

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-27-16
Morningside Recreation Center	Construct a new recreation center building for SE Clearwater.	Art Kader	Art Kader Leroy Chin Felicia Donnelly Mike Lockwood	October 2015	May, 2018	<b>Update 12-27-16</b> - Reviewing 100% plans; preparing to go to bid first of year. Award construction contract at 4/20/17 council meeting. Pool work and demolition work out to bid.
Crest Lake Park Design	Prepare a master plan for Crest Lake Park including public engagement	Art Kader	Art Kader Leroy Chin Felicia Donnelly	October, 2015	February, 2017	<b>Update 12-27-16</b> - 2nd meeting with public in January. Met with consultants on various design options. Options to be presented at public meeting.
Countryside Sports Complex	Replacement of existing building, parking improvements and bleacher upgrades. Complete Master Plan first.	Kevin Dunbar	Art Kader Leroy Chin Felicia Donnelly Mike Lockwood	Nov., 2016	2016 Master Plan October 2017 first phase	<b>No Update 12-27-16</b> - Completing TDC funding request to be submitted in December. State appropriations request for additional funding already submitted for FY 2017.
Bright House HV/AC Removal & Replacement	Replacment of exising HVAC units, plumbing units and roof repairs according to reserve study.	Leroy Chin	Art Kader Cat Corcoran	Feb 2016	February, 2017	<b>Update 12-27-16</b> - Contractor has changed out strainers hose kit, replaced water cooling tower pumps, installed isolation valves, and in process of removing and replacing cooling towers. Completion date Feburary 2017.
Bright House Roofing Repairs	Restoring of exiting roof of small retail shop first base side, admintration and VIP suite buildings.	Leroy Chin	Art Kader Cat Corcoran	Feb. 2016	February, 2017	<b>Update 12-27-16</b> - Contractor is obtaining roofing permit, mobilized material on site work to begin November 15 and complete roofing work of VIP suites and started on adminstration office roof.
Long Center Pool Renovations & Lighting Project in Natatorium	Renovate pool mechanical plumbing and olymipic & theraputic pools; Remove and replace metal halide fixtures and replace with LED.	Leroy Chin	Art Kader	Feb 2016	November, 2017	<b>Update 12-27-16</b> - Contact at-risk general contactor to provide proposal for pool renovations;and to have pre-bid meeting scheduled in January, 2017- Schedule start date of project -June, 2017 and complete November, 2017.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-27-16
Moccasin Lake Grant Project	Renovate existing structures and add new restrooms and other amenities	Leroy Chin	Art Kader Felicia Donnelly Cat Corcoran	Feb 2016	February 2017	<b>Update 12-27-16 - <u>New</u> <u>restroom</u></b> - Architect has developed preliminary plan and approved to move forward with development of contract construction documents. <b>Interpretive Center</b> - Architect has provided proposal for preliminary design for space planning and confirming to move Bird Audubon Care Facility within interpretive center. Considering removal of maintenance office facility.
Moccasin Lake Bridge/Boardwalk and Dock Repairs	Remove washed out boardwalk damaged by flood waters and replace with bridge	Leroy Chin	Art Kader Cat Corcoran	Nov. 2015	January, 2017	<b>Update 12-27-16 -</b> Past major storms have eroded banks of location of bridge installation and reviewing damage impacts to determine alternative methods of installation of bridge crossing - gathering topographic survey information to develop relocation of bridge.
Countryside Park Playground and New Basketball Court	Develop playground renovations and add new basketball court	Leroy Chin	Art Kader Cat Corcoran	July, 2016	TBD	<b>No Update 12-27-16 --</b> Waiting on topo survey which has been requested.
Phillies Sign for UDC Property	Develop new Phillies Monument at new property purchased on Gulf to Bay	Leroy Chin	Art Kader Cat Corcoran	July, 2016	February, 2017	<b>No Update 12-27-16 -</b> Project on hold - for determining exact location of monument and relationship to pedestrian trail crossing over State Road 60, gathering additional data of SR 60 from McMullen Booth Rd to Damascus.
Clearwater Country Club Bridge Replacement	Repair golf cart metal bridge crossing creek	Leroy Chin	Art Kader Cat Corcoran	April 2016	TBD	<b>No Update 12-27-16 -</b> Met with at-risk building contractor and Clearwater Country Club staff with pre-bid meeting to review scope of work for proposal - waiting for proposal from at-risk contractor.
Jack Russell Bleachers	1000 + Bleacher Seating	Leroy Chin	Leroy Chin Art Kader Cat Corcoran	May 2016	January, 2017	<b>Update 12-27-16 -</b> Held pre-construction meeting and contractor in process of developing plans for building permit.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-27-16
Jack Russell Athletic Offices	Refurbishing second floor offices into Athletic offices	Art Kader	Leroy Chin Art Kader Cat Corcoran	May 2016	May, 2017	<b>Update 12-27-16</b> - Demolition complete, rough-in complete, HVAC being installed, pit for elevator installed, elevator shaft under construction.
Jack Russell Indoor Batting Tunnel	Refurbish weight training room to interior batting tunnels	Leroy Chin	Leroy Chin Art Kader Cat Corcoran	Sept. 1, 2016	TBD	<b>No Update 12-27-16</b> - -Project on hold as we are working on outdoor batting tunnel, office and restroom and will relook at space depending on future programming.
Jack Russell Multi Purpose Room	Convert offices into single multipurpose room	Leroy Chin	Leroy Chin Art Kader	Sept. 1, 2016	TBD	<b>No Update 12-27-16</b> - On hold until more information is received from the building department regarding code issues.
Joe DiMaggio Field Improvements	Construct new fields at Joe DiMaggio Sports Complex. This is phase I of possibly 3 phases to complete the entire complex including parking for Brighthouse stadium.	Leroy Chin	Art Kader Mike Lockwood	Sept. 1, 2016 work to begin 4/1/17	December, 2017	<b>Update 12-27-16</b> - Engineer compiling information from meetings with SWFWMD & City Stormwater and moving forward with plan development met with Electrical engineer to develop construction plans for phase 1 & 2.
Missouri Avenue Medians	Median enhancements per FDOT Grant	Leoy Chin	Felicia Donnelly Art Kader Cat Corcoran	March 2016	March, 2017	<b>Update 12-27-16</b> - Pre-Construction meeting was held on December 22 with contractor notice to proceed to begin on January 3, 2017. Awarded by City Council first meeting in December, 2016. Completion of construction March 2017.
Scoreboards	Jack Russell Stadium Carpenter Field - Multiple Phases	Leroy Chin	Leroy Chin Art Kader	June 2015	January, 2017	<b>Update 12-27-16</b> - Completed painting interior cabinets & installation of LED lights of Carpenter scoreboards are underway. Installaton of I-beams and footing 1-3 2017 and complete project January 2017
East Shore Boardwalk (Papaya Street)	Provide design & prototype for East Shore district Project Total: \$650,000	Art Kader	Leroy Chin Cat Corcoran	Oct. 2012	March, 2017	<b>Update 12-27-16</b> - Construction fence installed and construction has begun on the dock and observation pier. Work order to Duke Energy has been issued.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-27-16
Clearwater Beach Sand wall replacement N. Palm Pavilion	Replace existing deteriorated wooden sand walls with concrete walls similar to what is in place at Mandalay parking lot	Leroy Chin	Jim Boise	May, 2016	February, 2017	<b>No Update 12-27-16</b> - Work to begin after turtle season is closed November, 2016.
Coachman Ridge Playground replacement	Refurbish and replace existing playground at Coachman Ridge	Leroy Chin	Jim Boise Leroy chin	October 2015	January, 2017	<b>Update 12-27-16</b> - Installation of playground complete and swings and sidewalks are scheduled for installation after holidays completion January, 2017
McMullen Tennis Complex Appropriations Submittal	Gathering information on design and cost to submit as an appropriation in next state funding cycle.	Leroy Chin	Leroy Chin Art Kader	Feb 2017	May, 2017	<b>Update 12-27-16</b> - Sent preliminary master plan to architectural consultant to develop illustrative building concepts and presentation to be first week in January 2017- We have been included in the Senate's budget for a FRDAP appropriation in the amount of \$100,000.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Felicia Donnelly	Art Kader Ed Chesney Rosemarie Call	October 2015	Ongoing	<b>Update: 12/27/16:</b> We will apply for two TDC grants due January, 2017.
Adopt a Park	Secure commitments from approximately 50 organizations to adopt various city P&R facilities. Project Total: \$	Felicia Donnelly	Natalie Lamb Alexis Wells	ongoing	ongoing	<b>Update 12-27-16:</b> -Adopt-a-Park program currently has 22 partners, 4 Adopt-a-Trails, and 8 Adopt-a-Streets.

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 12-27-16
Ream Wilson Trail Channel A section	Design of trail section Project Total: \$	Felicia Donnelly	Leroy Chin	TBD	TBD	<b>Update 12/27/16:</b> The County is in the process of completing the scoping phase and will be issuing an NTP to the consultant that completed the PER Study for design in the next several weeks. Anticipate that the design phase will take several months (because of the pedestrian bridge foundation and design requirements) but our goal is to complete design in FY 17 and start construction in FY18 .
Phase IV Druid Road Trail		Felicia Donnelly		May/June 2017	January, 2018	<b>Update 12-27-16 -</b> Construction still on schedule in May, 2017. Expected construction duration has been revised to 274 days.
Land Acquisition Projects		Felicia Donnelly		ongoing	ongoing	<b>Update 12/27/16 -</b> No update.
CFY Youth Athletics Grants	Project Total: \$10,000	Mike Lockwood	Mike Lockwood Bob Carpenter	ongoing	ongoing	<b>Update 12/27/16 -</b> No New Update...
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	ongoing	ongoing	<b>Update 12/27/2016 -</b> No New Update...
Garden Avenue Garage mural	Provide mural to highlight Garden Avenue Garage	Christopher Hubbard		July, 2016	February 2017	<b>Update 12/27/2016 -</b> Additional \$10K funding secured from CRA and DDB. Call to Artists closes on 02/10/2017
Clearwater Beach Rec Basketball Court Renovation	Remove and Rreplace existing basketball/pickleball courts	Leroy Chin	Cat Corcoran	Sept., 2016	December, 2016	<b>Update 12/27/16 -</b> Completed last entry for this project.
Morningside Recreation Center Public Art	Provide public art per City ordinance	Christopher Hubbard		Nov. 2016	TBD	<b>Update 12/27/2016 -</b> Artwork sites determined; short-list to be contacted week of 01/01/2017.
CPLS/SPC East Branch Public Art	Provide public art per City ordinance	Christopher Hubbard		Nov. 2016	Feb. 2018	<b>Update 12/27/2016 -</b> CTA complete, to be distributed week of 01/09/2017; closes 02/24/2017.



