

**CITY OF CLEARWATER
ESTIMATED OF TONS FOR DISPOSAL
FY2023 PROJECTIONS**

PCSW EXPECTED RATES PER TON	
FY23	\$47.75
FY24	\$51.00
FY25	\$54.50

ESTIMATED TONS ADJUSTMENT FACTOR	103%
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FY23 PROJECTION OF TONS				
BASED ON PRIOR YEAR TOTALS				
<u>VENDOR</u>	<u>FY2020</u>	<u>FY2021</u>	<u>CY2022</u>	<u>FY2023</u>
PINELLAS COUNTY SOLID WASTE	94,000	98,185	98,285	101,234

FY23 ESTIMATED PERCENTAGE-PER COST CENTER				
	<u>Residential</u>	<u>Commercial</u>	<u>Roll-Off</u>	<u>Total</u>
<u>VENDOR</u>	<u>2082</u>	<u>2083</u>	<u>2089</u>	<u>Percentage</u>
PINELLAS COUNTY SOLID WASTE	33%	45%	22%	100%

FY23 PROJECTION OF DISPOSAL COST- PER COST CENTER				
	<u>Residential</u>	<u>Commercial</u>	<u>Roll-Off</u>	<u>Total</u>
<u>Disposal Costs by Vendor</u>	<u>2082</u>	<u>2083</u>	<u>2089</u>	<u>Cost</u>
PINELLAS COUNTY SOLID WASTE	\$ 1,595,194.81	\$ 2,175,265.64	\$ 1,063,463.20	\$ 4,833,923.65

