

Community Redevelopment Agency- North Greenwood				
Fiscal Year 2026-2027				
October 1, 2026- September 30, 2027				
Exhibit A				
			2025- 2026	2026-2027
			AMENDED	Proposed
			Budget	Budget
Revenues & Transfers In				
Tax Increment Financing Revenues				
338930	Pinellas County		466,251	530,911
381115	City of Clearwater		593,551	675,378
	Total TIF Revenues		1,059,802	1,206,289
Other Revenues				
361101	Interest Earnings		99,000	78,000
	Total Revenues & Transfers In		1,158,802	1,284,289
Expenditures & Transfers Out				
Operating Expenditures				
530100	Professional Services		16,250	15,000
530300	Contractual Services		6,750	
530500	Maintance Contracts			6,929
542500	Postage		100	100
543100	Advertising		2,500	1,500
543200	Other Promotional Activities		2,000	1,000
543400	Printing & Binding		3,000	2,000
548000	Other Services		2,500	1,000
550100	Office Supplies		2,500	2,000
550400	Operating Supplies		1,300	1,500
557100	Memberships and Subscriptions		1,700	1,650
557300	Training and Reference		2,500	2,000
	Total Operating Expenditures		41,100	34,679
Internal Services				
540200	Postal Services		200	100
540300	Telephone Variable			2,913
541600	Building & Maintenance Variable		1,000	1,000
542900	Interfund- General Admin		-	5,520
	Total Internal Services		1,200	9,533
Transfers Out				
590200	General Fund- Administrative		100,000	255,279
590800	Housing- County R2407		200,000	200,000
590800	Economic Development- County			330,911
590800	Mobility-County R2409		266,251	
590800	Economic Development- City R2502		550,251	453,887
	Total Transfers Out		1,116,502	1,240,077
	Total Expenditures & Transfers Out		1,158,802	1,284,289