



CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH

STATE OF THE CITY 2021

Micah Maxwell
Interim City Manager
Nov. 4, 2021



**This Year's
Successes
Are Thanks
to Mr. Bill
Horne**





- **Financial Status**
- **Accomplishments**
- **Next Steps**



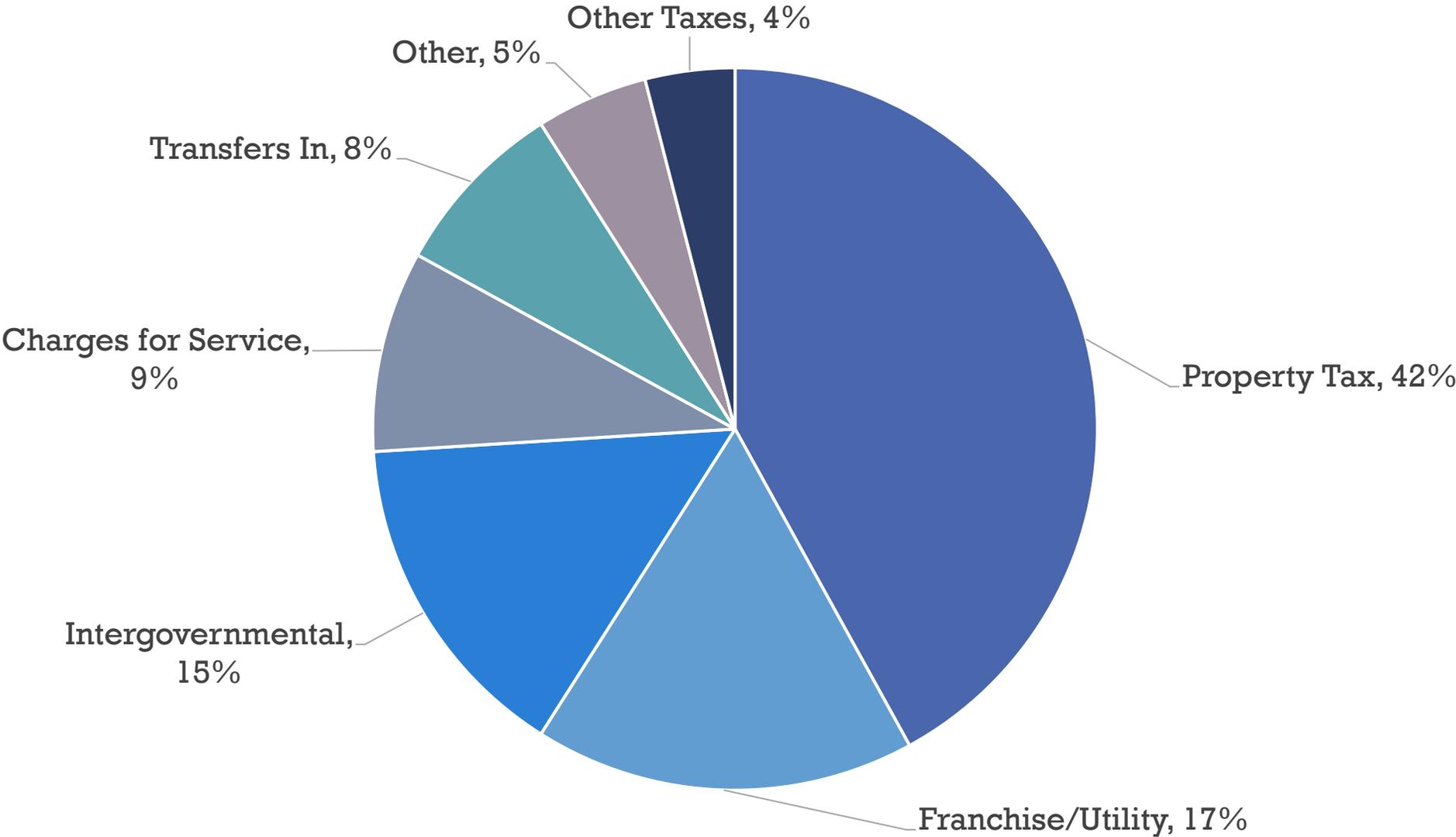
Our Financial Status

Our Financial Health

- **All funds are currently in compliance**



\$164.3M General Fund Revenues



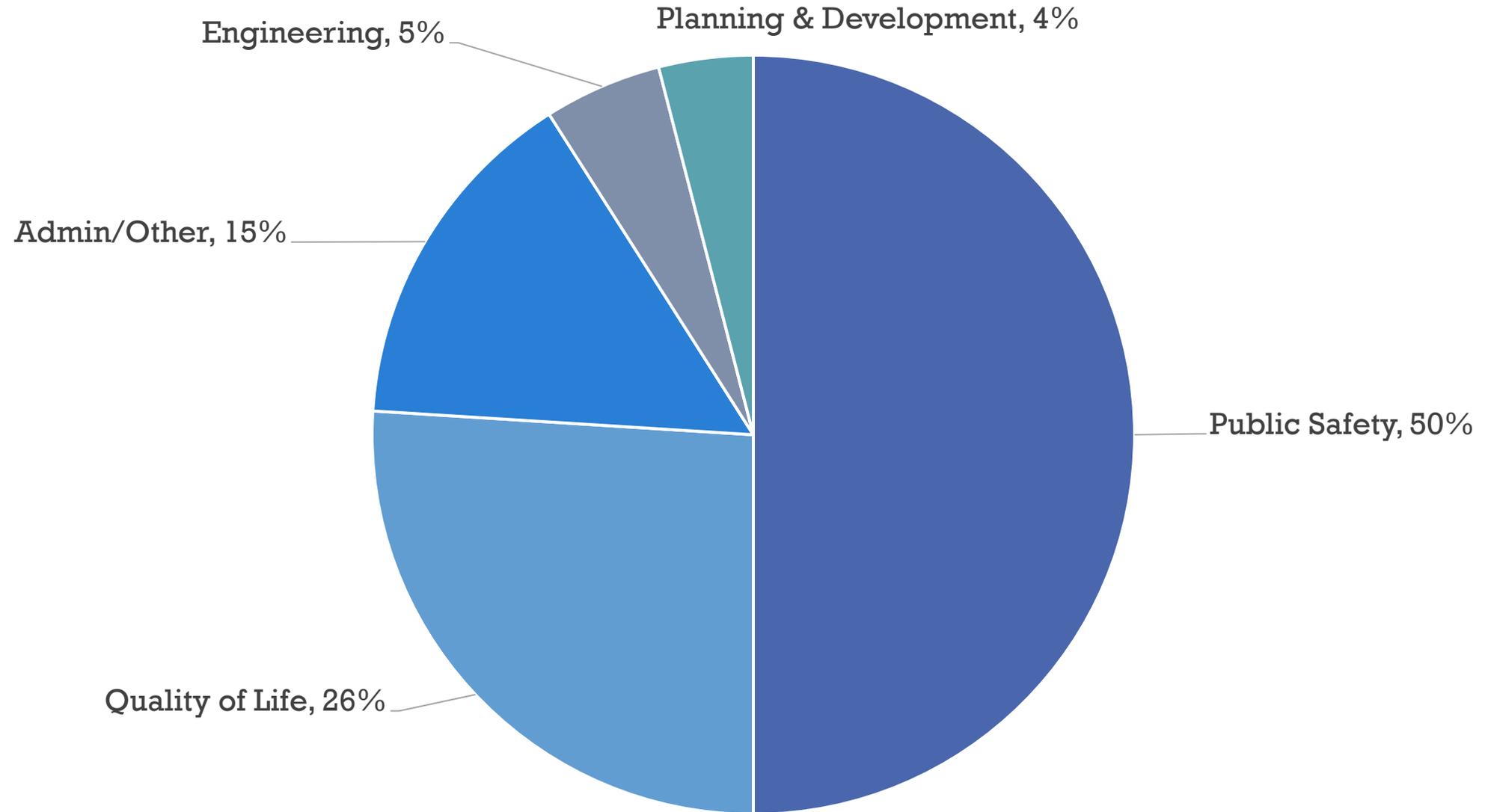


Our Workforce

- **1,628 Permanent**
- **1,563 Full-time**
- **65 Part-time**
- **22 Departments**



\$154.4M General Fund Expenditures





Diversify the Economic Base



Increase Economic Opportunity



Develop & Promote Our Brand



Foster Community Engagement



Efficiency



Quality



Financial Responsibility



Safety

Successes During COVID-19



PPLC
Public Library of Charlotte-Mecklenburg
Member Library Program

Check Out
Games

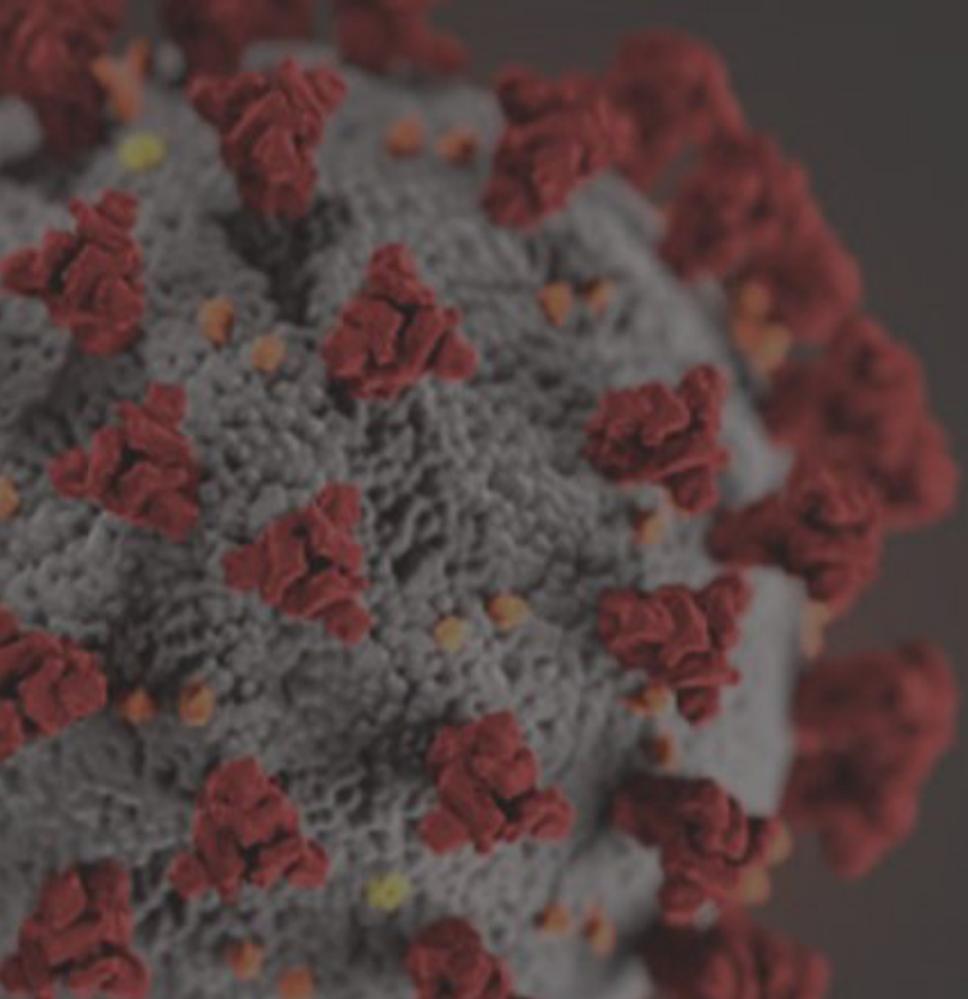


Express Library Services



Financial Support To Struggling Residents





coronavirus **COVID-19**

[FloridaHealth.gov/COVID-19](https://www.floridahealth.gov/COVID-19)

**Strong
Partnerships**





Health Fair Week





Employee Safety & Support



Successes In Regular Business



Greenprint 2.0



Fleet Improvements

USED
OIL





Flood Insurance Discounts





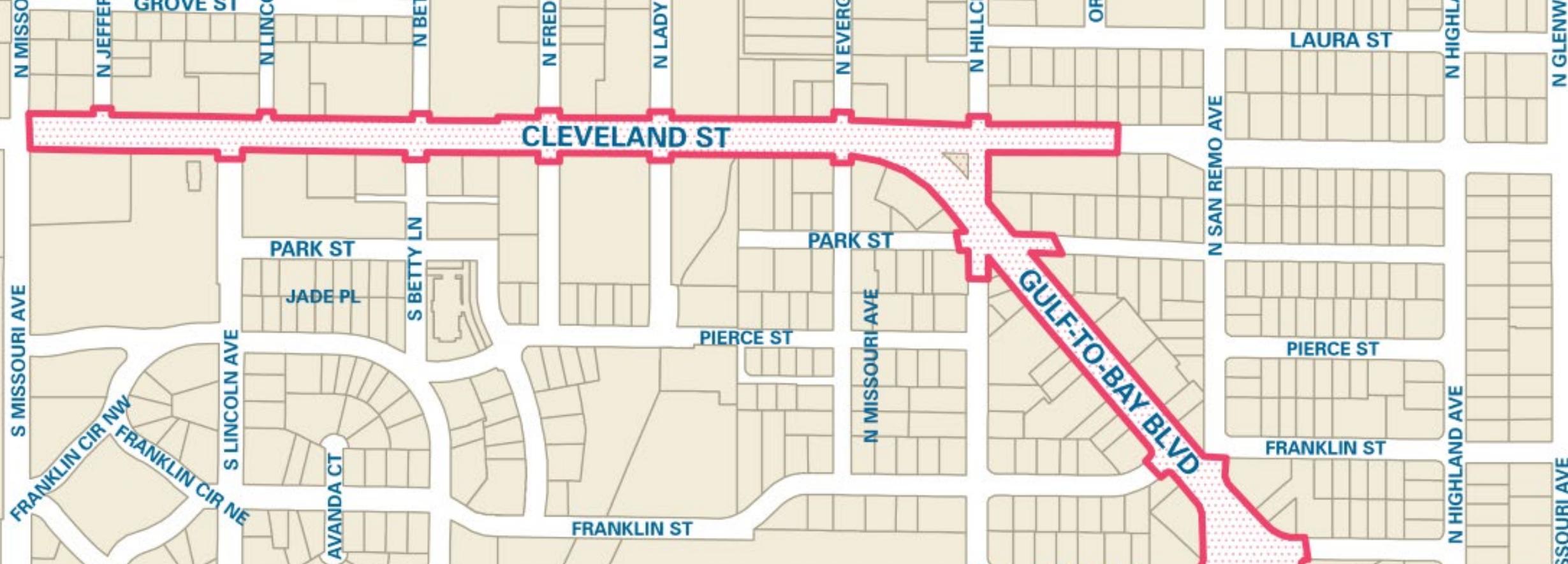
Imagine Clearwater



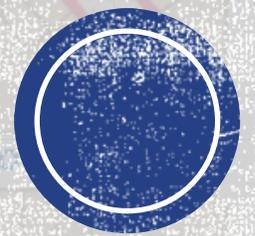


Crest Lake Park





Cleveland Street Streetscape Phase III





Downtown Housing





North Greenwood CRA





Lost Graves Research Support





Memvelope Program



Art In The City





Sports Tourism



Mental Health Police Unit





Police Body Cameras



Trash & Recycling Vaults





Red Tide 2021



Staffing Successes



Clearwater 2045



Next Steps



Next Steps

- Transition to New Leadership
- Strategic Planning Implementation
- Imagine Clearwater
- Downtown Clearwater





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