

EXHIBIT "A"
Position Enhancement Fact Sheet
Police Department - CRA Funded Officers
For FY 2024/2025

	1 Officer	1 Officer	2 Officers
Base Salary	96,770.20	94,465.60	191,235.80 *increased salaries 15%.
Special Pay	4,007.00	4,107.00	8,114.00
Career Incentive	240.00	-	240.00
Education	960.00	960.00	1,920.00
Pension	20,203.00	19,718.00	39,921.00
Social Security	1,218.00	1,254.00	2,472.00
Major Medical	15,969.00	12,344.00	28,313.00
Life Insurance	9.00	9.00	18.00
Workers Compensation	2,411.09	2,411.09	4,822.18
	<u>141,790.00</u>	<u>135,270.00</u>	<u>277,060.00</u>
Fuel			\$5,373.02
TOTAL			<u>282,433.02</u>

G5193	G5197
YTD (Through 5/31/24)	YTD (Through 5/31/24)
\$ 1,712.35	\$1,869.67

Average:	\$447.75
Annual:	\$5,373.02

Summary Results:
 I pulled the first 8 months (Oct-May) of fuel costs for G5193 and G5197 to come up with the average monthly fuel costs.