

FY 2017-18 ANNUAL ACTION PLAN - RECOMMENDED ALLOCATIONS

	AMOUNT REQUESTED TOTAL	AMOUNT PROPOSED CDBG	AMOUNT PROPOSED HOME	AMOUNT HOME PROG. INC.
Public Facilities and Improvements & Economic Development				
SP Trail, LLC (Woodlawn)	\$ 200,000.00	\$ 200,000.00		
Homeless Emergency Project, Inc. (HEP)	\$ 250,000.00	\$ 99,000.00		
City of Clearwater	\$ 99,000.00	\$ 99,000.00		
Directions of Living	\$ 50,000.00	\$ 50,000.00		
Subtotal	\$ 599,000.00	\$ 448,000.00	\$ -	\$ -
Public Services				
InterCultural Advocacy Institute	\$ 30,000.00	\$ 13,139.00		
Pinellas Opportunity Council - Chore Services	\$ 30,000.00	\$ 8,212.00		
Religious Community Services-Homeless Family Shelter Service	\$ 30,000.00	\$ 13,139.00		
Homeless Emergency Project, Inc. (HEP)	\$ 30,000.00	\$ 13,139.00		
Miracles Outreach Community Development Center	\$ 30,000.00	\$ 11,496.00		
Westcare GulfCoast, Inc.	\$ 30,000.00	\$ 11,496.00		
Gulfcoast Legal Services, Inc.	\$ 29,900.00	\$ 11,496.00		
FYI Community Services, Inc.	\$ 30,000.00	\$ 8,212.00		
The ARC Tampa Bay, Inc.	\$ 25,000.00	\$ 8,212.00		
(AMOUNT AVAILABLE = \$98,541 @ 15% of CDBG Entitlement)				
Subtotal	\$ 264,900.00	\$ 98,541.00	\$ -	\$ -
Administration				
City of Clearwater Administration - CDBG (20% of Entitlement)	\$ 133,526.00	\$ 131,388.00		
City of Clearwater Administration - HOME (10% of Entitlement)	\$ 28,532.00		\$ 27,843.00	
SHIP Administration	\$ 62,974.00			
Subtotal	\$ 225,032.00	\$ 131,388.00	\$ 27,843.00	\$ -
Economic Development				
Tampa Bay Black Business Investment Corp.	\$ 30,000.00	\$ 30,000.00		
Hispanic Business Initiative Fund of Florida, Inc. (Prospera)	\$ 30,000.00	\$ 30,000.00		
Façade Improvement Program		\$ 70,000.00		
Subtotal	\$ 60,000.00	\$ 130,000.00	\$ -	\$ -
Acquisition/Infill Housing				
Program Delivery - Rehabilitation		\$ 75,000.00		
Program Delivery - Infill		\$ 12,500.00		
Land Acquisition - Revolving Loan		350,000.00		
Habitat for Humanity of Pinellas County	\$ 50,000.00	\$ 50,000.00		
Subtotal	\$ 50,000.00	\$ 487,500.00	\$ -	\$ -
Rehabilitation				
CDBG Revolving Loan Program - Rehabilitation		\$ 250,000.00		
Subtotal	\$ -	\$ 250,000.00	\$ -	\$ -
Housing Pool Activities - Housing Development				
Bright Community Trust, Inc.			\$ 323,966.00	\$ 75,000.00
Tampa Bay CDC - Down Payment Assistance/Loan Processing			\$ 150,000.00	\$ 150,000.00
Clearwater Neighborhood Housing Services, Inc.		\$ -	\$ 15,000.00	
HOME Rehabilitation/Purchase Assistance			\$ 15,000.00	\$ 200,000.00
Subtotal	\$ -	\$ -	\$ 503,966.00	\$ 425,000.00
HOME Program - CHDO Set-Aside (15% of Allocation)				
			\$ 41,765.00	
TOTALS	\$ 1,198,932.00	\$ 1,545,429.00	\$ 573,574.00	\$ 425,000.00
	<i>Entitlement</i>	\$ 656,940.00	\$ 278,435.00	
	<i>Program Income</i>	\$ -	\$ 425,000.00	
	<i>Reprogramed Prior Year Funding</i>	\$ 288,489.00	\$ 295,169.00	
	<i>CDBG Revolving Loan Funding</i>	\$ 250,000.00	\$ -	
	<i>Reprogramed NSP3 Funding</i>	\$ 350,000.00	\$ -	
TOTAL FUNDING		\$ 1,545,429.00	\$ 998,604.00	\$ -