

16/17 Purchase List

Dept	Cost Center	Old Unit #	Year	Old Make	New Year	New Make	Estimated L/P Cost	New Funding	Penny	Cash	Contract to be use for purchase
Cust Svc	9885	G3034	2005	Ford Ranger Pick-Up Truck	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Cust Svc	9885	G3097	2006	Chevrolet Colorado Truck	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Cust Svc	9885	G3295	2007	Ford Ranger Pick-Up Truck	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Cust Svc	9885	G3296	2007	Ford Ranger Pick-Up Truck	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Cust Svc	9885	G3403	2007	Ford Ranger Pick-Up Truck	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
						Dept Total	105,000				
Devlp Svc	1430	G3100	2006	Chevrolet Colorado Truck	2017	Chevrolet Equinox	22,000				FSA/FL ST
Devlp Svc	1430	G3105	2006	Toyota Prius	2017	Chevrolet Equinox	22,000				FSA/FL ST
Devlp Svc	1430	G2911	2006	Chevrolet Astro Van	2017	Chevrolet Equinox	22,000				FSA/FL ST
						Dept Total	66,000				
Eng/Product	1313	G3023	2005	Chevrolet Colorado Pick-Up	2017	Nissan Frontier 4x4	28,000				FSA/FL ST
						28,000					
Parking	1334	G3315	2007	Ford Focus	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Parking	1334	G3316	2007	Ford Focus	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Parking	1333	G2045	1997	Caterpillar 60 KW Generator	2017	Cummins 60KW	29,000				FSA/FL ST
Parking	1333	new			2017	Ford Taurus		21,000			FSA/FL ST
						Dept Total	71,000	21,000	-	-	
Stormwater	2090	G2325	2000	Workhorse Step Van	2017	Ford F550 4x2	52,800				FSA/FL ST
Stormwater	2090	G2807	2000	Workhorse Step Van	2017	Ford F550 4x2	52,800				FSA/FL ST
Stormwater	2090	G3047	2005	Chevrolet Colorado Truck	2017	Ford F150 4 x 2	26,000				FSA/FL ST
Stormwater	2090	G3202	2006	Chevrolet 3500 4X4 CREW FLT BED DUMP	2017	Ford F650 4x4	89,000				FSA/FL ST
Stormwater	2090	G3205	2006	Chevrolet 3500 4X4 CREW FLT BED DUMP	2017	Ford F650 4x4	89,000				FSA/FL ST
Stormwater	2090	G3206	2006	Sterling LT7500 Aquatech	2017	Freightliner SD-114	350,000				FSA/FL ST
						Dept Total	659,600				
Fire	1240	G3697	2009	Chevrolet Suburban 2500 4x4	2017	Chevrolet Suburban 4x4 RED	42,000				FSA/FL ST
Fire	1251	G2942	2004	Freightliner M2	2017	Chevrolet Suburban 4x4 RED	42,000				FSA/FL ST
Fire	1251	G2111	1999	Ford F350 Rescue	2017	Chevrolet Suburban 4x4 RED	42,000				FSA/FL ST

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Fire	1251	G3219	2005	Freightliner Rescue	2017	Chevrolet Suburban 4x4 RED	42,000				FSA/FL ST
Fire	1240	G3421	2008	Chevrolet Suburban 2500 4x4	2017	Chevrolet Suburban 4x4 RED	42,000				FSA/FL ST
Fire	1230	new Add			2017	Ford F250 Crew Cab 4WD White		42,000			FSA/FL ST
						Dept Total	210,000	42,000			FSA/FL ST
Gas	2065	G1076	1986	Ford Boom Truck	2017	Freightliner M2	180,000				FSA/FL ST
Gas	2065	G2815	2004	Chevrolet 3500 Cab and Chassis	2017	Ford F550 DRW 4x2	80,000				FSA/FL ST
Gas	2066	G2100	1999	Ford F350 Flatbed	2017	Ford F550 DRW 4x4	65,000				FSA/FL ST
Gas	2075	G3263	2006	Chevrolet Colorado Pick-Up Truck	2017	Ford F150 4x2 CNG	28,000				FSA/FL ST
Gas	2175	G3540	2009	Ford F150 Standard Cab	2017	Ford F250 4x4 CNG	38,000				FSA/FL ST
Gas	2074	G3314	2008	Ford F250 SD Pickup	2017	Ford F250 4x2 CNG	36,000				FSA/FL ST
Gas	2066	G1081	1999	Ford Dump Truck	2017	Ford F750 Dump 4x2	75,000				FSA/FL ST
Gas	2066	G1548	1999	Honda Generator EG3500XK1K	2017	Honda Generator EU3000IS				2,600	FSA/FL ST
Gas	2065	G2268	2000	Honda Generator EB3500X	2017	Honda Generator EU3000IS				2,600	FSA/FL ST
Gas	2066	G2628	2002	Stihl Cut Saw TS400	2017	TS 500i STIHL Cutquik wFW20 Cart				1,600	FSA/FL ST
Gas	2067	G3201	2006	FORD E350 12 PASSENGER VAN DIESEL	2017	Ford Transit CNG	44,000				FSA/FL ST
Gas	2067	G3425	2008	Ford Ranger	2017	Ford F150 4x2 CNG	28,000				FSA/FL ST
Gas	2067	G3537	2009	Ford F150 Standard Cab	2017	Ford F150 4x2 CNG	28,000				FSA/FL ST
Gas	2174	G3541	2009	Ford F450 UB	2017	Ford F450 DRW CNG 11'Svc Bdy/LG	55,000				FSA/FL ST
Gas	2067	new			2017	Ford Transit CNG		44,000			FSA/FL ST
Gas	2175	new			2017	Ford F250 4x4 CNG		38,000			FSA/FL ST
Gas	2175	new			2017	Ford F250 4x4 CNG		38,000			FSA/FL ST
Gas	2175	new			2017	Ford F450 DRW CNG 11'Svc Bdy/LG		55,000			FSA/FL ST
Gas	2175	new			2017	Ford F450 Crew 4x4-Flatbed		58,000			FSA/FL ST
Gas	2175	new			2017	Vermeer RTX 750 w/Trailer		120,000			FSA/FL ST
Gas	2175	new			2017	Bocat Excavator E35W-Trailer		48,000			FSA/FL ST
Gas	2175	new			2017	Ingersoll-Rand Air Compressor		23,000			FSA/FL ST
						Dept Total	657,000	424,000	-	6,800	
Bldg & Maint	6531	G2030	1999	FORD F250 UB PICK UP TRUCK	2017	Ford F250 4x2 SVC Body	32,000				FSA/FL ST
Bldg & Maint	6531	G2146	1999	FORD F250 UB PICK UP TRUCK	2017	Ford F250 4x2 SVC Body	32,000				FSA/FL ST
Bldg & Maint	6531	G2617	2002	CHEVROLET 2500 UB PU TRUCK	2017	Ford F250 4x2 SVC Body	32,000				FSA/FL ST
Bldg & Maint	6531	G2465	2002	CHEVROLET 2500 HD PICK UP TRUCK	2017	Ford F250 4x2 SVC Body	32,000				FSA/FL ST
						Dept Total	128,000				
Marina	1376	G3714	2010	Bobcat	2016	Bobcat				14,000	FSA/FL ST
						Dept Total	-	-	-	14,000	
Parks	1860	G3098	2006	Chevrolet 1500 Silverado Truck	2017	Ford Explorer 4x2	25,000				FSA/FL ST
Parks	1868	G2973	2005	Ford F450 UB PICK UP TRUCK	2017	Ford F450 4X4 Flatbed	50,000				FSA/FL ST

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Parks	1872	G2650	2003	Chevrolet 3500 Silverado Pick Up Truck	2017	Ford F350 4x4 UB	42,000				FSA/FL ST
Parks	1877	G3622	2008	Seaweed Bucket for 950 Loader	2017	Rock/Seaweed Bucket				18,000	FSA/FL ST
Parks	1887	G0557	1986	Crosley 18' Utility Trailer	2017	Replace in Kind				8,000	FSA/FL ST
Parks	1885	G1891	1997	Ford Tractor	2017	John Deere 3032E	21,000				FSA/FL ST
Parks	1880	G2481	2003	John Deere #5420 Front Loader	2017	John Deere Ag Tractor	42,000				FSA/FL ST
Parks	1881	G1014	1992	Ford Tractor Model 260C	2017	John Deer AG Tractor	42,000				FSA/FL ST
Parks	1885	G3655	2010	Toro Workman Utility Cart #3100	2017	Workman HD ACG	20,000				FSA/FL ST
Parks	1881	G3328	2007	Toro ReelMaster 4000-D (5-gang)	2017	Reelmaster 5510-D	60,000				FSA/FL ST
Parks	1883	G3330	2007	Toro ReelMaster 4000-D (5-gang)	2017	Reelmaster 5510-D	60,000				FSA/FL ST
Parks	1801	new			2017	Ford Escape SUV		21,000			FSA/FL ST
Parks	1862	new			2017	Toro Workman ACG		20,000			FSA/FL ST
Parks	1863	new			2017	Ford F350 4x2 DMP		42,000			FSA/FL ST
Parks	1877	new			2017	Club Carry-All 1500 4x4		15,000			FSA/FL ST
Parks	1881	new			2017	Toro Pro Core Aerator		12,840			FSA/FL ST
Parks	1889	new			2017	Jacobsen Groommaster		20,000			FSA/FL ST
						Dept Total	362,000	130,840	-	26,000	
Police	1121	G2980	2005	Ford 500 Sedan	2017	Dodge Charger-Maximum Steel			25,000		FSA/FL ST
Police	1121	G2986	2005	Ford F150 Pick Up Truck	2017	Ford F150 Crew Cab-Blue Jean	28,000				FSA/FL ST
Police	1121	G3152	2006	Dodge Charger	2017	Dodge Charger-Jazz Pearl			25,000		FSA/FL ST
Police	1121	G3168	2006	Ford 500 Sedan	2017	Ford Taurus-Magnetic			25,000		FSA/FL ST
Police	1121	G3331	2007	Ford 500 Sedan	2017	Toyota Camry-Parisian Night			25,000		FSA/FL ST
Police	1121	G3167	2006	Toyota Camry	2017	Ford Taurus-Blue Jeans	25,000				FSA/FL ST
Police	1121	G3336	2007	Toyota Prius	2017	Nissan Altima-Storm Blue	25,000				FSA/FL ST
Police	1121	G3455	2008	Chevrolet Malibu	2017	Chevy Malibu-Nightgall Gray	25,000				FSA/FL ST
Police	1121	G3159	2008	Pontiac G6	2017	Toyota Camry-Celestial Silver	25,000				FSA/FL ST
Police	1129	G3457	2008	Chevrolet Impala	2017	Nissan Altima-Gun Metallic	25,000				FSA/FL ST
Police	1131	G3162	2006	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3337	2007	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3344	2007	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3462	2008	Ford F150 Extended Cab Pick UP	2017	Ford F150 Ext Cab	25,000				FSA/FL ST
Police	1131	G3463	2008	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3466	2008	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3470	2008	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3473	2008	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3574	2009	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3666	2010	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3675	2010	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1131	G3165	2006	Crown Vic	2017	Ford Interceptor SUV	40,000				FSA/FL ST
Police	1136	G3345	2007	Crown Vic	2017	Ford Interceptor SUV	43,000				FSA/FL ST
Police	1155	G1383	1988	Onan 100KW Generator (Countryside)	2017	Cummings 100KW Generator	37,000				FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV			40,000		FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV			40,000		FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV			40,000		FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV			40,000		FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV			40,000		FSA/FL ST

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Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
Police	1131	na		new add	2017	Ford Interceptor SUV		40,000			FSA/FL ST
						Dept Total	698,000	680,000	300,000	-	-
Pub Utilities	1346	G3595	2007	Sterling LT7501 Vaccon	2017	F-15 Aquatech	340,000				FSA/FL ST
Pub Utilities	1347	G2296	2000	CHEVROLET 2500 PICK UP TRUCK	2017	Ford F150 4x4	27,000				FSA/FL ST
Pub Utilities	1347	G3493	2008	Ford Ranger Pick Up Truck	2017	Ford Explorer	25,000				FSA/FL ST
Pub Utilities	1347	New Add			2017	Godwin Diesel Prime		72,000			FSA/FL ST
Pub Utilities	1353	G2614	2002	GMC SIERRA 1500 PICKUP TRUCK	2017	Nissan Frontier 4x2	21,000				FSA/FL ST
Pub Utilities	1353	New Add			2017	Nissan Frontier 4x2		21,000			FSA/FL ST
Pub Utilities	2051	G2168	1999	Jeep Cherokee	2017	Ford Explorer	25,000				FSA/FL ST
Pub Utilities	2051	G2426	2001	GMC SIERRA 3500 FLATBED TRUCK	2017	Ford F450 4x2	45,000				FSA/FL ST
Pub Utilities	2051	G2569	2000	Yale GLC040 Series Fork Lift	2017	Toyota Fork Lift 8FGU25	16,000				FSA/FL ST
Pub Utilities	2051	G3014	2006	FORD F450 UB PICKUP TRUCK	2017	Ford F450 4x2	39,000				FSA/FL ST
Pub Utilities	2051	New Add			2017	Big Tex 14ET-16		10,000			FSA/FL ST
Pub Utilities	2051	New Add			2016	Bobcat T750 Track Ldr		62,000			FSA/FL ST
Pub Utilities	1347	New Add			2016	Wells Cargo Trailer		11,500			FSA/FL ST
						Dept Total	538,000	176,500	-	-	
Solid Waste	2087	G2421	2001	CHEVROLET 2500 4X4 PICK UP TRUCK	2017	Ford F250 4x4 CNG	39,000				FSA/FL ST
Solid Waste	2083	G3381	2008	Peterbilt Front End Loader	2017	Peterbilt FEL-CNG	340,000				FSA/FL ST
Solid Waste	2083	G3382	2008	Peterbilt Front End Loader	2017	Peterbilt FEL-CNG	340,000				FSA/FL ST
Solid Waste	2083	G3383	2008	Peterbilt Front End Loader	2017	Peterbilt FEL-CNG	340,000				FSA/FL ST
Solid Waste	2082	G3502	2009	PETERBILT SIDE LOADER GARBAGE TRUCK	2017	Autocar ASL CNG	310,000				FSA/FL ST
Solid Waste	2082	G3694	2010	International Durastar Jaws Truck	2017	Kenworth Grapple Truck-CNG	205,000				FSA/FL ST
Solid Waste	2089	G3277	2006	Kentworth T880 Roll Off	2017	2016 Kenworth T880 Roll-Off CNG	242,000				FSA/FL ST
Solid Waste	2089	G3278	2006	Kentworth T880 Roll Off	2017	2016 Kenworth T880 Roll-Off CNG	242,000				FSA/FL ST
Solid Waste	2082	new add			2017	Autocar Mini REL-CNG		200,000			FSA/FL ST

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Solid Waste	2041	G3501	2009	PETERBILT SIDE LOADER GARBAGE TRUCK	2017	Autocar ASL CNG	310,000				FSA/FL ST
Solid Waste	2041	G3504	2009	PETERBILT SIDE LOADER GARBAGE TRUCK	2017	Autocar ASL CNG	310,000				FSA/FL ST
Solid Waste	2042	G3710	2010	International 4900 Multi-Family	2017	Crane Carrier W/Recy CNG	240,000				FSA/FL ST
Dept Total							2,918,000	200,000	-	-	

Total Vehicle Replacement Cost 6,440,600 1,674,340 300,000 46,800

Fund Impacted

General Fund	1,364,000	L/P
419 Stormwater	659,600	L/P
421 Public Utilities	538,000	L/P
423 Gas	657,000	L/P
424 Solid Waste	2,918,000	L/P
435 Parking	71,000	L/P
555 Customer Svc	105,000	L/P
565 General Svc	128,000	L/P
TOTAL	6,440,600	
Penny Funds (315-94238)	300,000	Cash
Garage Fund-Motorized Equipment Cash (315-94233)	46,800	Cash
Parking L/P Additional (316-94244)	21,000	L/P
Fire Department L/P Additional (316-94244)	42,000	L/P
Solid Waste Operating Budget (424-02082)	200,000	Cash
Parks & Rec L/P Additional (316-93662/93663/93244)	130,840	L/P
Police L/P Additional (316-94238)	680,000	L/P
Public Utilities L/P Additional (316-96210&96781)	134,000	L/P
Public Utilities Operating Budget (421-1347/1353/2051)	42,500	Cash
Gas L/P Additional (316-96390/96392)	424,000	L/P
	8,461,740	