction Costs):* \$ 190,000,000 \$ 18,940,000 \$ 36,880,000 \$ 38,880,000 \$ 42,880,000 \$ 37,880,000 \$ 11,940,000
Engineering Fees (10%):* \$ 19,000,000

*The costs anticipated are AACEI Class 5 Classification (-50% to +100%). The estimated cost of the program will be further refined during the Implementation Plan task where multiple discharge elimination options will be evaluated.