

**Jolley Trolley
Coastal Route
FY21**

Summary of Proposed Funding Formula

Total Costs	Total Hours	Total Cost Per Hour	Total
60 min frequency 7 days/week			
Total Estimated Hours	17,289	\$ 83.22	\$ 1,438,791
Farebox Estimate	12.0%		\$ (172,655)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs \$ 1,266,136

Summary of Partial Funding Contributions

Service Contributors	Contribution	Percent
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
Total Funding Contributions	\$ 1,266,136	100%

DRAFT 5/29/2020

Jolley Trolley
Coastal Route Expansion of Service - Option #1
FY21

Summary of Proposed Funding Formula

Total Costs	Total Hours	Total Cost Per Hour	Total
60 min frequency 4 days/week, 30 min frequency 3 days/week			
Total Estimated Hours	24,671	\$ 83.22	\$ 2,053,121
Farebox Estimate	12.0%		\$ (246,374)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs \$ 1,806,746

Summary of Partial Funding Contributions

Service Contributors	Contribution	Percent
<small>Assumes incremental cost over current service is shared 50/50 between PSTA and Partners</small>		
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
Total Funding Contributions	#REF!	#REF!

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**Jolley Trolley
Coastal Route Expansion of Service - Option #2
FY20**

Summary of Proposed Funding Formula

	Total Hours	Total Cost Per Hour	Total
Frequency 7 days/week			
Estimated Hours	34,052	\$ 80.80	\$ 2,751,402
Estimate	13.0%		\$ (357,682)

Estimate based on full FY17 fare recovery

Estimated Net Costs \$ 2,393,719

Summary of Partial Funding Contributions

Contributors	Contribution	Percent
Additional capital cost over current service is shared 50/50 between PSTA and Partners		
Coastal Transit Authority (F-Su)	#REF!	#REF!
County DDB	#REF!	#REF!
County	#REF!	#REF!
Partners	#REF!	#REF!
Funding Contributions	#REF!	#REF!

**Jolley Trolley
Coastal Route
FY22**

Summary of Proposed Funding Formula

Total Costs	Total Hours	Total Cost Per Hour	Total
60 min frequency 7 days/week			
Total Estimated Hours	17,289	\$ 85.72	\$ 1,482,013
Farebox Estimate	12.0%		\$ (177,842)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs **\$ 1,304,172**

Summary of Partial Funding Contributions

Service Contributors	Contribution	Percent
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
Total Funding Contributions	\$ 1,304,172	100%

DRAFT 8/26/2021

Jolley Trolley
Coastal Route Expansion of Service - Option #1
FY22

Summary of Proposed Funding Formula

Total Costs	Total Hours	Total Cost Per Hour	Total
60 min frequency 4 days/week, 30 min frequency 3 days/week			
Total Estimated Hours	24,671	\$ 85.72	\$ 2,114,798
Farebox Estimate	12.0%		\$ (253,776)

Farebox estimate based on full FY19 fare recovery

Total Anticipated Net Costs \$ 1,861,022

Summary of Partial Funding Contributions

Service Contributors	Contribution	Percent
<small>Assumes incremental cost over current service is shared 50/50 between PSTA and Partners</small>		
Pinellas Suncoast Transit Authority (F-Su)	#REF!	#REF!
Clearwater DDB	#REF!	#REF!
Dunedin	#REF!	#REF!
Pinellas County	#REF!	#REF!
Tarpon Springs	#REF!	#REF!
Total Funding Contributions	#REF!	#REF!

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Jolley Trolley
Coastal Route Expansion of Service - Option #2
FY22

Summary of Proposed Funding Formula

	Total Hours	Total Cost Per Hour	Total
Frequency 7 days/week			
Estimated Hours	34,052	\$ 85.72	\$ 2,918,937
Estimate	13.0%		\$ (379,462)

Estimate based on full FY17 fare recovery

Estimated Net Costs **\$ 2,539,476**

Summary of Partial Funding Contributions

Contributors	Contribution	Percent
Additional capital cost over current service is shared 50/50 between PSTA and Partners		
Coastal Transit Authority (F-Su)	#REF!	#REF!
County DDB	#REF!	#REF!
County	#REF!	#REF!
Partners	#REF!	#REF!
Funding Contributions	#REF!	#REF!