

Strategic Priorities	Date Completed	Completion Projection	Deliverable
US 19 Corridor Plan	Apr-17		
<i>Public outreach</i>	Aug-16		
<i>Public Hearings on Comp Plan Amend.</i>	Dec-16		
<i>DEO Agency Review</i>	Mar-17		
<i>Future Land Use Map Amendments</i>	Dec-16		
<i>DEO Agency Review</i>	Mar-17		
<i>Text Amendment Hearings</i>	Apr-17		
US 19 Wayfinding Plan - Phase II			
Resolve FDOT Permitting		Dec-17	?
Final Implementation			?
Gateway Master Plan			
<i>Streetscape Preliminary Plan Approval</i>	Jan-17		
<i>Streetscape Construction Begins</i>		May-18	
<i>Streetscape Complete</i>		Oct-18	Street and landscaping fully completed in all aspects
North Marina Development Plan AECOM			
<i>Conceptual Design Phase - Boat Ramp</i>	Sep-16		
<i>Final Design Phase Begins</i>	Apr-17		
<i>Construction Plans</i>	Sep-17		North Marina Boat Ramp, Trail Connection, and park improvements
<i>Construction Permitting</i>		Jan-18	
<i>Construction Begins/Complete</i>		Mar-18	
<i>Construction Complete</i>		Oct-18	Construction modifications and landscaping fully completed in all aspects
Comprehensive Boating Plan	Jan-16		
Bluff/Waterfront Master Plan	Feb-17		
<i>Kick off</i>	Jun-16		
<i>Public and Stakeholder Engagement</i>	Aug-16		
<i>Action Plan Created</i>	Nov-16		
<i>Approval of Master Plan</i>	Feb-17		
<i>Award of Engineering Design Contract</i>			Contract Approval to proceed with phase one of the design [West of 28' line and Osceola / Cleveland Plaza (excludes the Current City Hall and Parking and excludes the commercial plaza, and apts or hotel between the library and the entrance plaza)].
<i>Completion of Engineering Design Contract</i>		Dec-18	Deliverable is construction drawings ready for bidding for all facilities in phase one. Output may be delivered in biddable packages during this time.
<i>Construction completion of phase one</i>		Jul-20	
<i>Note phase 2 and 3 will be scheduled later</i>			
Amend Downtown Plan			

<i>Review Character Districts</i>	Dec-16
<i>Working group meeting/Design Stds</i>	
<i>Final Draft</i>	Sep-17
<i>Adoption - Begins</i>	
<i>Adoption - Ends</i>	
Revisions to CDC for Downtown	
ED Strategic Plan - Annual Update	Apr-17
Pelican Walk Garage Completion	Mar-17
Relocate DwnTwn PO and Repurpose	
<i>Discuss Term Sheet (TENTATIVE)</i>	
Downtown Parking Joint Facility	
<i>Coordination with county begins</i>	Mar-17
<i>Coordination with county: decision</i>	
Complete Branding Rollout	Jan-17
New Website	Jan-17
My Clearwater Magazine	Sep-17
Missouri Median FDOT Grant Project	
<i>Design Plans to FDOT</i>	Aug-16
<i>FDOT Approval</i>	Oct-16
<i>Bidding Process Begins/Award</i>	Dec-16
<i>Construction Begins/Complete</i>	Jul-17
Downtown Gateway ID Monuments	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Downtown Wayfinding Implementation	
<i>Design and Construction Docs to FDOT</i>	
<i>Bidding Process Begins/Award</i>	
<i>Construction installation complete</i>	
Neighborhoods/Public Spaces	
<i>Placemaking Guide Approval</i>	
<i>Tactical Urbanism Project #1</i>	Jan-17

Nov-17

May-18

May-18

Approval by City Council of revised Clw CRA and Redevelopment Plan and subsequent approval by Pinellas County of the extension to the CRA TIF
 Modifications to the Downtown District Code rules to allow change of use by right instead of requiring DRC approval; Modifications to sign provisions to allow projecting signs under canopy and awnings as a right in addition to the attached parallel sign; and Modifications recommended by Streetsense to allow brighter colors on storefronts and other recommendations in downtown. Reference Council Worksession 2/13/2017.

Sep-18

Decision to proceed with a shared use building / campus with City and County

Ongoing

Jan-18

Apr-18

May-19

Jan-18

Apr-18

May-19

Staff is proposing only two gateway monuments at Court/Chestnut split on SR60 and the Split of Ft. Harrison and Myrtle. The later is likely not what ULI had in mind. Concern related to Silverboard on 11/30/17

Replacement of existing way finding signs with new signs through-out the CRA district. This will be done as part of the City wide Way Finding project. It is recommended to break this into two party as the downtown portion needs to be accelerated

<i>Neighborhood Engagement Strategy</i>	Mar-17		
<i>Tactical Urbanism Project #2</i>		TBD	TBD
Bicycle Paths and Trails			
<i>Bayshore to Wilson</i>	May-15		
<i>Bicycle Friendly Designation</i>		Apr-18	Needs to be defined
<i>Druid Road Trail Begins/Ends</i>		Aug-18	Construction complete for the Druid trail from Glen Oaks to the Duke Trail
<i>SR60 Trail Head Lease</i>		Dec-17	
<i>Shifting Gears Plan Update</i>		Apr-18	
IT Strategic Plan -Connectivity Project			
<i>Segment 6 - Clearwater Beach Marina</i>			.
<i>Segment 8 - North Loop Connector</i>	Dec-16		.
<i>Segment 9 - Ross Norton & Substation</i>	Dec-16		.
<i>Segment 10 - Beach PD Substation</i>			.
<i>Segment 11 - Fire #46 & Beach Rec.</i>	TBD		.
<i>Segment 15 - Fire #44 & Sailing Center</i>	TBD		.
<i>Segment 16 - Clearwater East Library</i>	Dec-16		.
<i>Segment 17 - Joe DiMaggio Complex</i>	Dec-16		.
<i>Segment 18 - SR 60 Loop Connector</i>			.
<i>Segment 19 - Belcher Road Loop</i>	Dec-16		.
<i>Segment 21 - SW Transfer Station</i>	Sep-17		.
<i>Segment 23 - Morningside & McMullen</i>			.
Gas Pasco Office			
<i>Award of Design Services Contract</i>	????		.
Gas Pinellas Campus			
<i>Award of Design Services Contract</i>	Jan-17		
<i>Selection of CM at Risk</i>	Apr-17		
<i>Construction Documents & Permits</i>		Dec-17	
<i>Contract Award for Construction Phase I</i>		Dec-17	
<i>Completion of Construction</i>		TBD	All modifications completed and operating to include enhanced landscaping of the Trail
Joint use Library SPC			
<i>Construction Start/Completion</i>		Dec-17	
<i>City Moves to New Library</i>		Mar-18	New library open to patrons in a finished building
Groundwater Replenishment			
<i>Complete Public Outreach Survey</i>	Sep-16		
<i>Third Party Review - SWFWMD Approval</i>	Sep-16		
<i>Complete Design</i>		Oct-17	
<i>State Permit Applications</i>		Oct-17	
<i>Construction - Wells Complete</i>		Sep-18	
<i>Construction - Plant Complete</i>		Mar-19	
<i>Implementation Test Phase</i>		May-19	?????
<i>Full scale production operation</i>		???	No longer discharging xxx MGD per day into Tampa Bay

RO #2 Renovation for Targeted Capacity			
3rd Party Engineering Evaluation		Nov-17	
Deisgn of Solution Projedts		Nov-18	
Construction Start - Phase I		Nov-18	
Full operation at design capacity		???	Operation of RO 2 at original design capacity as funded by SWFWMD
Marshall Street IPS Project (completion)		Dec-17	Full production operation of reconstructed headwaters facility and all bypass piping removed
Performance Measurement			
City Platform Completion		Apr-18	Uncertain of scope at this time. Likely will use the Munis Financial System as a basis.
Morningside Rec Center			
Design Complete	Mar-17		
Council Award of Contract	Jun-17		
Construction Complete		May-18	Building, parking, pool and site fully operational and completed
Island Estates Bridges			
Harbor Passage East - Complete	Jun-17		.
Harbor Passage West - Complete	Jun-17		.
Northbound Island Way - Complete	Jun-17		.
Southbound Island Way - Complete	Jun-17		.
Crest Lake Veterans Memorial	May-16		.
Crest Lake Park Master Plan			
Public Workshops	Apr-17		
Plan Presented to Council	Jun-17		
Award Design Contract		Oct-17	
Award Construction Contract		Jun-17	
Complete Construction		Jun-19	Park and facilities completed as designed and open to the public
Financial System Replacement MUNIS			
Council Approval	Feb-17		
Project Kickoff	Feb-17		
Completion Date		May-18	Full operation of the Munis Financial System
Fire Station 50			
GMP Contract to City Council	Oct-16		
Construction Completion		Dec-17	New FD 50 building fully completed and operational 24x7x365
Police Firing Range			
Permitting			
Construction Start	Oct-16		
Completion		Oct-17	Completion of all facility per the design specifications and ready for operation
DEO Resiliency Pilot Grant			

<i>Vulnerability Assessment</i>	Aug-16
<i>Draft Adaption Plan</i>	Feb-17
<i>Report/Recommendations</i>	Jun-17
<i>FEMA CRS Level 4 [unscheduled]</i>	
Fluoridation in RO1 and RO2	
Notice of Florida Dept of Health Grant	Sep-17
<i>Design & Permitting (RO#1 & RO#2)</i>	
<i>Construction RO#1 Complete</i>	
<i>Construction RO#2 Complete</i>	
<i>Design & Permitting (RO#3)</i>	
<i>Construction RO#3 Complete</i>	
Community sidewalks (Annual Contract)	Feb-17
Railroad Quiet Zone	
Notice to Proceed	
Begins	
<i>Ends</i>	

Oct-17
Jun-18
Jun-18
Apr-18
Apr-19

Fluoridation 24x7x365 operation for all water processed at Plant 1
Fluoridation 24x7x365 operation for all water processed at plant 2

Place holder target date

Aug-17
May-18

Not Listed

- Complete Streets Project
- Pinellas Trail Activation
- Downtown Arts Activation
- Transportation to the Beach