

Dept	Fund	Cost Center	Old Unit	Year	Old Make/Model	Mileage	L/P Replace L1901	Cash Rplc 94233	Other CIP L2301/C190	Penny/Police	Dept Cash (New)	Dept Total	New Year	New Make
Customer Service	555	9855	G3960	2013	Ford F150	66,920	34,000						2025	Ford Maverick Crew Cab 2WD Hybrid
Customer Service	555	9885	G4367	2017	Nissan Frontier	78,082	34,000						2025	Ford Maverick Crew Cab 2WD Hybrid
							68,000	-	-	-	-	68,000		
Public Works	010	1341	G1080	1986	Butler TS410W Trailer	na		11,000					2025	Big Tex 14TL-20 Tilt Deck Trailer
Public Works	010	1312	G1210	1991	Duerr 430HCD/Splitter	na		2,800					2025	DK2 Woodsplitter
Public Works	010	1341	G1453	1995	Wells Cargo Enclosed Trailer			14,000					2025	Cargo Mate 7 x 16 Enclosed Trailer
Public Works	010	1341	G2448	2001	Odell Predator Trailer			15,100					2025	Cargo Mate 7 x 16 Enclosed Trailer 9k GVWR
Public Works	010	1341	G2604	2002	Wacker Neuson RD11A Roller		27,500						2025	Wacker Neuson RD12L Ride On Roller
Public Works	010	1341	G3794	2012	FREIGHTLINER M2	65,766	228,000						2025	Intl MV607 Asphalt Truck
Public Works	010	1341	G3870	2012	Chevrolet 3500	64,706	98,000						2025	Intl CV515 2WD Crew Knapheide Dump
Public Works	010	1341	G3876	2012	GMC 3500	78,596	98,000						2025	Intl CV515 2WD Crew Knapheide Dump
Public Works	419	2090	G4076	2014	Case 590SN Backhoe(tr to marine)	2,345			160,000				2025	John Deere 410P Backhoe
Public Works	419	2090	G4282	2016	Jeep Grand Cherokee	88,193			36,000				2025	Ford Maverick Crew Cab 4WD
Public Works	419	2090	G4283	2016	FORD F550	63,876			91,000				2025	Ford F550 Crew 4WD Dump w/Back Pack
Public Works	419	2090	G4492	2018	INTL 7500 Aquatech	29,595			647,000				2025	Freightliner 114SD w/Vac Con V311HN
Public Works	419	2090	G4660	2018	INTL Durastar Vactor	30,678			647,000				2025	Freightliner 114SD w/Vac Con V311HN
Public Works	419	2090	G4688	2019	FREIGHTLINER M2 SWEEPER	36,543			331,000				2025	Freightliner M2/Elgin RegionX Sweeper
Public Works	010	2090			new add				331,000					Freightliner M2/Elgin RegionX Sweeper
Public Works	010	1312			new add				200,000				2024	Ford F550 Altec AT37G
Public Works	010	1341			new add				98,000				2024	Intl CV 515 Reg Cab Knapheide Dump
Public Works	010	1341			new add				75,000				2024	Bobcat S770 Skid Steer
Public Works	010	1341			new add				37,000				2024	Texas Trailer FB3030GVB 102 x 25 Trailer
Public Works	010	1341			new add				61,000				2024	Bobcat PaviJet 7
							451,500	42,900	2,714,000	-	-	3,208,400		
Fire	010	1230	G4518	2018	Chevrolet Suburban	78,593	58,000						2025	Ford F150 Crew Responder
Fire	010	1240	G4419	2017	Chevrolet Suburban	85,496	59,000						2025	Chevrolet Tahoe 4WD-Red
							117,000	-	-	-	-	117,000		
Bldg & Maintenance	565	6531	G2244	2000	COXCO FLATBED TRAILER	na	24,000						2025	Felling FT-12 EZT Drop Deck Trailer
Bldg & Maintenance	565	6531	G3036	2004	JLG PLATFORM LIFT TRAILER	na	25,000						2025	Felling FT-20 IT-1 Tilt Drop Deck Trailer
Bldg & Maintenance	565	6531	G3093	2006	Chevrolet 2500	40,414	240,000						2025	Navistar CV515 Mechanics Body
Bldg & Maintenance	565	6531	G3276	2006	JLG 7616 Trailer	na		17,000					2025	Felling FT-7-EZT Drop Deck Trailer
Bldg & Maintenance	565	6531	G4304	2016	FORD F250 EXT CAB CNG SVC BDY	67669	56,000							Ford Transit T350
Bldg & Maintenance	565	6531	21704	1996	JLG 2030ES		75,000						2025	JLG ERT4769 Scissor Lift Rough Terrain
Bldg & Maintenance	565	6531	28214	2006	JLG 2030ES		24,000						2025	JLG ES2632 Scissor Lift
Bldg & Maintenance	565	6531	New Add	2025	Ford Transit T-350 DRW		69,000						2025	Ford Transit T350 w/Liftgate
							513,000	17,000	-	-	-	530,000		
Fleet	566	6611	G3231	2002	EZ GO Golf Cart	1093 hrs		20,000					2025	Club Car 700 Electric
Fleet	566	6611			NEW ADD - Reassigned								2013	Ford F150 Ext Cab (G3914 from PU)
							-	20,000	-	-	-	20,000		
anning & Developme	010	1430	G4149	2015	Chevrolet Equinox	83,867	46,000						2025	Toyota Highlander Hybrid

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Planning & Development	010	1430	G4240	2016	Chevrolet Equinox	81,610	46,000						2025	Toyota Highlander Hybrid
							92,000	-	-	-	-	92,000		
Marine & Aviation	435	1371	G3926	2012	Case 580N Backhoe	1,716							2014	Case 590SN Backhoe from PW (G4076)
Marine & Aviation	435	1371	G0486				200,000							Tug Boat and Trailer (ITB)
							200,000	-	-	-	-	200,000		
Police	010	1131	G2656	2003	Sterling Acterra	42,781	70,000						2025	Swamp Buggy (High Water Vehicle)
Police	010	1131	G4247	2016	Ford Explorer	103,225				48,000			2025	Ford Interceptor Explorer SUV
Police	010	1131	G4255	2016	Ford Explorer	89,555				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4258	2016	Ford Explorer	95,498				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4261	2016	Ford Explorer	81,000				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1129	G4266	2016	Dodge Charger	70,094				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1121	G4352	2017	Nissan Altima	89,849				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4394	2017	Ford Explorer	88,794				48,000			2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4409	2017	Ford Explorer	82,116	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4410	2017	Ford Explorer	78,832	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4480	2017	Ford F150 (covered)	81,677	43,000						2025	Ford F150 Ext Cab
Police	010	1131	G4532	2018	Ford Explorer	87,941	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4539	2018	Ford Explorer	91,237	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4545	2018	Ford Explorer	88,939	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4552	2018	Ford Explorer	95,528	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4672	2018	Ford Taurus	94,094	48,000						2025	Ford Interceptor Explorer SUV White
Police	010	1131	G4897	2020	Polaris Ranger 570	1,092	25,000						2025	Polaris Ranger Crew XP1000 Blue
							474,000	-	-	336,000	-	810,000		
Parks & Rec	010	1868	G2490	2003	Lesco Spreader			14,000					2025	Billy Goat Z3000 Stand On Blower
Parks & Rec	010	1868	G2491	2003	Lesco Spreader			23,000					2025	Z-Spray Max Hopper
Parks & Rec	010	1881	G2601	2002	TORO 44507									turn in no replacement
Parks & Rec	010	1825	G3317	2008	Chevrolet Express Van	36,098	55,000						2025	Ford Transit 15-Passenger
Parks & Rec	010	1883	G3444	2008	Ford F150	63,450	41,000						2025	Ford F150 Reg Cab 2WD
Parks & Rec	010	1885	G3446	2008	Ford F150	54,401	41,000						2025	Ford F150 Reg Cab 2WD
Parks & Rec	010	1881	G3651	2010	Turfco Mete-R-Matic			16,000					2025	Turfco Mete-R-Matic Top Dresser
Parks & Rec	010	1889	G3656	2010	SMITHCO 42-001-D	1705 hrs	31,000						2025	Toro Sand Pro 3040
Parks & Rec	010	1868	G3877	2012	Jacobsen Groommaster	37 hrs		11,000					2025	Toro 30" Stand on Aerator
Parks & Rec	010	1885	G3895	2012	Toro 3280-D	1393 hrs	48,000						2025	Harper Turbo Vac TV60
Parks & Rec	010	1872	G3962	2013	Ford F150	78,635	38,000						2025	Toyota Rav 4 Hybrid
Parks & Rec	010	1885	G4004	2014	Jacobsen Groommaster	2300 hrs	31,000						2025	Toro Sand Pro 3040
Parks & Rec	010	1887	G4005	2014	Jacobsen Groommaster	2659 hrs	31,000						2025	Toro Sand Pro 3040
Parks & Rec	010	1877	G4067	2014	Ford F150 4WD	55,632	56,000						2025	Ford F150 Ext Cab 4WD
Parks & Rec	010	1883	G4175	2015	Jacobsen Groommaster	636 hrs	31,000						2025	Toro Sand Pro 3040
Parks & Rec	010	1863	G4194	2015	Ford F350 2WD	52,623	81,000						2025	Ford F350 Crew Dump 4WD/DRW
Parks & Rec	010	1863	G4195	2015	Ford F350	71,112	81,000						2025	Ford F350 Crew Dump 4WD/DRW
Parks & Rec	010	1867	G4199	2015	Ford F150	86,390	56,000						2025	Ford F150 Ext Cab 4WD
Parks & Rec	010	1863	G4200	2015	Ford F150	80,761	56,000						2025	Ford F250 Crew 4WD
Parks & Rec	010	1863	G4201	2015	Ford F150 EXT CAB	62,585	34,000						2025	Ford Maverick Crew 2WD

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Parks & Rec	010	1863	G4202	2015	Ford F150 EXT CAB	44,267	56,000						2025	Ford F250 Crew 4WD
Parks & Rec	010	1877	G4243	2016	Case 821F Wheel Loader	3693 hts	370,000						2025	Case 821G Z-Bar Front Loader
Parks & Rec	010	1863	G4616	2018	Ford F350 2WD	33,260	81,000						2025	Ford F350 Crew Dump 4WD/DRW
Parks & Rec	010	1869			new add				33,000				2025	Toro Z Master Revolution 60" Electric
Parks & Rec	010	1865			new add				38,000				2025	Toyota Rav 4 Hybrid
Parks & Rec	010	1863			new add				52,000				2025	Ventrac 4520 Tractor
Parks & Rec	010	1865			new add						14,000		2025	Billy Goat Z3000 Stand On Blower
Parks & Rec	010	1863			new add						14,000		2025	Billy Goat Z3000 Stand On Blower
Parks & Rec	010	1877			new add				123,000				2025	Bobcat T770 w/72" Drum Mulcher
Parks & Rec	010	1865			new add						20,000		2025	Club Carry All 710 Electric Cart
Parks & Rec	010	1865			new add						20,000		2025	Club Carry All 710 Electric Cart
Parks & Rec	010	1872			new add						17,500		2025	500 Gal Trailer Mounted Water Tank
Parks & Rec	010	1872			new add				104,000				2025	JLG 450AJ Aerial Lift
Parks & Rec	010	1869			new add				19,000				2025	Multiquip Power Buggy WBH-16F
							1,218,000	64,000	369,000	-	85,500	1,736,500		
Gas	423	2076	G3641	2011	Ford F250	78,122	48,000						2025	Ford F250 2WD Reg Cab
Gas	423	2066	G3886	2013	Chevrolet 3500	83,443	69,000						2025	Ford F450 2WD Reg Cab SVC Body
Gas	423	2066	G4294	2016	Ford F450	97,010	69,000						2025	Ford F450 2WD Reg Cab SVC Body
Gas	423	2175	G4306	2016	Ford F250	153,123	65,000						2025	Ford F250 4WD Ext Cab SVC Body
Gas	423	2175	G4442	2017	Ford F250 4x4	167,677	54,000						2025	Ford F250 4WD Ext Cab
Gas	423	2175	G4452	2017	Ford F250 4x4	132,226	54,000						2025	Ford F250 4WD Ext Cab
							359,000	-	-	-	-	359,000		
Public Utilities	421	2051	G3765	2011	Ford F350	76,716	77,000						2025	Ford F450 Ext Cab SVC Body 4WD Lift
Public Utilities	421	1347	G3914	2013	Ford F150 STD	58,580	48,000						2025	Ford F250 Reg Cab SVC Body 4WD
Public Utilities	421	2051	G3917	2013	Ford F150 STD	70,934	65,000						2025	Ford F250 Ext Cab SVC Body 4WD
Public Utilities	421	2051	G3957	2013	Ford F350	95,567	75,000						2025	Ford F450 Ext Cab SVC Body 4WD
Public Utilities	421	2054	G3966	2014	Ford F350	87,088	77,000						2025	Ford F450 Reg Cab SVC Body 2WD
Public Utilities	421	1346	G3972	2013	Ford F450	72,258	77,000						2025	Ford F450 Crew Cab 2WD Dump Truck
Public Utilities	421	1354	G4007	2014	BOBCAT 3200	2462 hrs		19,000					2025	Bobcat UV34
Public Utilities	421	2053	G4041	2014	Ford E150	77,397	49,000						2025	Ford F150 Crew Cab 4WD
Public Utilities	421	2053	G4042	2014	Ford E150	80,415	49,000						2025	Ford F150 Crew Cab 4WD
Public Utilities	421	2054	G4070	2014	Ford F150 4x4	75,952	48,000						2025	Ford F150 Ext Cab 4WD
Public Utilities	421	1346	G4071	2014	Ford F150	100,631	48,000						2025	Ford F150 Ext Cab 4WD
Public Utilities	421	1347	G4177	2016	FORD F550	107,999	134,000						2025	Ford F550 w/Paflinger Crane
Public Utilities	421	2051	G4181	2015	Ford F250	100,518	65,000						2025	Ford F250 EXT Cab SVC Body 4WD
Public Utilities	421	1346	G4502	2018	INTL 7500 Aquatech	34,497	560,000						2025	Freightliner 114SD 2100i Vactor Truck
Public Utilities	421	1346			new add				151,000				2025	Ring O Matic 850-VX Vac Excavator
Public Utilities	421	1346			new add				11,000		11,000		2025	Vestil EPFC-25 Floor Crane
Public Utilities	421	2051			new add				38,000				2025	Toyota Rav Hybrid
Public Utilities	421	2054			new add						20,000		2025	Club Car 700 Electric
							1,372,000	19,000	200,000	-	31,000	1,622,000		
Solid Waste	424	2082	G4074	2014	Autocar ACX64 ASL-CNG	55,101	509,000						2025	Autocar ACX64 Newway ASL-CNG

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Solid Waste	424	2082	G4075	2014	Autocar ACX64 ASL-CNG	78,686	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4099	2014	Crane Carrier REL CNG	95,541	381,000						2025	Battle Motor Crew Cab REL w/tipper CNG
Solid Waste	424	2082	G4100	2014	Crane Carrier REL CNG	93,081	381,000						2025	Battle Motor Crew Cab REL w/tipper CNG
Solid Waste	424	2082	G4113	2014	Ford F150 4x4	95,081	56,000						2025	Ford F150 Crew Cab 4WD with Liftgate
Solid Waste	424	2082	G4160	2015	Autocar CNG Mini-REL	61,500	358,000						2025	Battle Motor 3 Man REL w/Tipper CNG
Solid Waste	424	2082	G4161	2015	Autocar ACX64 ASL-CNG	74,842	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4162	2015	Autocar ACX64 ASL-CNG	71,952	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4320	2016	Autocar ACX64 ASL-CNG	76,543	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4321	2016	Autocar ACX64 ASL-CNG	57,461	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4322	2016	Autocar ACX64 ASL-CNG	68,788	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2082	G4323	2016	Autocar ACX64 ASL-CNG	63,476	509,000						2025	Autocar ACX64 Newway ASL-CNG
Solid Waste	424	2087	G4188	2015	Ford Transit	88,544	58,000						2025	Ford Transit T350 DRW
Solid Waste	424	2083	G4465	2017	Peterbilt 320 FEL	109,325	477,000						2025	Autocar ACX CNG FEL-CNG
Solid Waste	424	2083	G4466	2017	Peterbilt 320 FEL	99,984	477,000						2025	Autocar ACX CNG FEL-CNG
Solid Waste	424	2083	G4467	2017	Peterbilt 320 FEL	99,634	477,000						2025	Autocar ACX CNG FEL-CNG
Solid Waste	424	2084	G3976	2014	Peterbilt 384 Tractor	135,515	282,000						2025	Peterbilt 384 CNG Tractor
Solid Waste	424	2084	G3977	2014	Peterbilt 384 Tractor	140,915	282,000						2025	Peterbilt 384 CNG Tractor
Solid Waste	424	2088	G4223	2015	Toyota Camry	96,784	38,000						2025	Toyota RAV Hybrid
Recycling	426	2042	G4169	2015	Crane Carrier MF Truck-CNG	81,747	358,000						2025	Battle Motor 3 Man REL w/Tipper CNG
Recycling	426	2042	G4455	2017	Crane Carrier MF Truck-CNG	76,777	358,000						2025	Battle Motor 3 Man REL w/Tipper CNG
Solid Waste	424	2089			new				379,000				2025	Kenworth T880 RO CNG
Solid Waste	424	2089			new				379,000				2025	Kenworth T880 RO CNG
							8,055,000	-	758,000	-	-	8,813,000		

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010	General Fund	2,352,500	L/P
421	Public Utilities	1,372,000	L/P
423	Gas	359,000	L/P
424	Solid Waste	7,339,000	L/P
426	Recycling	716,000	L/P
432	Marina	200,000	L/P
555	Customer Service/IT	68,000	L/P
565	General Services	513,000	L/P
Total Replacements L/P		12,919,500	

Penny/Police (94238)	336,000	Cash/CIP
Garage Fund-Motorize Equip (94233)	162,900	Cash/CIP
General Fund - Parks Operating	85,500	Cash/Operating
W&S Fund - Public Uilties Operating	31,000	Cash/Operating
Stormwater Fund - Stormwater CIP (C1908)	2,243,000	Cash/CIP
Public Works (L2301)	471,000	L/P
Public Utilities (L2301)	200,000	L/P
Parks (L2301)	369,000	L/P
Marine & Aviation (L2301)	-	L/P

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Solid Waste Fund (L2301)							758,000		L/P					
Total Other CIP and Operating							4,656,400							
GRAND TOTAL:							17,575,900							

Total 24/25 Vehicle Replacement Budget							17,575,900							
Total for 23/24 Vehicle Replacement Budget							10,095,700							
Budget Change 24/25 vs 23/24							7,480,200							
Budget Increase/Decrease							74%							