

Community Redevelopment Agency						
Exhibit A						
Third Quarter Budget Review for Fiscal Year 2024/25- North Greenwood						
		2024-25	Revenue/		3rd Quarter	
		Approved	Expenditures	Proposed	Amended	Amend
		Budget	To Date	Amendments	Budget	Ref
Revenues & Transfers In						
Tax Increment Financing Revenues						
338930	Pinellas County Increment	387,226	374,290	\$ (12,936.00)	374,290	1
381115	City Of Clearwater	473,000	471,343	\$ (1,657.00)	471,343	1
	Total TIF Revenues	860,226	845,633	(14,593)	845,633	
Other Revenues						
361101	Interest Earnings		67,603	67,603	67,603	2
	Total Revenues & Transfers In	860,226	913,236	53,010	913,236	
Expenditures & Transfers Out						
Operating Expenditures						
530100	Professional Services	50,000		(1,657)	48,343	3
540700	Postal Service	250			250	
541600	Building & Maintenance Variable	1,000			1,000	
542500	Postage	250			250	
543100	Advertising	5,000			5,000	
543400	Printing & Binding	3,000			3,000	
547300	Milage Reimbursement	574			574	
548000	Other Services	3,000			3,000	
550100	Office Supplies	2,500	320		2,500	
550400	Operating Supplies	1,000	800		1,000	
557100	Memberships and Subscriptions	2,000			2,000	
557300	Training and Reference	2,500			2,500	
	Total Operating Expenditures	71,074	1,120	(1,657)	69,417	
Transfers Out						
590200	General Fund- Administrative	91,558	91,558	-	91,558	
590800	Housing- City (R2406)			-	-	
590800	Housing County (R2407)	363,386	363,386	-	363,386	
590800	Mobility-City (R2408)	94,599	94,559	67,603	162,202	4
590800	Mobility- County (R2409)	109,613	109,613	(12,936)	96,677	4
590800	Economic Development -City (R2502)	129,996	129,996		129,996	
	Total Transfers Out	789,152	789,112	54,667	843,819	
	Total Expenditures & Transfers Out	860,226	790,232	53,010	913,236	
Budget Amendments to Operating Budget						
1	To adjust budgeted revenue to actual Increment receipts.					
2	To adjust the budget to reflect anticipated revenues for the year.					
3	To adjust the budget to reflect actual and anticipated expenditures for the fiscal year.					
4	To adjust funding in transfers to capital to adjust for actual Increment received.					