

Attachment 1

**PINELLAS COUNTY SHERIFF'S OFFICE
Ancillary Contract Costs
City of Clearwater
FY25**

Latent Print Services:

450 Latent Print Cases \$ 111.48 per case = \$ 50,166.00

Notes:

450 cases in the FY24 Contract
FY 23 Actual Workload = 466 Cases

Forensic Science Services:

900 Forensic Case Calls \$ 303.26 per call = \$ 272,934.00

900 Forensic Calls in the FY24 Contract
FY 23 Actual Workload = 838 Calls

Property and Evidence Storage:

11,650 Items \$ 15.65 per item = \$ 182,322.50

11650 Items in the FY24 Contract
FY 23 Actual Workload = 11096 Pieces

PJAC: Pinellas Juvenile Assessment Center

275 Juveniles Transported \$ 84.00 per juvenile = \$ 23,100.00

275 Items in the FY24 Contract
FY 23 Actual Workload = 238 Juveniles

TOTAL COST:

 \$ 528,522.50

Total Due October 1st

\$ 499,861.50
5.7%

FY24 Contract Total
Percent increase (decrease)