

Total Income	List below any total income (Ex: vendors, sponsorship, etc.)	
Amount	Line Item	
\$5,000	media partner profit share deal for sponsors. This negotiation is on going and there is no way for me to estimate the value of this deal at the moment i will give an estimate of 5000.00	
\$10,000	sponsors /vendor fees	
\$9,710.00	High Impact Co-Sponsorship	Approved
\$25,000	grant request pending VSPC aproval	Tentative
	Total Income	\$49,710
Expenses	List all expenses below. (Click here to view eligible DDB production costs and applicable city fees.)	DDB Funds
Amount	Line Item	
\$15,530.40	event admin, green room rental, Back up generator for stage, sinage, portalets, cleaning crew, miscelanous expenses, Marketing admin	FLBP
\$9,710.00	high impact grant aproval In kind services (police parking dumpsters electrical barricades	city co-spon.
\$8,000	Entertainment - Bands, DJs, Performers	x
\$19,200	Audio-visual equipment - sound and lightning	x
\$2,000.00	mitigation Road runner digital trucks	x
\$25,000.00	Marketing	VSPC tentative
	Total Budget Expenses	\$79,440.40
	Total DDB Funding Request	\$30,000
Note: If no third-party contributions are being used, please indicate the applicant's direct contribution		
Amount	Line Item	
\$15,530.40	event admin, green room rental, Back up generator for stage, sinage, portalets, cleaning crew, miscelanous expenses, Marketing admin	
	Total Contribution	\$15,530.40
	Staff Reccomendation	\$29,200.00