

EXHIBIT "A"
Position Enhancement Fact Sheet
Police Department - CRA Funded Officers
For FY 2023/2024

	1 Officer	1 Officer	2 Officers
Base Salary	80,141.00	82,144.00	162,285.00
Special Pay	4,007.00	4,107.00	8,114.00
Career Incentive	240.00	-	240.00
Education	960.00	960.00	1,920.00
Pension	18,675.00	18,227.00	36,902.00
Social Security	1,223.00	1,254.00	2,477.00
Major Medical	15,605.00	11,912.00	27,517.00
Life Insurance	9.00	9.00	18.00
Workers Compensation	2,070.76	2,070.76	4,141.52
	<u>122,930.00</u>	<u>120,680.00</u>	<u>243,610.00</u>
Fuel			\$6,136.46
TOTAL			<u>249,746.46</u>

G5193	G5197
YTD (Through 7/31/23)	YTD (Through 7/31/23)
\$ 1,521.05	\$2,058.55

Average:	\$511.37
Annual:	\$6,136.46

Summary Results:
 I pulled the past seven months of fuel costs for G5193 and G5197 to come up with the average monthly fuel costs.