

Accela SaaS Cost Comparison

CLEARWATER, FL

1. SOFTWARE AS A SERVICE (Early Adoption - October 2024)

	License Quantity	5/24-5/25	2024/25	2025/26*	2026/27*	2027/28*	2028/29*	6-Yr Total
Accela Citizen Access (population 107,742)	1	\$ 13,517.98						\$ 13,517.98
Accela Land Management	110	\$ 125,888.57						\$ 125,888.57
Accela Mobile Office	30	\$ 19,968.27						\$ 19,968.27
Accela GIS	25	\$ 10,067.77						\$ 10,067.77
Self-Hosted Maintenance Credit (if SaaS Project Begins Oct/2024)		\$ -	\$ (98,841.51)	\$ -	\$ -	\$ -	\$ -	\$ (98,841.51)
Accela Multi-Solution User (Building & Planning)	117	\$ -	\$ 260,003.25	\$ 273,003.41	\$ 286,653.58	\$ 300,986.26	\$ 316,035.58	\$ 1,436,682.08
Enhanced Reporting Database (ERD)	1	\$ -	\$ 33,800.42	\$ 35,490.44	\$ 37,264.96	\$ 39,128.21	\$ 41,084.62	\$ 186,768.65
Totals	Some overlap w/users having multiple licenses	\$ 169,442.59	\$ 194,962.16	\$ 308,493.85	\$ 323,918.54	\$ 340,114.47	\$ 357,120.20	\$ 1,694,051.81
Cost per Month during 65-month term ending October 2029								\$ 26,062.34
SaaS Solution 6-Year Cost (w/early adoption discount)								

2. SELF HOSTED (Year 1) - SOFTWARE AS A SERVICE (Late Adoption - May 2025)

	License Quantity	5/24-5/25	2024/25	2025/26*	2026/27*	2027/28*	2028/29*	6-Yr Total
Accela Citizen Access (population 107,742)	1	\$ 13,517.98						\$ 13,517.98
Accela Land Management	110	\$ 125,888.57						\$ 125,888.57
Accela Mobile Office	30	\$ 19,968.27						\$ 19,968.27
Accela GIS	25	\$ 10,067.77						\$ 10,067.77
Accela Multi-Solution User (Building & Planning)	117		\$ 300,736.80	\$ 315,773.64	\$ 331,562.32	\$ 348,140.44	\$ 365,547.46	\$ 1,661,760.66
Enhanced Reporting Database (ERD)	1		\$ 35,490.44	\$ 37,264.96	\$ 39,128.21	\$ 41,084.62	\$ 43,138.85	\$ 196,107.08
Totals	Some overlap w/users having multiple licenses	\$ 169,442.59	\$ 336,227.24	\$ 353,038.60	\$ 370,690.53	\$ 389,225.06	\$ 408,686.31	\$ 2,027,310.33
Cost per Month during 72-month term ending May 2030								\$ 28,157.09
SaaS Solution 6-Year Cost (w/late adoption)								

Internal Expenses (Estimates)

		5/24-5/25	2024/25	2025/26*	2026/27*	2027/28*	2028/29*	5-Yr Total
Server Hardware - budget every 3-5 years	8 servers @ \$15k ea.	\$ 24,000.00	\$ (25,200.00)	\$ (26,460.00)	\$ (27,783.00)	\$ (29,172.15)	\$ (30,630.76)	\$ (139,245.91)
Server OS	8 licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Server DB - SQL Licenses - 2CPUs	3 licenses	\$ 3,000.00	\$ (3,150.00)	\$ (3,307.50)	\$ (3,472.88)	\$ (3,646.52)	\$ (3,828.84)	\$ (17,405.74)
Other Software (e.g. Client Licence, OS, DB, GUI, etc)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Server Hardware Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disaster Recovery	6 TB	\$ 50,000.00	\$ (52,500.00)	\$ (55,125.00)	\$ (57,881.25)	\$ (60,775.31)	\$ (63,814.08)	\$ (290,095.64)
FTE - to maintain system hardware **		\$ 31,200.00	\$ (32,760.00)	\$ (34,398.00)	\$ (36,117.90)	\$ (37,923.80)	\$ (39,819.98)	\$ (181,019.68)
Totals (Internal Expenses)		\$ 108,200.00	\$ (113,610.00)	\$ (119,290.50)	\$ (125,255.03)	\$ (131,517.78)	\$ (138,093.67)	\$ (627,766.97)
Estimated Savings per Month during 60-month term ending October 2029								\$ (10,462.78)

SOFTWARE AS A SERVICE - MIGRATION SERVICES

	5/24-5/25	2024/25	2025/26*	2026/27*	2027/28*	2028/29*	5-Yr Total
Accela SaaS Migration Services		\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
SaaS Migration Services (approximately 22 weeks)							

* 5% annual increase

** First year estimated at 2 hours per day @ \$60 full salary including benefits

ePermitHub Digital Plan Room Subscription Service	\$ 79,310.00	\$ 81,689.30
Selectron Relay Permits IVR and Outbound	\$ 42,190.00	