			<u>5-20</u>	26 ALLOCATI								
CDBG Entitlement - \$925,886		TOTAL		AMOUNT	AMOUNT		AMOUNT		AMOUNT	AMOUNT		AMOUNT
HOME Entitlement - \$383,226.12		AMOUNT		PROPOSED	PROPOSED		PROPOSED		ROPOSED	PROPOSED	F	RECOMMENDED
SHIP Allocation - \$825,856		CDBG		HOME	REVOLVING - REHAB-	68 R E	VOLVING - INFILL-68	REVO	LVING - E.D.687	SHIP		TOTAL
Public Facilities and Infrastructure Improvements *												
Hope Villages of America -Food Storage Upgrades	\$	85,000.00									_	
Directions for Living - Facility Improvement Project	\$	191,340.00										
Mattie Williams Cntr- Food Pantry Generator	\$	74,134.00									_	
St. Vincent de Paul Comm Kitchen-Paving Lot, Dry Storage, Air Conditioners	\$	105,000.00									_	
TBD - Public Facilities Projects	\$	85,400.00									_	
						_						
(City staff may shift funds from one Public Facility project to another)						_					_	
Subtotal	\$	540.874.00	1	-	\$ -	15	i -	\$		\$ -	\$	540.874.00
	<u> </u>	340,874.00	1		φ <u>-</u>	-	-	φ		φ -		540,074.00
Public Services			-									
rubic Services			-									
InterCultural Advocacy Institute, Inc., dba Hispanic Outreach Center - Victim Advocacy Program Salary	-		ſ									
	¢	23.147.00	1									
Support-16459	\$	23,147.00									_	
WestCare GulfCoast-Florida, Inc Salary Support -16414	¢ 9										_	
Gulfcoast Legal Services, Inc Housing Legal Services -16438	\$	23,147.00				_						
Metropolitan Ministries, Inc Salary Support-16449	\$	23,147.00	1								_	
Pinellas Opportunity Council-Homeless Prev-Salary Support-16461	\$	23,147.00	1									
Hope Villages of America, Inc., - Wellness Pantry-16432	\$	23,147.00	1									
(City staff may shift funds from one Public Service agency to another)												
AMT AVAILABLE = \$138882 (15% of CDBG Entitlement)												
(Amount Subject to Rounding of Funding Available)												
Subtotal	\$	138,882.00	\$	-	\$ -	\$		\$	-	\$-	\$	138,882.00
	1	,	Ť			Ť						· · · ·
Administration												
City of Clearwater Administration - CDBG (Cap 20%)	\$	185,177.20				_						
	¢	165,177.20		00.000.04		_						
City of Clearwater Administration - HOME (Cap 10%)	-		\$	38,322.61		_				¢ 45.054.0	_	
City of Clearwater Administration - SHIP	-					_				\$ 45,354.0	0	
City of Clearwater Administration -HOME-ARP		5 500 00		10 000 00		_				• • • • • • • •	_	
City of Clearwater - Admin From Program Income (see caps above)	\$	5,560.00	\$	10,800.00		_				\$ 21,000.0	0	
City of Clearwater Administration - CDBG-CV						_					_	
Subtotal	\$	190,737.20	1	49,122.61	\$ -	15	-	\$	-	\$ 66,354.0	0 \$	306,213.81
	Ť		Ť		· ·	Ť		Ť				
Economic Development												
Prospera-Salary Support under ED-16435	\$	20,000.00										
WeeCare	¢	19,600.00				_						
Façade Improvement Projects	¢ ¢	180,000.00						\$	226,875.00			
Note: Economic Development Activities may include Façade Improvement Projects*, Small Business /	Ť	100,000.00	1					Ψ	220,010.00		-	
Microenterprise Assistance, Child Care Operations, and Acquisition & Demolition to Address Slum &												
Blight												
	1		1								-	
			1									
	1		1									
Subtotal	\$	219,600.00	15	-	\$ -	\$	-	\$	226,875.00	l S -	\$	446,475.00
	1 *	213,000.00	1	-		+	-	Ψ	220,075.00	· · ·		0,+15.00
Hausian Dael, New Canat/Dabab/DDA	 		1								_	
Housing Pool - New Const/Rehab/DPA	I		1								-	
One stick and Developmentics of DevelopMentics att		04 450 70		0 400 404 50	400.000.0		50 40 4 00			A 050 704 0	_	
Creation and Preservation of Rental Housing **	\$	94,156.70		3,499,194.59	\$ 102,396.0					\$ 350,731.0		
Creation and Preservation of Owner-Occupied Housing **	\$	94,156.70		1,000,000.00	\$ 102,395.0	JU \$	53,404.00			\$ 600,000.0		
Down Payment Assistance / Loan Processing	1		\$	475,250.00						\$ 250,000.0	0	
Loan Processing (CNHS/Suncoast)	1		\$	24,750.00								
Tenant Based Rental Assistance (TBRA) ***			\$	285,599.00								
CHDO Set-Aside (15%) **	1		\$	57,483.92								
(City staff may shift funds from one Housing Pool activity project to another)												
	1		1									
Subtotal	\$	188,313.40	\$	5,342,277.51	\$ 204,791.0	0 \$	106,808.00	\$	-	\$ 1,200,731.0	0 \$	7,042,920.91
Subtotal	\$	188,313.40	\$	5,342,277.51	\$ 204,791.0	0 \$	106,808.00	\$	-	\$ 1,200,731.0	0 \$	7,042,920.91

		FY 202	5-20	026 ALLOCATI	ON	IS								
CDBG Entitlement - \$925,886	TOTAL		AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		4	MOUNT
HOME Entitlement - \$383,226.12		AMOUNT		PROPOSED		PROPOSED	1	PROPOSED		PROPOSED		PROPOSED	REC	OMMENDED
SHIP Allocation - \$825,856		CDBG		HOME	RE\	/OLVING - REHAB-68	₽ E\	VOLVING - INFILL-68	REV	/OLVING - E.D.687		SHIP		TOTAL
								-						
Homebuyer / Homeowner Education & Counseling														
Education / Counseling Activities					\$	-								
Suncoast -16434											\$	10,000.00		
CNHS-16448											\$	50,000.00		
Subtotal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,000.00	\$	60,000.00
Removal of Slum & Blight														
Façade Improvement Loans	-		-											
Property Acquisition & Demolition - elimination of slum & blight	\$	68,052.40												
Note: Depending on a project's national objective as defined by HUD, certain Façade Improvement Loans may fall under the economic development category														
Subtotal	\$	68,052.40	\$	-	\$	-	\$	-	\$	-	\$	-	\$	68,052.40
ACTIVITY TOTAL	\$	1,346,459.00	\$	5,391,400.12	\$	204,791.00	\$	106,808.00	\$	226,875.00	\$	1,327,085.00	\$	8,603,418.12
Amount of Funding Available														
Prior Years Remaining Entitlement Funds (Carry-Over)	\$	367,673.00	\$	2,591,861.00							\$	-		
Prior Years Remaining Program Income (Carry-Over)	\$	25,100.00	\$	2,308,313.00	\$	119,791.00	\$	105,908.00	\$	223,875.00	\$	-		
FY 25-26 Program Income (Estimated new PI to receive during FY 25-26)	\$	27,800.00	\$	108,000.00	\$	85,000.00	\$	900.00	\$	3,000.00	\$	501,229.00		
FY 25-26 Entitlement Allocation	\$	925,886.00	\$	383,226.12	\$	-	\$	-	\$	-	\$	825,856.00		
FUNDING TOTAL	\$	1,346,459.00	\$	5,391,400.12	\$	204,791.00	\$	106,808.00	\$	226,875.00	\$	1,327,085.00	\$	8,603,418.12
REMAINING BALANCE CARRYOVER INTO FY 26-27	\$		\$		\$	-	\$		\$		\$		\$	-
Notes: * Amounts include additional \$5,000 for each public facility project and each façade project for inspection fees ** May include acquisition, construction, developer fees, and up to 10% of total project cost may be use for Project Delivery	d											-		

*** Up to 10% of total project cost may be used for Project Delivery