

**FY 2026-2027 ALLOCATIONS**

<b>CDBG Entitlement - \$912,662 HOME Entitlement - \$360,339.74 SHIP Allocation - \$825,856</b>	<b>TOTAL AMOUNT CDBG</b>	<b>AMOUNT PROPOSED HOME</b>	<b>AMOUNT PROPOSED REVOLVING - REHAB-686</b>	<b>AMOUNT PROPOSED REVOLVING - INFILL-689</b>	<b>AMOUNT PROPOSED REVOLVING - E.D.687</b>	<b>AMOUNT PROPOSED SHIP</b>	<b>AMOUNT RECOMMENDED TOTAL</b>
<b><u>Public Facilities and Infrastructure Improvements *</u></b>							
<b><u>Homeless</u></b>							
HEP- Emergency Shelter Courtyard and Kitchen Entrance Update	\$ 87,000.00						
HEP- Dental and Wellness Clinic Access and Infrastructure Improvements	\$ 137,000.00						
SVDP - Community Kitchen Clearwater 2026	\$ 107,000.00						
TBD Public Facilities Project							
<b><u>Community Development</u></b>							
Directions- Collaboration Space Renovation Project	\$ 168,000.00						
LIFT- Safety and Security for Students	\$ 82,000.00						
TBD Public Facilities Project							
<b><u>Special Needs</u></b>							
HVA- Abuse Shelter Windows Replacement	\$ 140,000.00						
TBD Special Needs Project (City staff may shift funds from one Public Facility project to another)							
<b>Subtotal</b>	<b>\$ 721,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 721,000.00</b>
<b><u>Public Services</u></b>							
<b><u>Homeless Services</u></b>							
WestCare GulfCoast-Florida, Inc. - Turning Point	\$ 43,000.00						
Gulfcoast Legal Services, Inc. - Housing Legal Services -16438	\$ -						
Metropolitan Ministries, Inc. - Nieghborhope	\$ 43,000.00						
<b><u>Community Development Services</u></b>							
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Victim Advocacy and Support Service Program	\$ 25,000.00						
<b><u>Special Needs Services</u></b>							
Hope Villages of America, Inc., - Abuse Services- Supervisor of Case Management (City staff may shift funds from one Public Service agency to another)	\$ 25,899.00						
<b>AMT AVAILABLE = \$136,899 (15% of CDBG Entitlement) (Amount Subject to Rounding of Funding Available)</b>							
<b>Subtotal</b>	<b>\$ 136,899.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 136,899.00</b>
<b><u>Administration</u></b>							
City of Clearwater Administration - CDBG (Cap 20%)	\$ 182,532.00						
City of Clearwater Administration - HOME (Cap 10%)		\$ 36,033.00					
City of Clearwater Administration - SHIP						\$ 45,354.00	
City of Clearwater Administration -HOME-ARP							
City of Clearwater - Admin From Program Income (see caps above)	\$ 4,400.00	\$ 21,000.00					\$ 18,884.00
City of Clearwater Administration - CDBG-CV							
<b>Subtotal</b>	<b>\$ 186,932.00</b>	<b>\$ 57,033.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 64,238.00</b>	<b>\$ 308,203.00</b>
<b><u>Economic Development</u></b>							
Prospera-TA for LMI Businessess ED-16435	\$ 20,000.00						
WeeCare - TA for LMI Business for childcare providers	\$ 46,054.00						
Façade Improvement Projects	\$ 144,000.00				\$ 223,200.00		
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum & Blight							
<b>Subtotal</b>	<b>\$ 210,054.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 223,200.00</b>	<b>\$ -</b>	<b>\$ 433,254.00</b>
<b><u>Affordable Housing Projects - New Const/Rehab (Housing Pool)</u></b>							
Creation and Preservation of Rental Housing **	\$ 150,000.00	\$ 2,823,780.74	\$ 132,571.00	\$ 50,635.00		\$ 510,540.00	
Creation and Preservation of Owner-Occupied Housing **	\$ 47,391.00	\$ 1,000,000.00	\$ 132,570.00			\$ 500,116.00	
CHDO Set-Aside (15%) ** (City staff may shift funds from one Housing Pool activity project to another)		\$ 54,051.00					
<b>Subtotal</b>	<b>\$ 197,391.00</b>	<b>\$ 3,877,831.74</b>	<b>\$ 265,141.00</b>	<b>\$ 50,635.00</b>	<b>\$ -</b>	<b>\$ 1,010,656.00</b>	<b>\$ 5,401,654.74</b>

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<b><u>Housing Assistance</u></b>							
Suncoast Housing and Education Alliance CNHS			\$ -			\$ 17,000.00 \$ 10,000.00 \$ 25,000.00	
Down Payment Assistance/Loan Processing		\$ 650,000.00				\$ 75,000.00	
Loan Processing (Suncoast)		\$ 8,250.00					
Loan Processing (CNHS)		\$ 16,500.00				\$ 1,650.00	
Tenant Based Rental Assistance (TBRA) ***		\$ 285,599.00					
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 960,349.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 128,650.00</b>	<b>\$ 1,088,999.00</b>
<b><u>Removal of Slum &amp; Blight</u></b>							
Property Acquisition & Demolition - elimination of slum & blight	\$ 65,522.00						
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement Loans may fall under the economic development category							
<b>Subtotal</b>	<b>\$ 65,522.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,522.00</b>
<b>ACTIVITY TOTAL</b>	<b>\$ 1,517,798.00</b>	<b>\$ 4,895,213.74</b>	<b>\$ 265,141.00</b>	<b>\$ 50,635.00</b>	<b>\$ 223,200.00</b>	<b>\$ 1,203,544.00</b>	<b>\$ 8,155,531.74</b>
<b><u>Amount of Funding Available</u></b>							
Prior Years Remaining Entitlement Funds (Carry-Over)	\$ 571,930.00	\$ 2,555,964.00				\$ -	
Prior Years Remaining Program Income (Carry-Over)	\$ 11,206.00	\$ 1,768,910.00	\$ 178,141.00	\$ 45,835.00	\$ 223,200.00	\$ -	
FY 26-27 Program Income (Estimated new PI to receive during FY 26-27)	\$ 22,000.00	\$ 210,000.00	\$ 87,000.00	\$ 4,800.00	\$ -	\$ 377,688.00	
FY 26-27 Entitlement Allocation	\$ 912,662.00	\$ 360,339.74	\$ -	\$ -	\$ -	\$ 825,856.00	
<b>FUNDING TOTAL</b>	<b>\$ 1,517,798.00</b>	<b>\$ 4,895,213.74</b>	<b>\$ 265,141.00</b>	<b>\$ 50,635.00</b>	<b>\$ 223,200.00</b>	<b>\$ 1,203,544.00</b>	<b>\$ 8,155,531.74</b>
<b>REMAINING BALANCE CARRYOVER INTO FY 26-27</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Notes:**  
 \* Amounts include additional \$7,000 for each public facility project and each façade project for inspection fees  
 \*\* May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery  
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