

FY 2026-2027 ALLOCATIONS

CDBG Entitlement - \$925,886	TOTAL AMOUNT CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB-686	AMOUNT PROPOSED REVOLVING - INFILL-689	AMOUNT PROPOSED REVOLVING - E.D.687	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
HOME Entitlement - \$383,226.12							
SHIP Allocation - \$825,856							
Public Facilities and Infrastructure Improvements *							
Homeless							
HEP- Emergency Shelter Courtyard and Kitchen Entrance Update	\$ 87,000.00						
HEP- Dental and Wellness Clinic Access and Infrastructure Improvements	\$ 137,000.00						
SVDP - Community Kitchen Clearwater 2026	\$ 107,000.00						
TBD Public Facilities Project							
Community Development							
Directions- Collaboration Space Renovation Project	\$ 168,000.00						
LIFT- Safety and Security for Students	\$ 82,000.00						
TBD Public Facilities Project							
Special Needs							
HVA- Abuse Shelter Windows Replacement	\$ 140,000.00						
TBD Special Needs Project (City staff may shift funds from one Public Facility project to another)							
Subtotal	\$ 721,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 721,000.00
Public Services							
Homeless Services							
WestCare GulfCoast-Florida, Inc. - Turning Point	\$ 43,000.00						
Gulfcoast Legal Services, Inc. - Housing Legal Services -16438	\$ -						
Metropolitan Ministries, Inc. - Nieghborhope	\$ 43,000.00						
Community Development Services							
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Victim Advocacy and Support Service Program	\$ 25,000.00						
Special Needs Services							
Hope Villages of America, Inc., - Abuse Services- Supervisor of Case Management (City staff may shift funds from one Public Service agency to another)	\$ 27,000.00						
AMT AVAILABLE = \$138882 (15% of CDBG Entitlement)							
(Amount Subject to Rounding of Funding Available)							
Subtotal	\$ 138,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,000.00
Administration							
City of Clearwater Administration - CDBG (Cap 20%)	\$ 185,177.20						
City of Clearwater Administration - HOME (Cap 10%)		\$ 38,322.61				\$ 45,354.00	
City of Clearwater Administration - SHIP							
City of Clearwater Administration -HOME-ARP							
City of Clearwater - Admin From Program Income (see caps above)	\$ 4,400.00	\$ 21,000.00				\$ 18,884.00	
City of Clearwater Administration - CDBG-CV							
Subtotal	\$ 189,577.20	\$ 59,322.61	\$ -	\$ -	\$ -	\$ 64,238.00	\$ 313,137.81
Economic Development							
Prospera-Salary Support under ED-16435	\$ 20,000.00						
WeeCare	\$ 46,054.00						
Façade Improvement Projects	\$ 144,000.00				\$ 223,200.00		
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business / Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum & Blight							
Subtotal	\$ 210,054.00	\$ -	\$ -	\$ -	\$ 223,200.00	\$ -	\$ 433,254.00
Affordable Housing Projects - New Const/Rehab (Housing Pool)							
Creation and Preservation of Rental Housing **	\$ 150,000.00	\$ 2,840,944.59	\$ 132,571.00	\$ 50,635.00		\$ 512,190.00	
Creation and Preservation of Owner-Occupied Housing **	\$ 47,390.80	\$ 1,000,000.00	\$ 132,570.00			\$ 500,116.00	
CHDO Set-Aside (15%) ** (City staff may shift funds from one Housing Pool activity project to another)		\$ 57,483.92					
Subtotal	\$ 197,390.80	\$ 3,898,428.51	\$ 265,141.00	\$ 50,635.00	\$ -	\$ 1,012,306.00	\$ 5,423,901.31

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CDBG Entitlement - \$925,886 HOME Entitlement - \$383,226.12 SHIP Allocation - \$825,856	TOTAL AMOUNT CDBG	AMOUNT PROPOSED HOME	AMOUNT PROPOSED REVOLVING - REHAB-686	AMOUNT PROPOSED REVOLVING - INFILL-689	AMOUNT PROPOSED REVOLVING - E.D.687	AMOUNT PROPOSED SHIP	AMOUNT RECOMMENDED TOTAL
Housing Assistance							
Suncoast Housing and Education Alliance CNHS			\$ -			\$ 17,000.00 \$ 10,000.00 \$ 25,000.00	
Down Payment Assistance/Loan Processing		\$ 650,000.00				\$ 75,000.00	
Loan Processing (CNHS/Suncoast)		\$ 24,750.00					
Tenant Based Rental Assistance (TBRA) ***		\$ 285,599.00					
Subtotal	\$ -	\$ 960,349.00	\$ -	\$ -	\$ -	\$ 127,000.00	\$ 1,087,349.00
Removal of Slum & Blight							
Property Acquisition & Demolition - elimination of slum & blight	\$ 75,000.00						
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement Loans may fall under the economic development category							
Subtotal	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
ACTIVITY TOTAL	\$ 1,531,022.00	\$ 4,918,100.12	\$ 265,141.00	\$ 50,635.00	\$ 223,200.00	\$ 1,203,544.00	\$ 8,191,642.12
Amount of Funding Available							
Prior Years Remaining Entitlement Funds (Carry-Over)	\$ 571,930.00	\$ 2,555,964.00				\$ -	
Prior Years Remaining Program Income (Carry-Over)	\$ 11,206.00	\$ 1,768,910.00	\$ 178,141.00	\$ 45,835.00	\$ 223,200.00	\$ -	
FY 26-27 Program Income (Estimated new PI to receive during FY 26-27)	\$ 22,000.00	\$ 210,000.00	\$ 87,000.00	\$ 4,800.00	\$ -	\$ 377,688.00	
FY 26-27 Entitlement Allocation	\$ 925,886.00	\$ 383,226.12	\$ -	\$ -	\$ -	\$ 825,856.00	
FUNDING TOTAL	\$ 1,531,022.00	\$ 4,918,100.12	\$ 265,141.00	\$ 50,635.00	\$ 223,200.00	\$ 1,203,544.00	\$ 8,328,153.12
REMAINING BALANCE CARRYOVER INTO FY 26-27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,511.00
Notes:							
* Amounts include additional \$5,000 for each public facility project and each façade project for inspection fees							
** May include acquisition, construction, developer fees, and up to 10% of total project cost may be used for Project Delivery							
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