

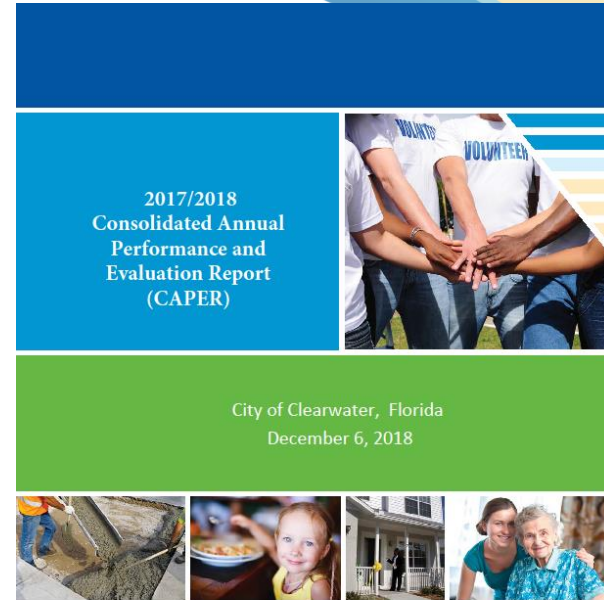
FY 2017-2018 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

ECONOMIC DEVELOPMENT AND HOUSING
December 6, 2018



CAPER FY 2017-2018

- **Program Processes**
- **Activities Undertaken**
- **Funding Sources**
 - **CDBG**
 - **HOME**
 - **SHIP**
 - **PCHTF**
- **Due By December 31st**



RESOURCES/EXPENDITURES - FEDERAL

Resources	Expenditures
Entitlement CDBG HOME	\$656,940 \$278,435
Prior Year Funds	\$2,716,521
Program Income	<u>\$784,080</u>
Total	\$4,435,976
FY 17-18 Expenditures	<u>- \$1,747,240</u>
Balance	\$2,688,736

OTHER PROGRAM EXPENDITURES – STATE/LOCAL

Program	Expenditure
SHIP	\$1,940,089
PCHTF	<u>\$268,245</u>
Total	\$2,208,334

Federal Funds Leveraged

\$3,969,772

- \$853,408 in State/Local Funds
- \$3,116,364 in Private/Community Funds

HOUSEHOLDS/PERSONS ASSISTED – FEDERAL FUNDS

Goal	Households/Persons
Community Development & Public Services	7,108 Persons
Homelessness	1,434 Persons
Housing	22 Households
Non-Homeless Special Needs	49 Persons
Economic Development	60 Businesses 92 Persons
Total	8,683 Persons/22 Households

HOUSEHOLDS/PERSONS ASSISTED – STATE/LOCAL FUNDS

Goal	Households/Persons
Housing Education	138 Persons
Rehabilitation	12 Households
Down Payment Assistance	2 Households
Total	138 Persons/14 Households

PARTNERS – PUBLIC SERVICES



PARTNERS – PUBLIC FACILITIES AND MICROENTERPRISE



TAMPA BAY
Black Business
Investment Corp.



Directions for Living
LIFE GETS BETTER HERE.™



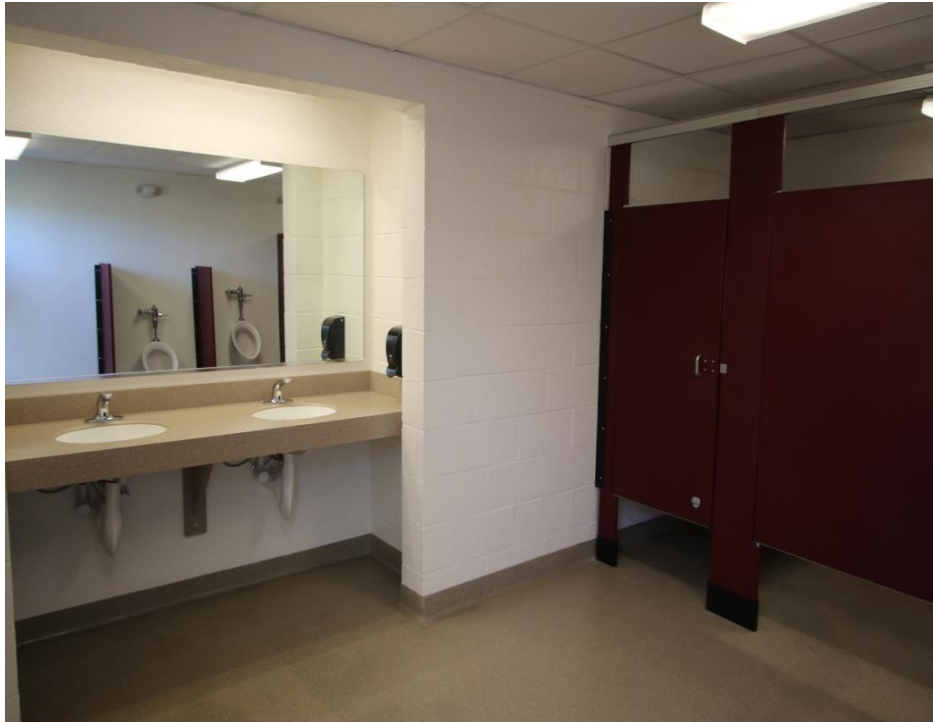
CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH



DIRECTIONS FOR LIVING FACILITY IMPROVEMENTS



PHILIP JONES FIELD FACILITY IMPROVEMENTS



PARTNERS – HOUSING



SOUTHPORT
FINANCIAL SERVICES



Madison Point, LLC



HABITAT FOR HUMANITY NORTH GARDEN AVENUE



GEOGRAPHIC DISTRIBUTION FOR HOUSING - COMPLETED ACTIVITIES

TARGET AREA	% OF EXPENDITURES
Citywide - Low/Moderate Areas	41%
East Gateway NRSA	0%
Lake Bellevue NRSA	0%
North Greenwood NRSA	59%

ONGOING HOUSING ACTIVITIES FROM FY 17-18

➤ Owner-Occupied

- New Construction - 2 Units
- Acquisition & Rehabilitation 1 Unit

➤ Rental

- Acquisition – 7 Units (Lake Bellevue NRSA)
- New Construction
 - ✓ 80 Units (Lake Bellevue NRSA)
 - ✓ 80 Units (Low/Mod Area)

**For a Detailed Listing of
Programs, Activities and
Actions Undertaken**

**See Pages 14-29 of the
CAPER**

www.myclearwater.com/affordablehousing



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