



CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH

**City Manager
Jennifer Poirrier
Nov. 7, 2024**

STATE OF THE CITY 2024



What We Will Cover

- Financial Health
- Accomplishments
- Next Steps





Financial Health

- **Balanced Budget**
- **\$210.3 Million in Revenues**
- **\$210.3 Million in Expenses**



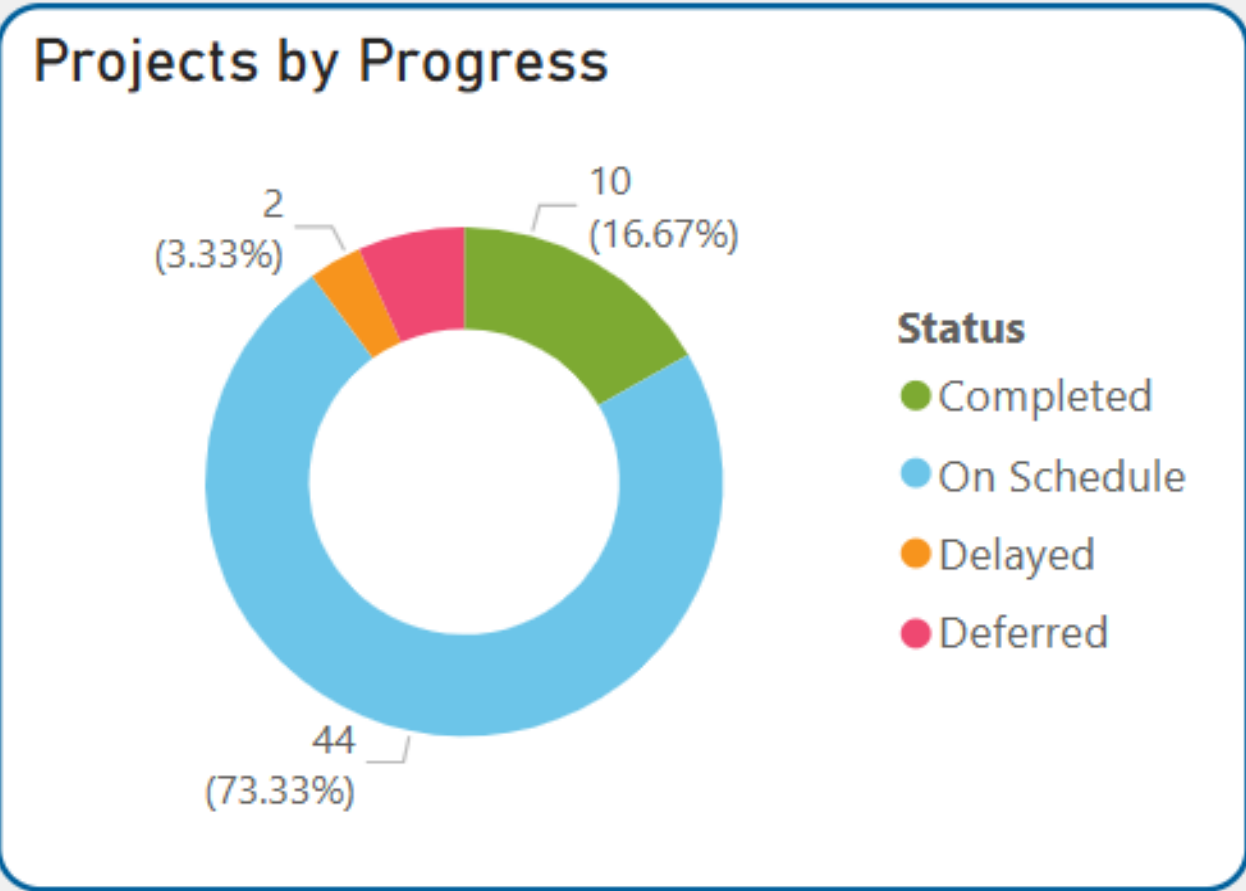


Our Accomplishments



High-Performing Government





60

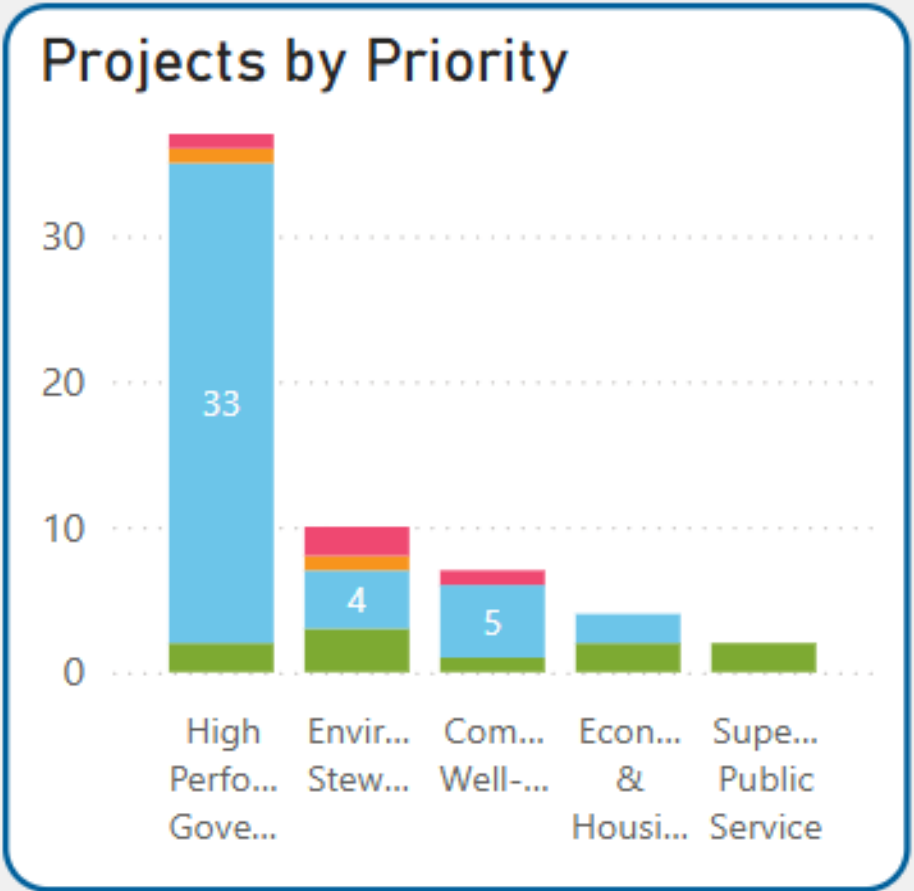
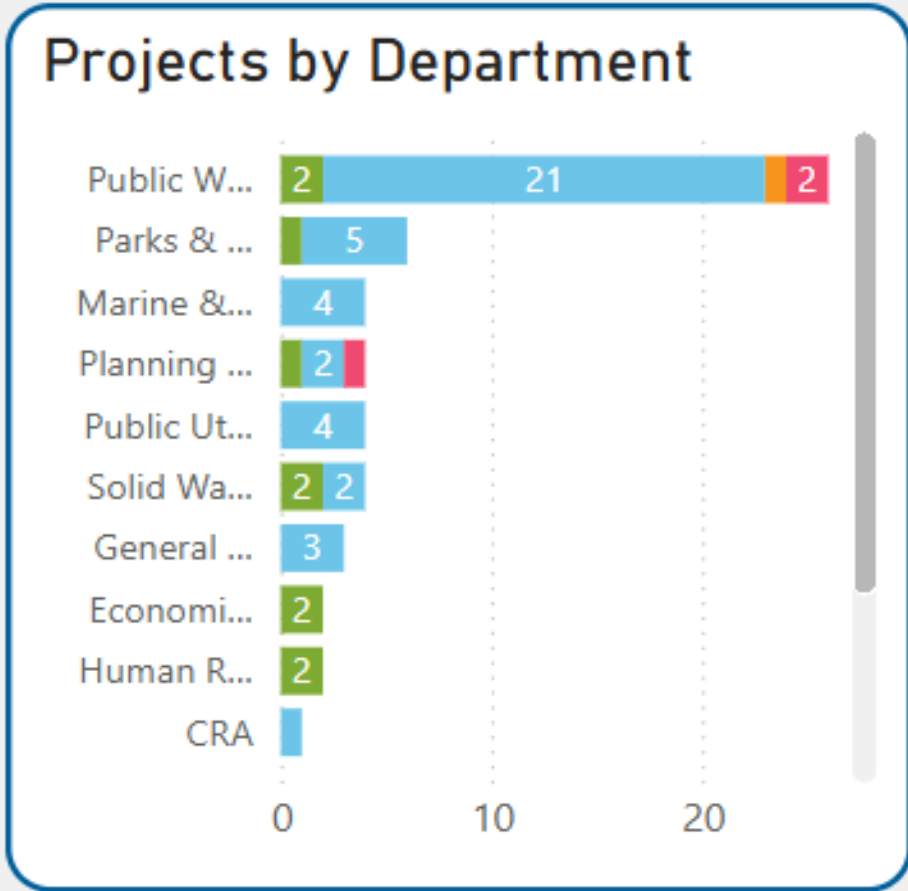
Number of Projects

\$397.41M

Cost Projection

90.00%

On Time / Completed



Project Title	Department	Status	Priority	Cost Projections
ADA Transition Plan & Improvements	General Services	In Progress/On Schedule	High Performing Government	\$300,000 Annually
Air Park Asphalt Resurfacing	Marine & Aviation	In Progress/On Schedule	High Performing Government	\$2,000,000
Air Park Terminal and Commercial Hangar Renovations	Marine & Aviation	In Progress/On Schedule	High Performing Government	\$7,900,000

Project Details





Hurricanes Response and Recovery Efforts





Hurricanes Response and Recovery Efforts



Hurricanes Response and Recovery Efforts





Hurricanes Response and Recovery Efforts



Clearwater Beach Marina Construction





Fire Station #46 Replacement



North Beach Stormwater Improvements





Wastewater Collections Improvements



Clearwater Gas System 100-Year Milestone



Sale of Propane Operation



Water Safety Lessons





Economic & Housing Opportunity





Coachman Park & Music Venue Success



Economic Opportunity for Our City





Clearwater Gardens Affordable Housing



'Take Stock In Children' Program





Community Well-Being





North Greenwood CRA Support



New Art and Murals



PUBLIC ART



RESTROOMS



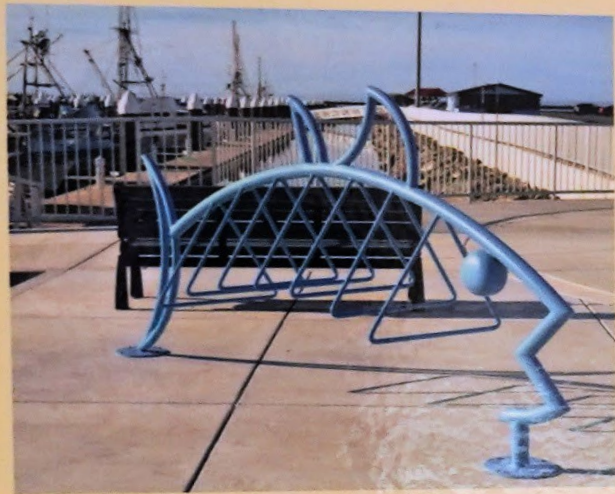
OUTDOOR GYM EQUIPMENT



LIGHTING



TRASH CANS



BIKE RACKS



PICNIC TABLES



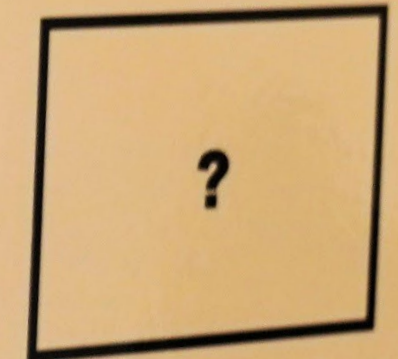
SHADE STRUCTURES



GAZEBOS/PAVILLIONS



SEATING



OTHER



Clearwater 2045



Water & Wastewater Plant Tours





Environmental Stewardship





Recycling Successes





Solar Energy Progress



Vulnerability Assessment Completion





Community Rating System Score Improvement



Superior Public Service





Investment in Our Employees



Police Training & Recruitment



Police Training & Recruitment



Diversity, Equity and Inclusion Efforts





Wellness Program Successes

Our Next Steps



Our Next Steps

- **Restoring Our Community**
- **Reprioritizing Our Work Plan**
- **CRA Business Engagement**
- **County Property Surplus Plan**
- **Airpark Improvements**





Our Next Steps

- **Beach Marina Upgrade**
- **Wastewater Plant Consolidation Plan**
- **Economic Opportunities**
- **Citywide Mobility Assessment**
- **South Osceola Parking Garage Development**





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