



**CLEARWATER**  
BRIGHT AND BEAUTIFUL • BAY TO BEACH

# ► CMAR - Clearwater Beach Marina Replacement

## GMP Proposal

May 20, 2024

**Project Number: 21-0008-MA**

**RFQ Number: 19-22**

PREPARED BY:

**JK50**  
**KOKOLAKIS**  
CONTRACTING

202 E. Center Street  
Tarpon Springs, FL 34689  
727.942.2211 ph • 727.937.5708 fax  
Integrity@jkkokolakis.com  
www.jkkokolakis.com



# **TABLE OF CONTENTS**

## **CITY OF CLEARWATER**

### **CLEARWATER BEACH MARINA REPLACEMENT**



|                |                 |
|----------------|-----------------|
| Section One:   | Summary of Work |
| Section Two:   | GMP Summary     |
| Section Three: | Clarifications  |
| Section Four:  | CPM Schedule    |
| Section Five   | Document List   |



# SECTION ONE SUMMARY OF WORK

May 20, 2024

City of Clearwater  
Mr. Michael MacDonald  
25 Causeway Blvd.  
Clearwater Florida, 33767

RE: CLEARWATER BEACH MARINA REPLACEMENT (Project: 21-0008-MA / RFQ: 19-22)  
Guaranteed Maximum Price (GMP)

Dear Mr. MacDonald,

Thank you for the opportunity to provide Construction Management Services for the new Clearwater Beach Marina Replacement project. Below is an executive summary and all associated clarifications, assumptions and budget values are attached.

### PROJECT DESCRIPTION

The Clearwater Beach Marina is an existing 165-slip municipal marina located in the Pier 60 district. The City of Clearwater has operated a Marina at this location since the 1940's and historical aerials confirm the Marina was built prior to 1951 and was expanded to how it essentially exists today by 1965. Over the past 50 years the Marina has been repaired and rehabilitated but never fully replaced. Beach by Design for the Pier 60 District calls for the beautification of this entire District in conjunction with the construction of the Roundabout and for the development of a Pier 60 Plaza as a place of assembly on the Beach. The proposed replacement of the Beach Marina will complete the final stage of this beautification process.

The existing marina offers slips for a variety of boating activities including recreational seasonal and annual leases, commercial charters, and transient boaters and is home to the finest fishing charters, sightseeing tours, and water sports activities. The marina property also offers some great amenities, including restaurants, retail, a mini-mart, four popular restaurants, and marina-focused amenities such as restrooms, showers, and laundry facilities.

The Clearwater Beach Marina Replacement proposes to replace the existing, deteriorating timber docks and associated utilities with a reconfigured and expanded footprint, providing a new timber boardwalk for the commercial slips and sustainable and adaptable floating docks for the recreational and transient end users that will continue to serve the visitors and residents of Clearwater Beach for years to come. The proposed marina replacement maintains the existing slip count and balance between recreational, commercial, and transient end users. In addition to the marina docks and utilities, 1300 linear feet of existing seawall will be replaced and raised to the City's minimum seawall height, and minor upland improvements are proposed to address the needs of the commercial boaters, improve access along the City's marina waterfront, and reduce pedestrian congestion along Coronado Drive.

The project is located on City of Clearwater property and within submerged lands granted to the City by the State of Florida in 1925. To maintain all existing activities at the Beach Marina and not lose any commercial, recreational, or transient boat slips, the replacement must expand out to a larger footprint. The proposed footprint will accommodate the state-of-the art concrete and aluminium floating docks that are designed to replace the transient and recreational, slips. The original footprint of the Marina was restrained by the presence of a Federal Channel that existed just to the south of the existing docks. That segment of the Federal Channel was successfully deauthorized in December 2022 via a Congressional Act supported by the City of Clearwater. The United States Army Corps of Engineers supported that deauthorization for the expansion of the marina footprint. The footprint of the submerged lands deeded to the City in 1925 has never been fully built-out to its full potential. This is the first opportunity for the Beach Marina to do so and become as world-renowned as its Beach.

The following improvements are proposed as part of the proposed Project:

- Replacement of the existing fixed dock marina with a combination of fixed docks for the commercial slips and floating docks for the recreational, transient, fuel, and ferry slips.
- Replacement of the overwater marina utilities (water, sewer, fire water, electrical, fuel) with code-compliant utilities serving the needs of modern recreational vessels.
- Seawall replacement along the west and north sides of marina basin and raising the seawall to be above the City's minimum seawall elevation of +5.12' NAVD (+6.0' NGVD, MSL).
- Sidewalk replacement and improvements along the northern edge of the marina property with landscaping, hardscaping, and lighting to activate "Marina Walk" – a pedestrian-friendly waterfront promenade that extends the full length of the marina's northern shoreline, connecting Beach Walk to the restaurants and retail along the marina property, and the commercial boating operations.
- Relocation of the existing overwater accessory buildings for the commercial fleets to the uplands in a plaza style setting to address the code required removal of these structures from fixed overwater structures. The creation of the plaza to support the new landward accessory buildings and the resulting reduced Coronado Drive sidewalk congestion requires the reduction of 38 parking spaces within the existing marina parking lot.
- Replacement of the existing over-water fuel office building with a floating building (code compliant) of equivalent size.
- Rehabilitation of a storage room on the south face of the marina building for the marina's new electrical equipment.
- Reconfiguration and reduction of marina parking spaces to accommodate new upland amenities for commercial users.
- ADA compliant docking facility in accordance with the Florida Building Code for Accessibility and the ADA Guidelines for Recreational boating facilities.
- Additional trench drains will be placed where the exiting parking lot meets the new promenade to convey storm water into the existing storm system.
- Additional landscaping to meet current City standards.

#### VALUE ENGINEERING

After final design documents were received, all major trades packages were formally issued for bid. Upon receipt of all bids, they were carefully reviewed for accuracy and all specified qualification requirements were verified. The post-bid budget, based on the initial design documents, was \$49,037,675. Since this initial bid budget was significantly over the anticipated budget, an extensive Value Engineering (VE) process was initiated. All aspects of the design were analyzed and a total of 55 VE items were considered in excess of \$7M. Through numerous VE discussions with the City and design team members, \$5.2M of the initial VE list was found to be acceptable. Some of the VE items were found not to be in the City's best interest as they sacrificed long-term durability and functionality.

**FINAL GMP AMOUNT:** \$43,469,475 (Including all accepted Value Engineering)

Sincerely,



Roderick C. Voigt  
Executive Vice President

Encl: Clarifications and Assumptions, GMP Division Summary, VE Summary, Project Schedule

For work performed, invoices shall be submitted to the City of Clearwater, Marine & Aviation Department, Attn: Michael MacDonald, Marine and Aviation Operations Manager. 25 Causeway Blvd. Clearwater Florida, 33767.

J. KOKOLAKIS CONTRACTING, INC  
DBA Kokolakis Contracting

BY:



Roderick C. Voigt  
Executive VP

5/20/24

Date

CITY OF CLEARWATER, FLORIDA

Approved as to form:

Attest:

\_\_\_\_\_  
David Margolis  
City Attorney

By:

\_\_\_\_\_  
Rosmarie Call  
City Clerk

Countersigned:

\_\_\_\_\_  
Bruce Rector  
Mayor

\_\_\_\_\_  
Jennifer Poirrier  
City Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



## SECTION TWO GMP SUMMARY



**Clearwater Beach Marina Replacement**  
**Clearwater Beach, FL**  
**May 20, 2024**

**Guaranteed Maximum Price**

| <b>CSI Division</b> | <b>Description</b>                                           | <b>Total</b>    |
|---------------------|--------------------------------------------------------------|-----------------|
| 010000.01           | General Conditions & Staffing                                | \$1,084,651.00  |
| 010000.01           | General Requirements- Temp. Provisions, MOT, Safety, Cleanup | \$450,016.00    |
| 030000.01           | Concrete (In Div. 31 Sitework)                               | in Div 31       |
| 040000.01           | Masonry                                                      | \$26,495.00     |
| 050000.01           | Metals                                                       | \$101,223.00    |
| 060000.01           | Wood Framing- Structures                                     | \$284,676.00    |
| 060000.02           | Hardie Plank Siding                                          | \$202,843.00    |
| 060000.03           | Counter Tops                                                 | \$36,000.00     |
| 070000.01           | Roofing & Insulation                                         | \$57,299.00     |
| 080000.01           | Doors and Windows                                            | \$167,327.00    |
| 090000.01           | Painting & Sealed Concrete                                   | \$65,081.00     |
| 100000.01           | Shade Structures                                             | \$174,084.00    |
| 110000.01           | Connections to Future Equipment                              | \$10,000.00     |
| 120000.01           | Site Furnishings: benches, Planters and Waste Receptacles    | \$377,274.00    |
| 130000.01           | Monument Sign                                                | \$50,000.00     |
| 210000.01           | Fire Suppression (In Div. 35)                                | In Div 35       |
| 220000.01           | Plumbing (in Div. 35)                                        | In Div 35       |
| 230000.01           | Heating, Ventilating, and Air Conditioning (In Div. 35)      | In Div 35       |
| 260000.01           | Marine & Upland Electrical                                   | \$5,571,075.00  |
| 310000.01           | Sitework, Site Utilities, Concrete Plaza                     | \$1,463,297.00  |
| 310000.02           | Temporary Causeway Parking                                   | \$109,726.00    |
| 320000.01           | Landscape, Irrigation & Public Art                           | \$103,126.00    |
| 320000.02           | Public Art                                                   | \$200,000.00    |
| 350000.01           | Marine Construction: Floating Docks, Piles and Seawall       | \$27,326,651.00 |
| 350000.02           | Overdredge Material                                          | \$402,904.00    |
|                     | CMAR Contingency                                             | \$1,000,000.00  |

|                               |                 |
|-------------------------------|-----------------|
| Subtotal                      | \$39,263,748.00 |
| Owner Contingency (2.3%)      | \$1,000,000.00  |
| Insurance                     | \$512,668.00    |
| Performance and Payment Bonds | \$251,846.00    |
| CM Fee                        | \$2,441,213.00  |

|              |                        |
|--------------|------------------------|
| <b>TOTAL</b> | <b>\$43,469,475.00</b> |
|--------------|------------------------|



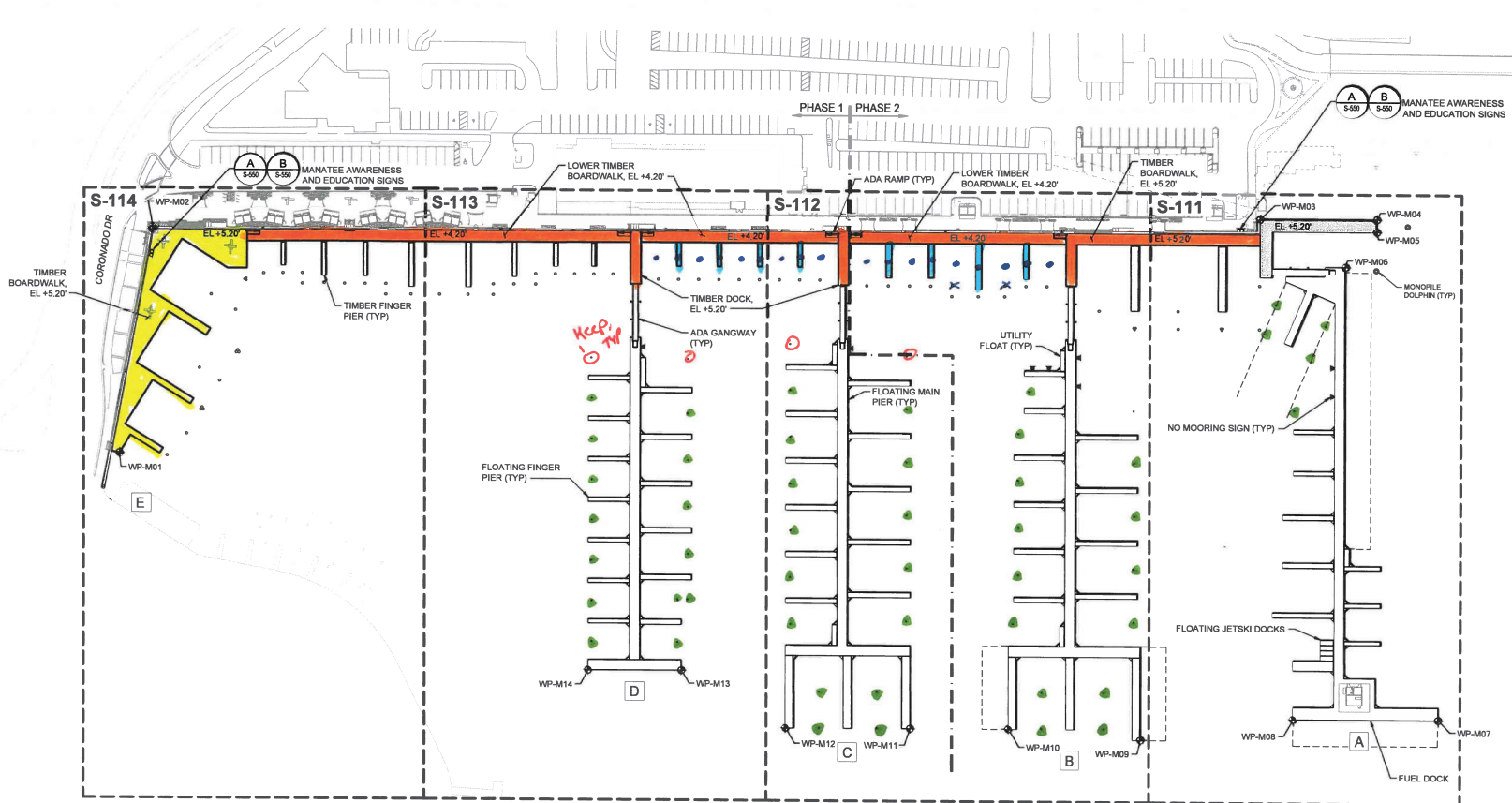
**Clearwater Beach Marina Replacement**  
**City of Clearwater**  
**May 17, 2024**

**Approved Value Engineering**

| Item Number | Description                                                                                                                                        | Amount      |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|             |                                                                                                                                                    |             |
|             | <b>ELECTRICAL</b>                                                                                                                                  |             |
| E001        | Dock A Cable Routing To Landside At Gangway                                                                                                        | (\$62,884)  |
| E002        | Stainless To Polycarbonate Pedestals. On Aluminum Docks Only                                                                                       | (\$9,812)   |
| E004        | Standard Shore Power & Water Configurations (no 30A receptacles for 60' Slips)                                                                     | (\$43,707)  |
| E005        | Tier 21 To Tier 8 Handholes                                                                                                                        | (\$50,173)  |
| E006        | Remove Boat EV Charging Station                                                                                                                    | (\$128,221) |
| E007        | Remove Boat EV Charging Station Conductors (install Conduit)                                                                                       | (\$73,086)  |
| E008        | SCH 40 PVC Underground / Under Docks w/G Cable in lieu of SCH 80                                                                                   | (\$18,118)  |
| E009        | 3/0 & Larger CP XHHW To AL XHHW                                                                                                                    | (\$213,934) |
| E010        | Remove the electrical circuits/conductors to the ice machines since ice machines have been removed from the project. Keep Conduit for One by Bldg. | (\$2,007)   |
|             |                                                                                                                                                    |             |
|             | <b>KIOSKS</b>                                                                                                                                      |             |
| K002        | Change SS Countertops to Solid Surface over 2 Layers of 3/4" PT Plywood                                                                            | (\$14,718)  |
| K003        | Change from marine-grade wood on buildings to PT.                                                                                                  | (\$59,692)  |
| K004        | Delete Permit Fees                                                                                                                                 | (\$95,274)  |
| K005        | Shallow Foundations at Kiosks in lieu of deep. 4" slab with a 24"x16" thickened edge and 8x16 CMU, filled solid columns to replace wood posts.     | (\$122,266) |
| K006        | Change specified Fiberglass Kiosk Doors to Aluminum with standard residential locksets.                                                            | (\$98,289)  |
|             |                                                                                                                                                    |             |

|              | SITE                                                                                                                                                                                                                                                               |               |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| S001         | Delete S-102 - Free Standing Benches (QTY 5)<br>Delete S-103 - Planter/Bench Combo Type A (QTY 3)<br>Delete S-107 - Multi Level Seating<br>Delete S-108 - Bulkhead Bench(ALL)<br>Delete S-109 - Apex Receptacle (Qty 1)<br>Delete W-101 - Destination Node Seating | (\$249,702)   |
| S002         | Delete Shade Structures- QTY- 3EA (keep foundations)                                                                                                                                                                                                               | (\$63,776)    |
| S003         | Change Plaza sidewalk from as-designed to exposed aggregate.                                                                                                                                                                                                       | (\$5,613)     |
| S004         | Delete Ice Machines                                                                                                                                                                                                                                                | (\$222,993)   |
| S006         | Remove Walkway and Destination Node                                                                                                                                                                                                                                | (\$119,200)   |
|              |                                                                                                                                                                                                                                                                    |               |
|              | MARINE                                                                                                                                                                                                                                                             |               |
| M001         | Alt 1 (Orange) - Width and Member Size Reduction                                                                                                                                                                                                                   | (\$57,686)    |
| M002         | Alt 2 (Blue) - Removing Finger Piers Between Docks B & D, Add Mooring Piles                                                                                                                                                                                        | (\$190,664)   |
| M005         | Timber Pile Diameter Reduction from 14" to 12" at Boardwalk Only                                                                                                                                                                                                   | (\$36,040)    |
| M006         | Timber Pile Length Reduction from Drilled to Refusal at Boardwalk Only                                                                                                                                                                                             | (\$340,644)   |
| M007         | Hardware Downgrade from grade 316 to 304                                                                                                                                                                                                                           | (\$83,545)    |
| M010         | Delete Allowance for Existing Dock Repairs                                                                                                                                                                                                                         | (\$334,490)   |
| M012         | Delete Fish Cleaning Stations as noted                                                                                                                                                                                                                             | (\$68,102)    |
| M013         | Reduce Base Dredge Amounts by 623 CY per drawing.                                                                                                                                                                                                                  | (\$60,533)    |
| M014         | Reduce Overdredge Amounts by 346CY per drawing.                                                                                                                                                                                                                    | (\$60,567)    |
|              |                                                                                                                                                                                                                                                                    |               |
|              | <b>Recreational Floating Docks - B, C and D - ALUMINUM:</b>                                                                                                                                                                                                        |               |
| Dock BCD-001 | Change Docks B, C & D Docks from concrete to heavy duty aluminum.                                                                                                                                                                                                  | (\$1,916,681) |
| Dock BCD-002 | Alt. 3 (Green) - Remove Timber Fender Piles                                                                                                                                                                                                                        | (\$277,594)   |
| Dock BCD-003 | Reduce Dock Lengths per Drawing                                                                                                                                                                                                                                    | (\$71,712)    |
|              |                                                                                                                                                                                                                                                                    |               |
|              | <b>Fuel Dock - A Dock:</b>                                                                                                                                                                                                                                         |               |
| Dock A-007   | Dock-A: Remove 4ea jet ski Docks                                                                                                                                                                                                                                   | (\$5,575)     |
| Dock A-008   | Dock-A: Change hardware from 316L to 304 stainless                                                                                                                                                                                                                 | (\$11,150)    |
|              |                                                                                                                                                                                                                                                                    |               |

**TOTAL** (\$5,168,447)



#### LEGEND

- FIXED TIMBER DOCK
- FIXED CONCRETE DOCK
- FLOATING DOCK AND GANGWAY
- BULKHEAD REPLACEMENT
- A DOCK DESIGNATOR
- CITY OWNED SUBMERGED LAND



**ALT 1 - Reduce boardwalk from 11' to 9' hardware type, & member sizes**



**ALT 2 - Remove 9 finger piers & replace w/ 16 12" φ mooring piles**



**ALT 3 - Remove floating dock timber fender piles**

#### MARINA QUANTITIES

|                        |        |    |
|------------------------|--------|----|
| FLOATING DOCKS         | 35,713 | SF |
| FIXED TIMBER DOCK      | 21,970 | SF |
| FIXED CONCRETE DOCK    | 1,885  | SF |
| GANGWAYS               | 4      | EA |
| TIMBER MOORING PILES   | 52     | EA |
| TIMBER FENDER PILES    | 80     | EA |
| 3-PILE TIMBER DOLPHINS | 5      | EA |

#### WORK POINTS

| Point # | Northing     | Eastng      |
|---------|--------------|-------------|
| WP-M01  | 1324688.0903 | 388934.1796 |
| WP-M02  | 1325085.6361 | 388651.5724 |
| WP-M03  | 1325171.3718 | 390116.8221 |
| WP-M04  | 1325178.9584 | 390129.6225 |
| WP-M05  | 1325186.9853 | 390130.4265 |
| WP-M06  | 1325131.1138 | 390102.8780 |
| WP-M07  | 1324702.7419 | 390221.8462 |
| WP-M08  | 1324693.3619 | 390062.1608 |
| WP-M09  | 1324662.8397 | 389937.0541 |
| WP-M10  | 1324664.2412 | 389808.6717 |
| WP-M11  | 1324657.8785 | 389713.8883 |
| WP-M12  | 1324649.8385 | 389584.1580 |
| WP-M13  | 1324607.8764 | 389489.7002 |
| WP-M14  | 1324691.9464 | 389399.9025 |

SCALE: 1"=50'

100% DRAWINGS  
ISSUED: 2024-03-04



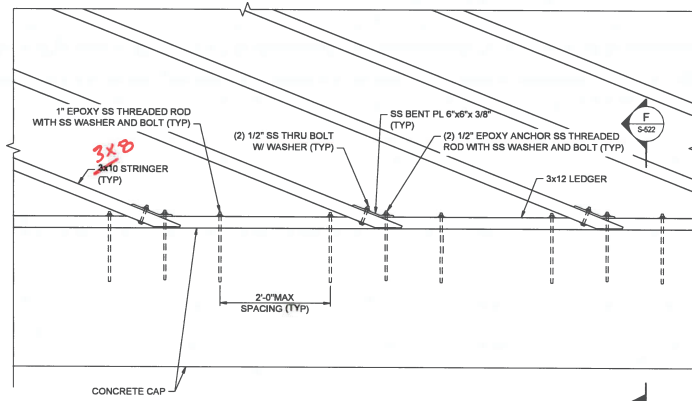
501 E. KENNEDY BLVD., STE 1910  
TAMPA, FL 33602  
PHONE: (813) 258-3818

**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**MARINA KEY PLAN**

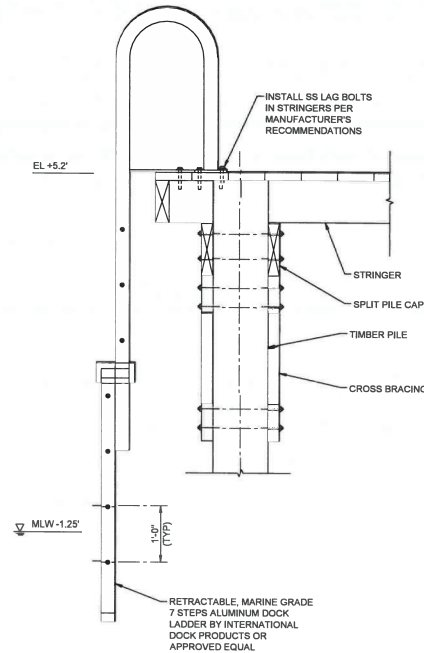
CITY PROJECT NO. 21-0008-MA  
CITY PLAN SET NO. 2021015  
DRAWN BY: CML  
CHECKED BY: NMS  
DATE DRAWN: 2024-03-04  
DESIGNED BY: KT  
SUBMITTED BY: NICOLE M SHAW, PE

SHEET REFERENCE NO.  
**S-110**  
SHEET 27 OF 206

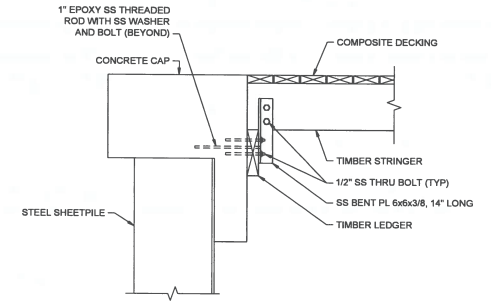


NOTE:  
1. BENT CAPS AND DECKING NOT SHOWN FOR CLARITY.

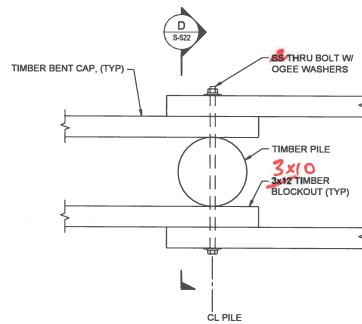
**A**  
S-522  
SCALE: 1"=1'-0"



**E**  
S-522  
SCALE: 1"=1'-0"

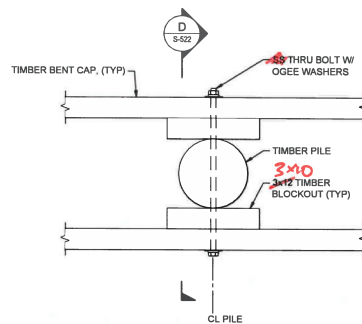


**F**  
S-522  
SCALE: 1 1/2"=1'-0"



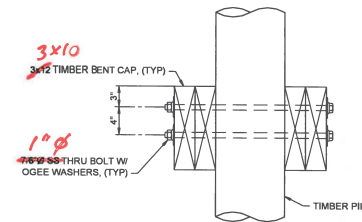
NOTES:  
1. STRINGERS AND DECKING NOT SHOWN FOR CLARITY.

**B**  
S-522  
SCALE: 1 1/2"=1'-0"

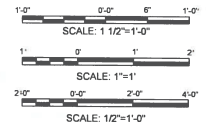


NOTES:  
1. STRINGERS AND DECKING NOT SHOWN FOR CLARITY.

**C**  
S-522  
SCALE: 1 1/2"=1'-0"



**D**  
S-522  
SCALE: 1 1/2"=1'-0"



100% DRAWINGS  
ISSUED: 2024-03-04



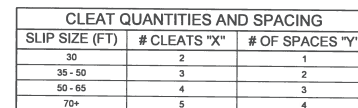
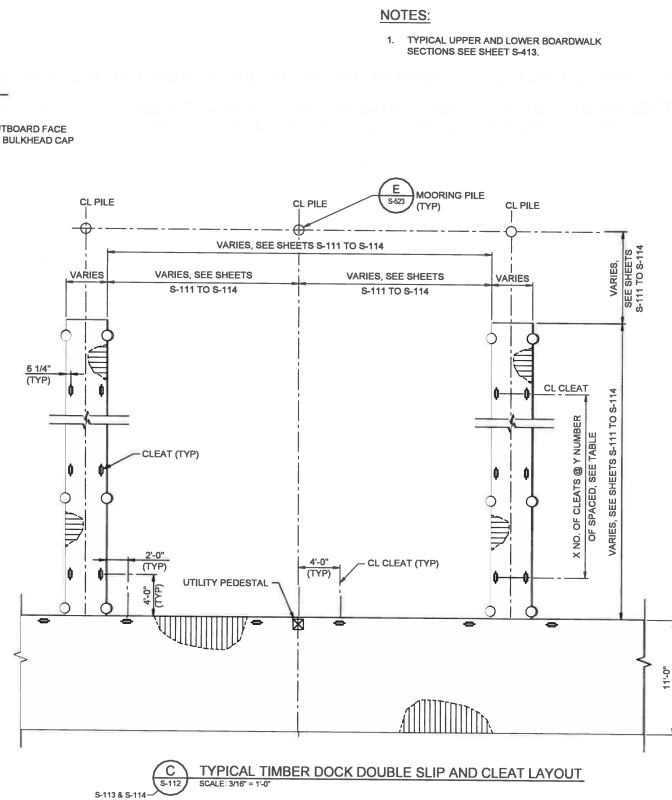
501 E. KENNEDY BLVD., STE 1910  
TAMPA, FL 33602  
PHONE: (813) 258-8818

| REVISION | BY | DATE |
|----------|----|------|
|          |    |      |
|          |    |      |
|          |    |      |

**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**TIMBER DETAILS (2 OF 4)**

|                                |                  |                     |
|--------------------------------|------------------|---------------------|
| PROJECT NO.: 21-0008-MA        | DESIGNED BY: JPM | SHEET REFERENCE NO. |
| CITY PLAN SET NO.: 2021015     | DRAWN BY: CML    | S-522               |
| APP. JOB NO.: 211223           | CHECKED BY: ANMS |                     |
| DATE DRAWN: 2024-03-04         | REVIEWED BY: KJT |                     |
| DESIGNED BY: NICOLE M SHAW, PE |                  | INDEX 43 OF 205     |



| CLEAT QUANTITIES AND SPACING |              |                 |
|------------------------------|--------------|-----------------|
| SLIP SIZE (FT)               | # CLEATS "X" | # OF SPACES "Y" |
| 30                           | 2            | 1               |
| 35 - 50                      | 3            | 2               |
| 50 - 65                      | 4            | 3               |
| 70+                          | 5            | 4               |

8'-0" 0'-0" 4'-0" 8'-0"  
SCALE: 3/16" = 1'-0"

4'-0" 0'-0" 2'-0" 4'-0"  
SCALE: 3/8" = 1'-0"

100% DRAWINGS  
ISSUED: 2024-03-04

2024/02/21 3:08 PM Br. Ured. Orlin

- | <b>BAR SIZE</b> | <b>TOP</b>    | <b>BOTTOM</b> |
|-----------------|---------------|---------------|
| <b>#3</b>       | <b>1'-9"</b>  | <b>1'-4"</b>  |
| <b>#4</b>       | <b>2'-3"</b>  | <b>1'-9"</b>  |
| <b>#5</b>       | <b>2'-10"</b> | <b>2'-2"</b>  |
| <b>#6</b>       | <b>3'-5"</b>  | <b>2'-8"</b>  |
| <b>#7</b>       | <b>5'-0"</b>  | <b>3'-10"</b> |
| <b>#8</b>       | <b>5'-8"</b>  | <b>4'-5"</b>  |

## CONCRETE & REINFORCING STEEL

- ## PILE DRIVING REQUIREMENTS

- | STRUCTURE           | PILE TYPE                    | COMPRESSION (TON) | TENSION (TON) | LATERAL (TON) |
|---------------------|------------------------------|-------------------|---------------|---------------|
| CONCRETE DOCK       | 18" X 0.625" STEEL PIPE PILE | 27                | 5.0           | 4.5           |
| MONOPILE PILEPILING | 30" X 0.875" STEEL PIPE PILE | -                 | -             | 40.0          |
| 3-PILE DOLPHIN      | (3) 14" TIMBER PILE GROUP    | -                 | -             | 8.0           |
| BOARDWALK           | 14" TIMBER PILE              | 6.0               | -             | -             |
| FINGER PIER         | 12" TIMBER PILE              | 2.5               | 1.0           | 1.0           |
| FINGER PIER         | 14" TIMBER PILE              | 2.5               | 1.0           | 2.1           |
| MOORING PILE        | 12" TIMBER PILE              | -                 | -             | 1.0           |
| MOORING PILE        | 14" TIMBER PILE              | -                 | -             | 1.5           |

Axial  
compression  
only

- ## STRUCTURAL AND MISCELLANEOUS STEEL

- HDG Hardware. ALT:  
A 307 bolts/nuts  
A 36 plates  
Galv per A123 / A153

S-001



|          |    |      |
|----------|----|------|
|          |    |      |
|          |    |      |
|          |    |      |
|          |    |      |
|          |    |      |
| REVISION | BY | DATE |

CLEARWATER BEACH MARINA REPLACEMENT

## CITY PROJECT NO. 04 0000 01

CITY PLAN SET NO.

2021015  
WAM JCR NO.:

211223

DATE DRAWN 2024-03-04

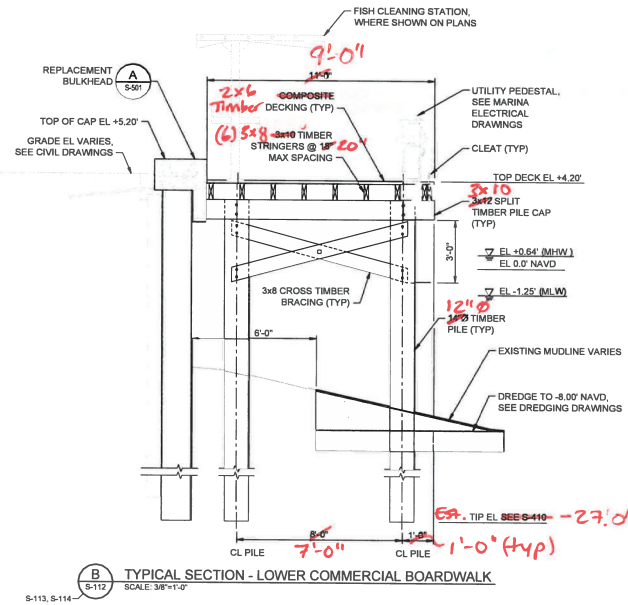
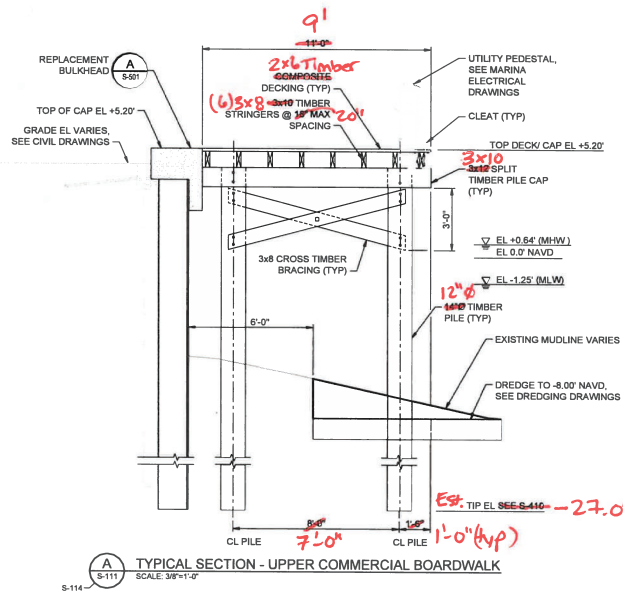
TABLE 1  
 INDEX REFERENCE NO.

S-001

INDEX 21 of 205

NOTES:

- SEE S-521 THROUGH S-524 FOR TIMBER CONNECTION DETAILS.



4'-0" 2'-0" 1'-0" 4'-0"  
SCALE: 3/8"=1'-0"

100% DRAWINGS  
ISSUED: 2024-03-04

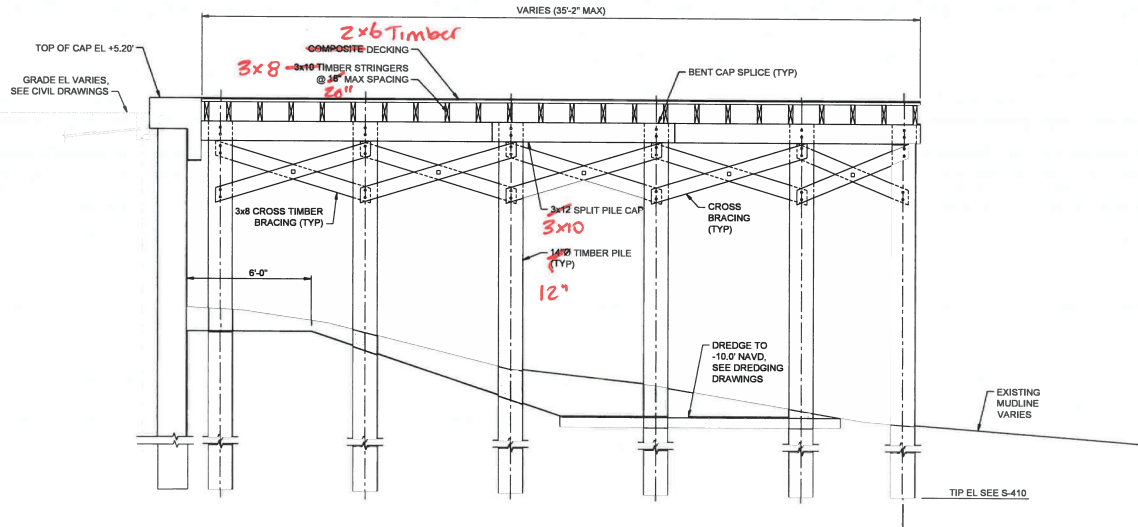


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PHONE: (813) 258-8818

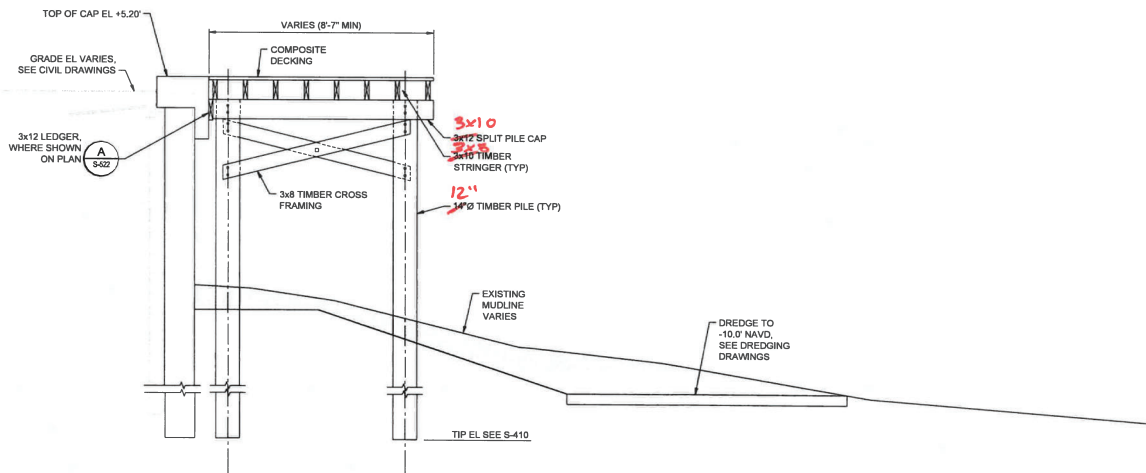
**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**TYPICAL BOARDWALK SECTIONS (1 OF 3)**

|                   |                   |             |     |                                         |
|-------------------|-------------------|-------------|-----|-----------------------------------------|
| CITY PROJECT NO.  | 21-0008-MA        | DESIGNED BY | JPM | SHEET REFERENCE NO.<br><br><b>S-413</b> |
| CITY PLAN SET NO. | 2021015           | DRAWN BY    | CML |                                         |
| WATER JOB NO.     | 211223            | CHECKED BY  | NMS |                                         |
| DATE DRAWN        | 2024-03-04        | REVIEWED BY | KT  |                                         |
| SUBMITTED BY      | NICOLE M SHAW, PE |             |     | INDEX 36 OF 205                         |



**A** SECTION - WEST BOARDWALK FRAMING (WIDEST SECTION)  
S-411 SCALE: 3/8"=1'-0"



**B** SECTION - WEST BOARDWALK FRAMING (NARROWEST SECTION)  
S-411 SCALE: 3/8"=1'-0"

**NOTES:**

1. TYPICAL UPPER AND LOWER BOARDWALK SECTIONS SEE SHEET S-413.
2. SEE S-521 THROUGH S-524 FOR TIMBER DETAILS.

4'-0" 8'-0" 2'-0" 4'-0"  
SCALE: 3/8"=1'-0"

100% DRAWINGS  
ISSUED: 2024-03-04



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|          |    |      |
|----------|----|------|
|          |    |      |
|          |    |      |
|          |    |      |
| REVISION | BY | DATE |

**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**TYPICAL BOARDWALK SECTIONS (2 OF 3)**

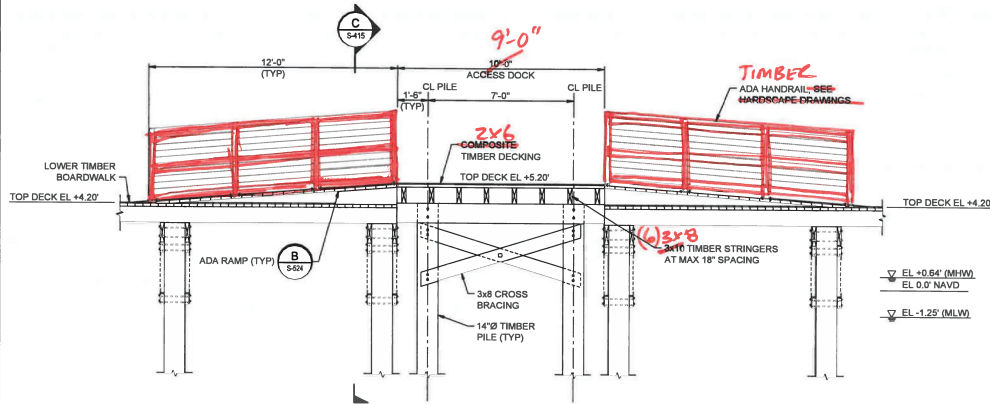
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|-------------------|-------------------|-------------|-----|---------------------|
| CITY PROJECT NO.  | 21-0008-MA        | DESIGNED BY | JPM | SHEET REFERENCE NO. |
| CITY PLAN SET NO. | 2021015           | DRAWN BY    | CML |                     |
| NEW JOB NO.       | 211223            | CHECKED BY  | NMS |                     |
| DATE DRAWN        | 2024-03-04        | REVIEWED BY | RT  |                     |
| DESIGNED BY       | NICOLE M SHAW, PE |             |     |                     |

S-414

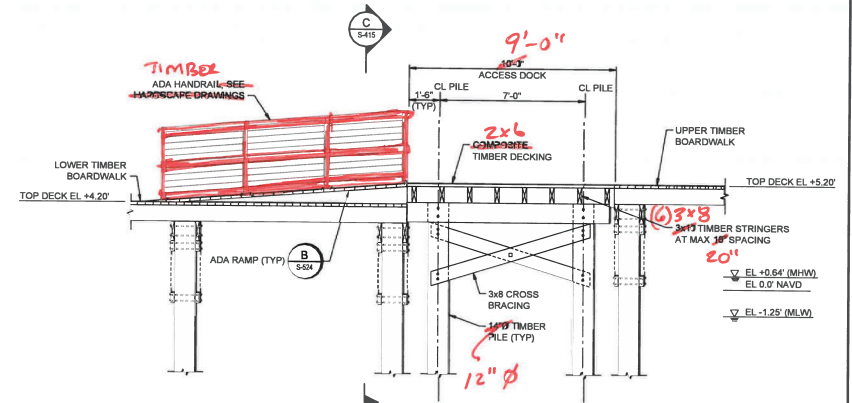
WEEK 37 OF 205

NOTES:

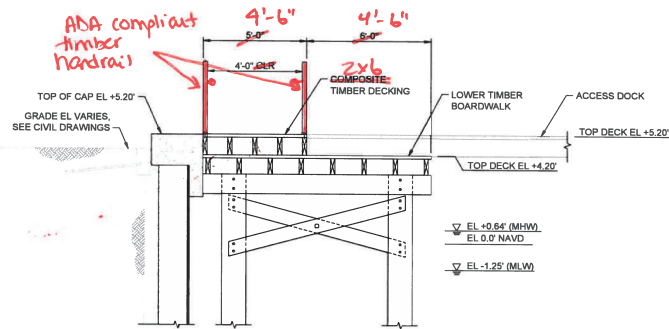
1. SEE S-521 THROUGH S-524 FOR TIMBER CONNECTION DETAILS.



(A) SECTION - ACCESS TO DOCKS C & D  
SCALE: 3/8"=1'-0"



(B) SECTION - ACCESS TO DOCK B  
SCALE: 3/8"=1'-0"



(C) SECTION - ADA RAMP  
SCALE: 3/8"=1'-0"

SCALE: 3/8"=1'-0"

100% DRAWINGS  
ISSUED: 2024-03-04



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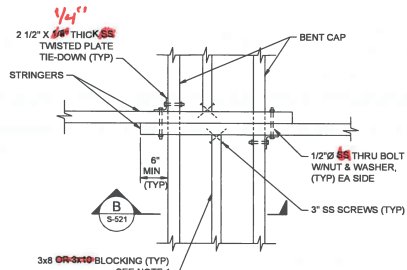
|          |    |      |
|----------|----|------|
| REVISION | BY | DATE |
|          |    |      |
|          |    |      |
|          |    |      |

CITY OF CLEARWATER, FLORIDA  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

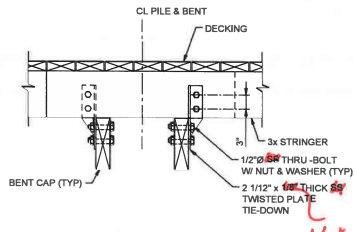
CLEARWATER BEACH MARINA REPLACEMENT  
TYPICAL BOARDWALK SECTIONS (3 OF 3)

|                   |                    |             |     |
|-------------------|--------------------|-------------|-----|
| CITY PROJECT NO.  | 21-0008-MA         | DRAWN BY    | EG  |
| CITY PLAN SET NO. | 2021015            | CHECKED BY  | CM  |
| DATE DRAWN        | 211223             | REVIEWED BY | NMS |
| DATE REVIEWED     | 2024-03-04         | APPROVED BY | KT  |
| DESIGNED BY       | NICOLE M. SHAW, PE |             |     |

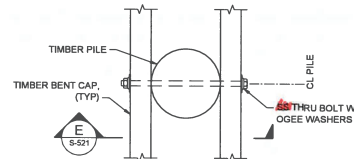
|                     |       |
|---------------------|-------|
| SHEET REFERENCE NO. | S-415 |
| PROJ. 36 OF 205     |       |



**A** DETAIL - FRAMING PLAN (INTERIOR SPLICES)  
SCALE: 1"=1'-0"



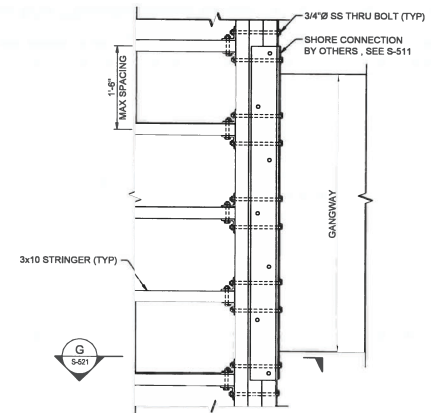
**B** SECTION - INTERIOR SPLICE  
SCALE: 1"=1'-0"



**L** DETAIL - BENT CAP CONNECTION  
SCALE: 1/2"=1'-0"

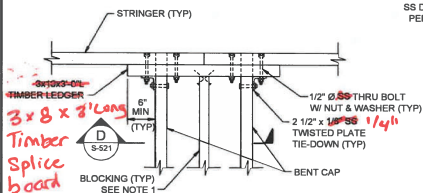
**NOTE:**

1. BLOCKING AND HEADERS SHALL BE SIZED TO MATCH DEPTH OF ADJACENT STRINGER.

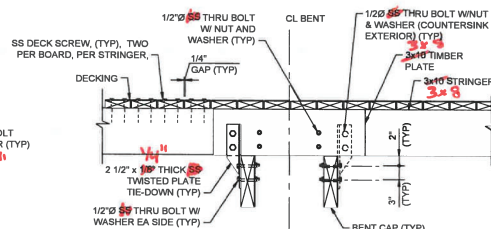


- NOTE:**
1. DECKING NOT SHOWN FOR CLARITY.

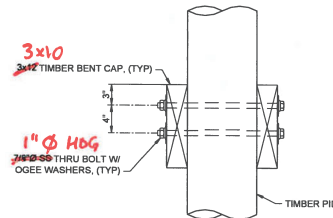
**F** PLAN - GANGWAY CONNECTION  
SCALE: 1"=1'-0"



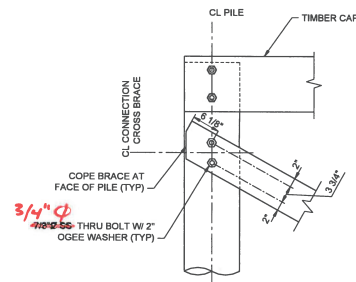
**C** DETAIL - FRAMING PLAN (EDGE SPLICE)  
SCALE: 1"=1'-0"



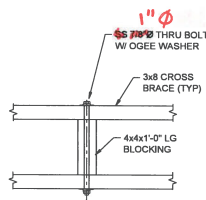
**D** SECTION - EDGE SPLICE  
SCALE: 1"=1'-0"



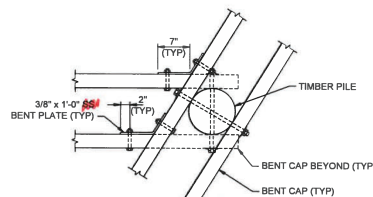
**E** SECTION - BENT CAP CONNECTION  
SCALE: 1/2"=1'-0"



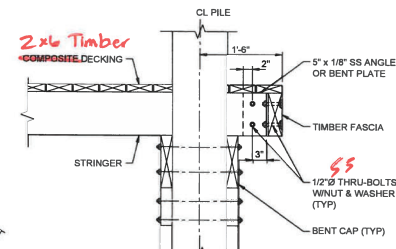
**J** DETAIL - CROSS BRACE CONNECTION  
SCALE: 1"=1'-0"



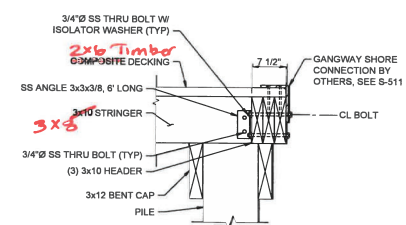
**K** DETAIL - BRACE BLOCKING  
SCALE: 1"=1'-0"



**H** DETAIL - BENT CAP TO BENT CAP CONNECTION  
SCALE: 1"=1'-0"

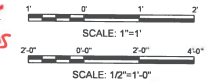


**L** DETAIL - FASCIA BEAM  
SCALE: 1"=1'-0"



**G** SECTION - GANGWAY SHORE CONNECTION  
SCALE: 1"=1'-0"

**FASCIA, GANGWAY CONNECTION, LEDGER, DECKING, AND ANY NAILS OR SCREWS MUST REMAIN STAINLESS STEEL. ALL OTHERS MAY BE HDG.**



100% DRAWINGS  
ISSUED: 2024-03-04

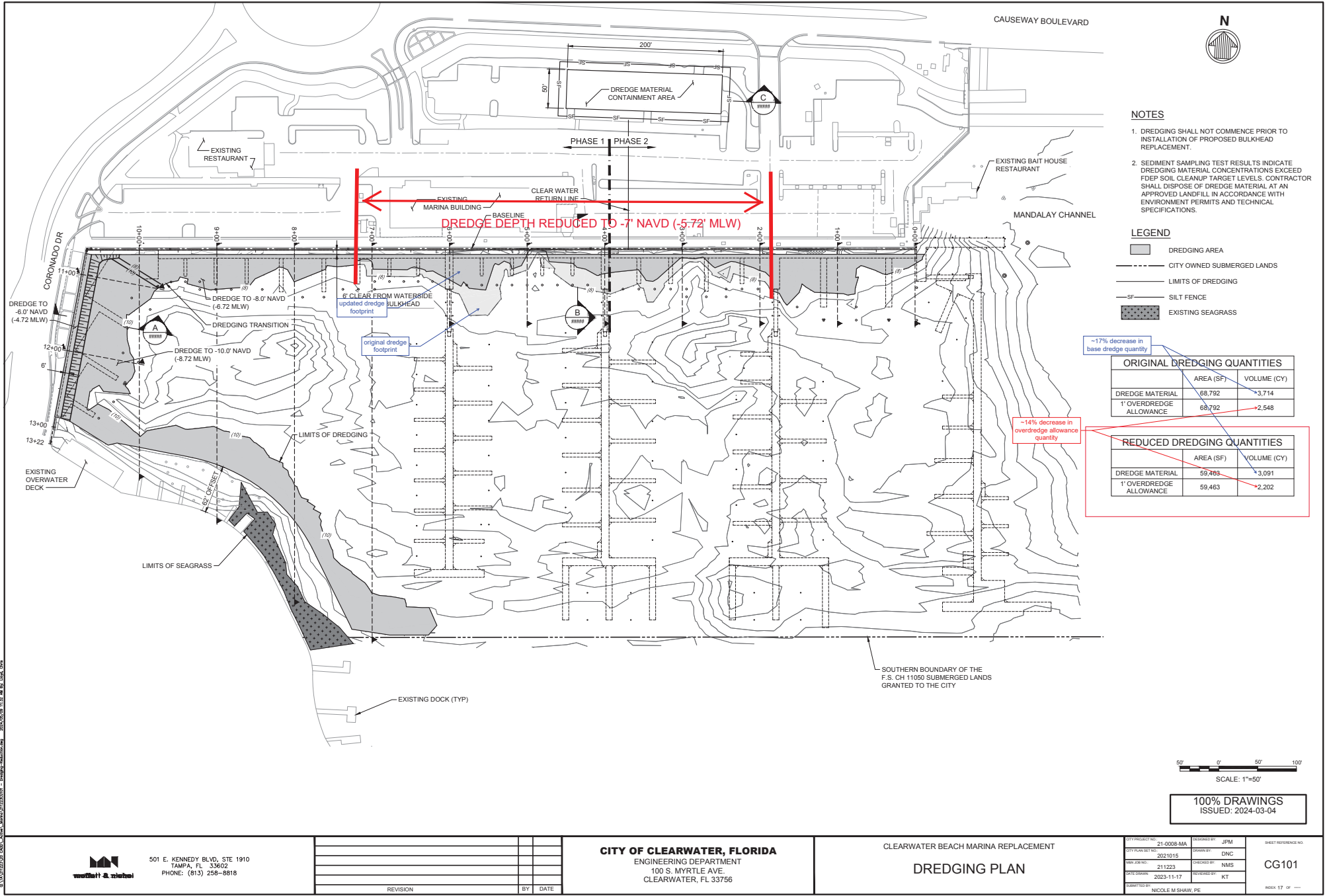


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PHONE: (813) 258-8818

**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**TIMBER DETAILS (1 OF 4)**

|                   |                   |             |     |                     |                |
|-------------------|-------------------|-------------|-----|---------------------|----------------|
| CITY PROJECT NO.  | 21-0008-MA        | DESIGNED BY | JPM | SHEET REFERENCE NO. |                |
| CITY PLAN SET NO. | 2021015           | DRAWN BY    | FF  |                     |                |
| REVISION NO.      | 211223            | CHECKED BY  | NMS |                     | S-521          |
| CITY DRAWN        | 2024-03-04        | REVIEWED BY | KT  |                     |                |
| SUBMITTED BY      | NICOLE M SHAW, PE |             |     |                     | NOV. 48 OF 205 |



- NOTES**
1. DREDGING SHALL NOT COMMENCE PRIOR TO INSTALLATION OF PROPOSED BULKHEAD REPLACEMENT.
  2. SEDIMENT SAMPLING TEST RESULTS INDICATE DREDGING MATERIAL CONCENTRATIONS EXCEED FDEP SOIL CLEANUP TARGET LEVELS. CONTRACTOR SHALL DISPOSE OF DREDGE MATERIAL AT AN APPROVED LANDFILL IN ACCORDANCE WITH ENVIRONMENTAL PERMITS AND TECHNICAL SPECIFICATIONS.

- LEGEND**
- DREDGING AREA
  - CITY OWNED SUBMERGED LANDS
  - LIMITS OF DREDGING
  - SILT FENCE
  - EXISTING SEAGRASS

**ORIGINAL DREDGING QUANTITIES**

|                         | AREA (SF) | VOLUME (CY) |
|-------------------------|-----------|-------------|
| DREDGE MATERIAL         | 68,792    | 3,714       |
| 1' OVERDREDGE ALLOWANCE | 68,792    | 2,548       |

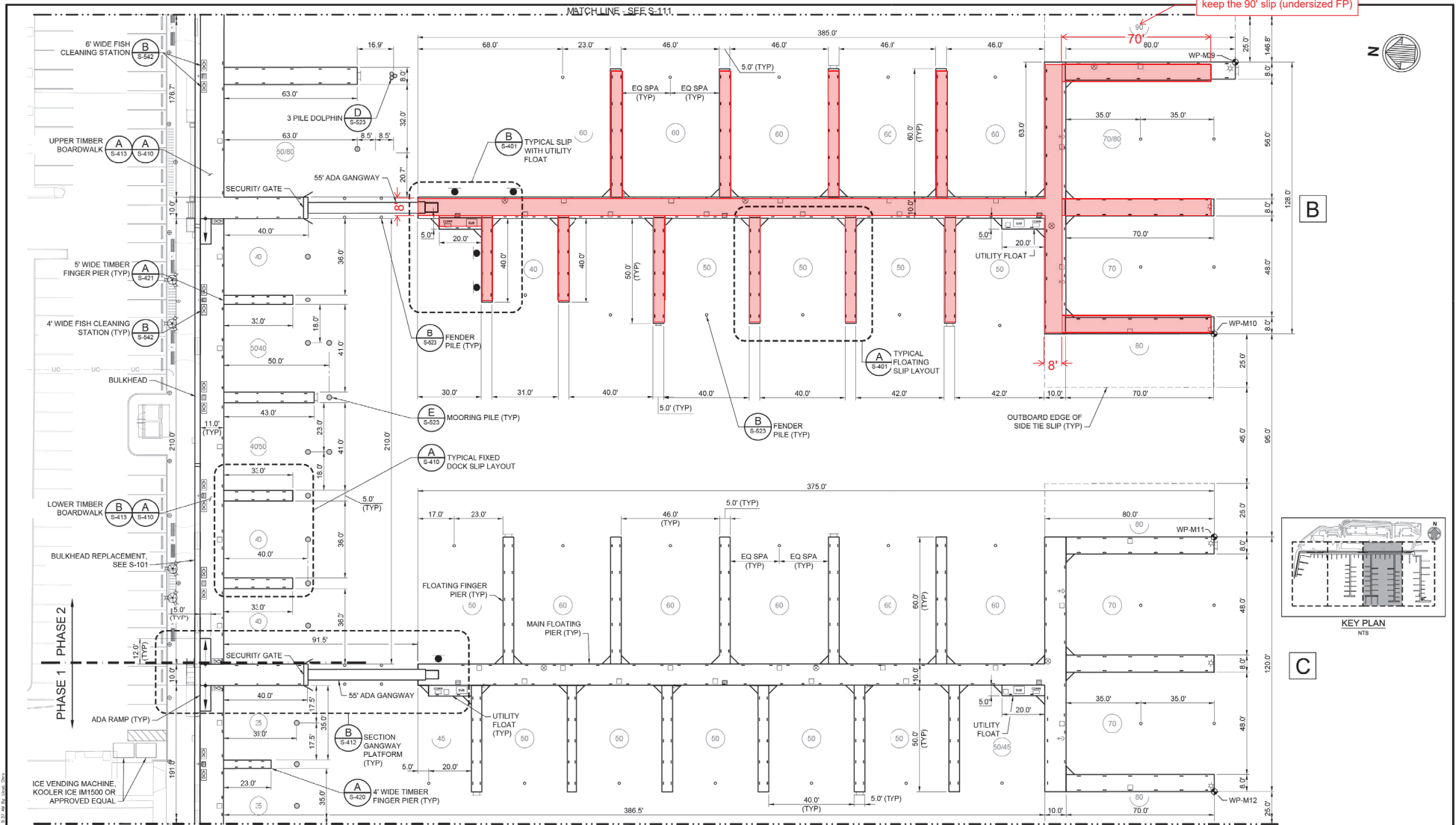
**REDUCED DREDGING QUANTITIES**

|                         | AREA (SF) | VOLUME (CY) |
|-------------------------|-----------|-------------|
| DREDGE MATERIAL         | 59,463    | 3,091       |
| 1' OVERDREDGE ALLOWANCE | 59,463    | 2,202       |

50' 0' 50' 100'  
SCALE: 1"=50'

100% DRAWINGS  
ISSUED: 2024-03-04



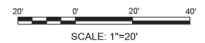


# LEGEND

|                          |                           |                              |                                     |                          |                                |
|--------------------------|---------------------------|------------------------------|-------------------------------------|--------------------------|--------------------------------|
| <b>A</b> DOCK DESIGNATOR | <b>⊙</b> MONOPILE DOLPHIN | <b>☐</b> COMM CABINET        | <b>⊗</b> FIRE WATER HOSE CONNECTION | <b>●</b> NO MOORING SIGN | <b>☐</b> FISH CLEANING STATION |
| • TIMBER FENDER PILE     | ☐ UTILITY PEDESTAL        | ☐ FIRE DEPARTMENT CONNECTION | • SEWER PUMPOUT FORCE               | • CLEAT                  | ☐ SECURITY GATE                |
| ☐ TIMBER 3-PILE DOLPHIN  | ☐ SOLAR WARNING LIGHT     | ☐ WATER HOSE STANCHION       | ○ SEWER PUMPOUT SUCTION             | ☐ LADDER                 |                                |
| ○ TIMBER MOORING PILE    | ☐ SUBSTATION              | ☐ FUEL DISPENSER             | ☐ SEWAGE PUMPOUT UNIT               | ☐ TRASH RECEPTACLE       |                                |

# NOTE:

1. MOORING AND FENDER PILES ARE CENTERED BETWEEN FINGER PIERS UNLESS NOTED OTHERWISE.
2. FOR WORK POINT TABLE SEE S-110.



**BID SUBMITTAL**  
ISSUED: 2023-12-20  
NOT TO BE USED FOR CONSTRUCTION



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| REVISION | BY | DATE |
|----------|----|------|
|          |    |      |
|          |    |      |
|          |    |      |

**CITY OF CLEARWATER, FLORIDA**  
ENGINEERING DEPARTMENT  
100 S. MYRTLE AVE.  
CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
**MARINA PLAN (2 OF 4)**

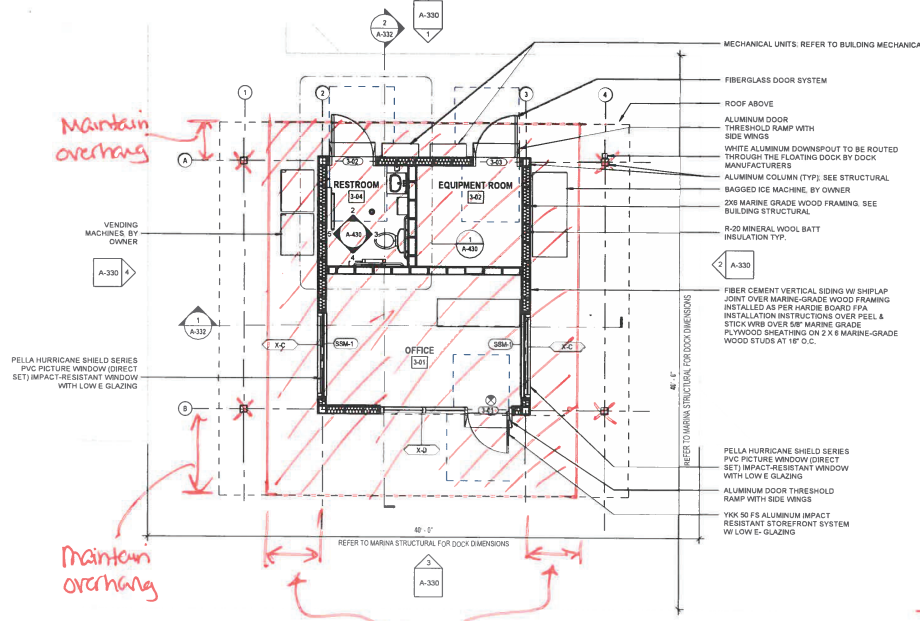
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|-------------------|-------------------|-------------|-----|---------------------|-------|
| CITY PROJECT NO.  | 21-0008-MA        | DESIGNED BY | JPM | SHEET REFERENCE NO. | S-112 |
| CITY CONTRACT NO. | 2021016           | CHECKED BY  | CML |                     |       |
| MARKING NO.       | 211223            | DESIGNED BY | NMS |                     |       |
| DATE REVIEWED     | 2023-11-17        | DESIGNED BY | KT  |                     |       |
| DESIGNED BY       | NICOLE M SHAW, PE |             |     |                     |       |

NOV 29 OF 205



# FUEL BUILDING ROOF

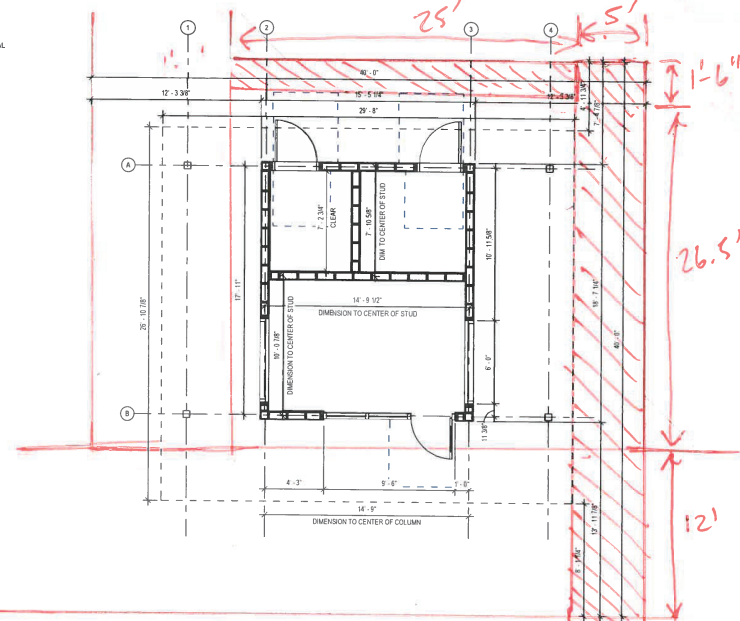
# FUEL BUILDING FLOOR



1 FUEL BUILDING - FLOOR PLAN  
1/4" = 1'-0"

## GENERAL NOTES

- HATCHED AREA NOT INCLUDED IN SCOPE OF WORK UNLESS OTHERWISE NOTED.
- PROVIDE SUPPORT FOR PLUMBING FIXTURES, MARINE GRADE WOOD STUDS SUPPORTING WALL MOUNTED FIXTURES TO BE DOUBLED AT 18" O.C.
- PROVIDE CEMENTITIOUS BACKER BOARD IN PLACE OF GIB AT ALL LOCATIONS SHOWING CERAMIC OR PORCELAIN TILE FINISH.
- SEE SHEET D110 - D115 FOR FINISH PLANS.
- SEE SHEET A-804 FOR PARTITION TYPE DETAILS. PROVIDE ACOUSTICAL BATT INSULATION WHERE INDICATED.
- SEE SHEET A-110 FOR DIMENSION PLANS.
- SEE SHEET A-810 FOR DOOR SCHEDULE.
- SEE ENLARGED PLANS FOR ADDITIONAL WALL TAG INFORMATION.



2 FUEL BUILDING - DIMENSION PLAN  
1/4" = 1'-0"

## DIMENSION NOTES:

- DIMENSIONS ARE INDICATED TO THE FACE OF CONCRETE WALL, NOMINAL FACE OF CMU WALL, OR CENTERLINE OF PARTITION TYPE AS SCHEDULED. LOOK INTERIOR PARTITIONS ARE DIMENSIONED TO CENTERLINE OF STUD AND FROM INSIDE FACE OF EXTERIOR BLOCK WALLS.
- ALIGNMENT OF PARTITIONS AND FINISHERS AS SCHEDULED SHALL BE STRAIGHT, TRUE & PLUMB. THE PRIORITY FOR PROJECT DIMENSIONS SHALL BE IN THE FOLLOWING ORDER:  
A. MINIMUM DIMENSIONS FOR ACCESSIBILITY CLEARANCE & BUILDING CODE REQUIREMENT  
B. STRUCTURAL GRID  
C. LARGE SCALE DETAILS  
D. SMALL SCALE DETAILS  
E. ENLARGED VIEWS  
F. FLOOR PLANS AND ELEVATIONS
- FLOOR ELEVATIONS ARE INDICATED TO THE FACE OF THE STRUCTURAL SLAB, UNLESS OTHERWISE NOTED.
- VERTICAL DIMENSIONS ARE INDICATED FROM THE FINISH FLOOR ELEVATION TO FACE OF FINISHED MATERIAL AT THE DIMENSION POINT, UNLESS NOTED ABOVE FINISH FLOOR - "AFF".
- DIMENSIONS SHOWN ON THE DRAWINGS SHALL INDICATE THE REQUIRED SIZE, CLEARANCE, AND DIMENSIONAL RELATIONSHIP BETWEEN PROJECT SYSTEMS AND COMPONENTS. DIMENSIONS SHALL NOT BE DETERMINED BY SCALING THE DRAWINGS.
- MINIMUM DIMENSIONS FOR ACCESSIBILITY CLEARANCES AND BUILDING CODE REQUIREMENTS SHALL BE MAINTAINED.
- OPENINGS OCCURRING IN PARTITIONS OR WALLS:  
A. WHEN ONE JAMB OCCURS AT A COLUMN OR GRID LINE NO DIMENSIONS WILL BE SHOWN ON THE SMALL SCALE PLANS. THE OPENING WIDTH WILL BE COVERED BY CRITERIA OR SCHEDULES.  
B. WHEN NEITHER JAMB OCCURS AT A COLUMN OR GRID LINE ONE JAMB WILL BE DIMENSIONED.  
C. DOOR LOCATIONS ARE TO BE LOCATED BY ONE OF THE FOLLOWING:  
A. ONE JAMB FACE LOCATED BY A PARTITION AT RIGHT ANGLE, TYPICAL UNLESS INDICATED ON PLAN.  
B. PARTITION AS SCHEDULED  
C. DOOR AS SCHEDULED  
D. CENTERED IN WALL  
E. OR AS DIMENSIONED ON PLAN.

Reduces platform by  $1.5 \times 25' = 37.5'$   
 $26.5 \times 5' = 132.5'$   
 Reduces fuel dock by  $12' \times 5' = 60'$   
 $170 + 40 = 210 SF$   
 Reduction

Digitally signed by Jason Jensen  
 Date: 2024.02.27 15:01:06 -05'00'

100% DRAWINGS  
 ISSUED: 2024-03-04

Wannemacher Jensen Architects, Inc.  
 132 Motor Lake Drive North, Unit 301  
 St. Petersburg, Florida 33701-3214  
 (727) 822-5566 | www.wja.com | A054244  
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CITY OF CLEARWATER, FLORIDA  
 ENGINEERING DEPARTMENT  
 100 S. MYRTLE AVE.  
 CLEARWATER, FL 33756

CLEARWATER BEACH MARINA REPLACEMENT  
 FUEL BUILDING FLOOR & DIMENSION PLAN

|                   |                |             |         |                       |       |
|-------------------|----------------|-------------|---------|-----------------------|-------|
| CITY PROJECT NO.  | 21-008-MA      | DESIGNED BY | WJA     | PROJECT REFERENCE NO. |       |
| CITY PLAN SET NO. | 2021015        | DRAWN BY    | YC / MA |                       |       |
| WJA JOB NO.       | 211223         | CHECKED BY  | WJA     |                       | A-130 |
| DATE DRAWN        | 2024-03-04     | REVIEWED BY |         |                       |       |
| SUBMITTED BY      | WJA ARCHITECTS |             |         |                       |       |

| REVISION | BY | DATE |
|----------|----|------|
|          |    |      |



## SECTION THREE CLARIFICATIONS

---

## **Clarifications**

This GMP proposal incorporates the following clarifications and assumptions regarding the project that further explains the scope, responsibility, and allowance amounts. The following is a summary of these clarifications.

### **General Clarifications**

1. This GMP Proposal is based on the Clearwater Beach Marina Replacement 100% Bid Documents issued by Moffatt Nichol, dated December 20, 2023 and all accepted Value Engineering (list attached).
2. The cost for Builder's Risk insurance is excluded as this will be provide by the City of Clearwater.
3. Premiums for Construction Manager General Liability, Automobile and Excess Liability have been allocated to this project and are included as a Lump Sum.
4. Performance and Payment Bond premiums have been included. The premium allocation will be included with the first requisition for payment.
5. Building Permit and Impact Fee costs of any kind are not included as they are to be paid directly by the Owner or will be treated as a reimbursable outside of the cost of the GMP. Permits associated with Water Management Districts, Florida Department of Environmental Protection (including air quality, water, sanitary sewer, Asbestos Abatement or Lead Abatement) are to be procured by others.
6. A lump Sum Owners Contingency in the amount of \$1,000,000 is included in this GMP budget. There is no CM Fee applied to this value. Release of funds shall be by formal City approval.
7. All warranties commence on the date of project substantial completion or beneficial use.
8. The cost for temporary water and electric usage fees are not included as they are available on site.
9. The cost for temporary CMAR field management trailers is excluded as there is available office space on site.
10. The project schedule assumes that the work will take place in (2) phases to maintain slips available for the Commercial Fleet to remain in the Marina during Construction. The city is responsible for coordinating all moves and notices to the existing slip customers.
11. Estimate and schedule does not include excessive material price increases or excessive supply chain disruption should an unusual event occur.

12. Excludes any City of Clearwater parking fees as there will be fenced areas for construction operations to park.
13. The City has granted use of the City lot on Sand key for the staging and storage of construction related materials.
14. Includes temporary parking along the causeway that will have two distinct sections for CMAR operations and for City use. The City use area shall be under City Insurance not by CMAR. Preliminary layout attached.

### **Scope Clarifications**

The following items were specifically included as part of the GMP Design Document Estimate:

1. Shop Drawings for docks shall be stamped by a registered professional engineer licensed in the State of Florida as indicated in the bid documents.
2. GMP includes Bid Alternate #1: Aluminum Floating Docks (B,C,D)
3. Excludes underground fuel tank modifications – all fuel line connections and modifications will begin at the seawall.
4. Excludes repairs to the existing dock system for temporary use.
5. Excludes the cost to modify or relocate the existing 16" watermain.
6. Currently there are no existing below water utilities known to conflict with the areas of work on this project. Work shall be budgeted based on clear access.
7. Includes sales tax.
8. Includes an allowance of \$200,000 for Public Art.
9. Includes an allowance of \$50,000 for a Monument Sign not yet designed.
10. Includes an allowance of \$15,000 for the additional 100A of capacity to the Tour Boat pedestal.
11. Includes an allowance of \$35,000 for the additional 300A to the Tour Boat slip.
12. Includes an allowance for over-dredge: 2,202 CY @ \$157/cy= \$345,714

### 13. General Exclusions:

- Geotechnical investigations.
- Underwater lighting.
- Manatee monitoring.
- Seagrass Monitoring
- Temporary fueling services.
- Hazardous material testing.
- Directional Boring
- Any modifications to existing lift stations.
- Installation of low voltage items shall be by others. Conduit rough-in with pull string will be provided as indicated on the drawings.
- Primary Power.
- Concrete Duct Banks.
- Vending Machines.
- Ice machines
- Cathodic Protection.
- Painting of Conduit or Piping.
- UNDERGROUND FUEL TANK MODIFICATIONS Excluded – all fuel line connections and modifications will begin at the seawall.
- Modification or relocation of unknown existing underground utilities to facilitate the work.
- Epoxy coated rebar is excluded.

End of Clarifications and Assumptions



Temporary Parking

Approved  
2024-K-799-00032  
Chris M. Gregory  
5/8/2024



## SECTION FOUR CPM SCHEDULE

|    | ID                                               | Name                                                             | Planned Duration | Start     | Finish | 2024                                                             |    |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |  |
|----|--------------------------------------------------|------------------------------------------------------------------|------------------|-----------|--------|------------------------------------------------------------------|----|----|----|------|----|----|----|------|----|----|----|------|--|
|    |                                                  |                                                                  |                  |           |        | Q2                                                               | Q3 | Q4 | Q1 | Q2   | Q3 | Q4 | Q1 | Q2   | Q3 | Q4 | Q1 | Q2   |  |
| 1  | KC-0247-22 - Clearwater Beach Marina Replacement |                                                                  | 648d             | 17-Jul-23 | A      | KC-0247-22 - Clearwater Beach Marina Replacement                 |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 2  | Preconstruction - Preconstruction                |                                                                  | 504d             | 17-Jul-23 | A      | Preconstruction - Preconstruction                                |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 3  | Design/Permitting - Design/Permitting            |                                                                  | 234d             | 17-Jul-23 | A      | Design/Permitting - Design/Permitting                            |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 4  | PC-00-140                                        | USACE Permit                                                     | 140d             | 17-Jul-23 | A      | USACE Permit                                                     |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 5  | PC-00-200                                        | Pinellas County Dock/Fill Permit                                 | 145d             | 29-Sep-23 | A      | Pinellas County Dock/Fill Permit                                 |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 6  | PC-00-320                                        | Submit Permit Documents for Building Permitting                  | 60d              | 05-Mar-24 | A      | Submit Permit Documents for Building Permitting                  |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 7  | PC-00-520                                        | Submit Final GMP to Owner                                        | 5d               | 13-May-24 | A      | Submit Final GMP to Owner                                        |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 8  | PC-00-530                                        | Owner Review and Approval of Final GMP                           | 23d              | 20-May-24 |        | Owner Review and Approval of Final GMP                           |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 9  | PC-00-360                                        | Owner Executes CM Construction Contract/Administrative NTP       | 25d              | 21-Jun-24 |        | Owner Executes CM Construction Contract/Administrative NTP       |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 10 | PC-00-370                                        | CM Performs Project Buyout                                       | 15d              | 29-Jul-24 |        | CM Performs Project Buyout                                       |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 11 | PC-00-400                                        | Submit Pinellas County Demolition Notice                         | 10d              | 19-Aug-24 |        | Submit Pinellas County Demolition Notice                         |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 12 | PC-00-410                                        | Receive NTP for Construction                                     | 1d               | 03-Sep-24 |        | Receive NTP for Construction                                     |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 13 | Submittals - Submittals                          |                                                                  | 281d             | 19-Aug-24 |        | Submittals - Submittals                                          |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 14 | SM-00-100                                        | Submit Steel Piling Submittals                                   | 5d               | 19-Aug-24 |        | Submit Steel Piling Submittals                                   |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 15 | SM-00-110                                        | Submit Fuel Equipment Submittals                                 | 5d               | 19-Aug-24 |        | Submit Fuel Equipment Submittals                                 |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 16 | SM-00-120                                        | Submit Timber Pile Submittals                                    | 5d               | 19-Aug-24 |        | Submit Timber Pile Submittals                                    |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 17 | SM-00-130                                        | Submit Floating Dock Systems Submittal                           | 20d              | 19-Aug-24 |        | Submit Floating Dock Systems Submittal                           |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 18 | SM-00-140                                        | Submit Electrical Equipment Submittals                           | 10d              | 19-Aug-24 |        | Submit Electrical Equipment Submittals                           |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 19 | SM-00-150                                        | Submit Seawall Material Submittals                               | 5d               | 19-Aug-24 |        | Submit Seawall Material Submittals                               |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 20 | SM-00-160                                        | Review and Approve Seawall Material Submittals                   | 10d              | 26-Aug-24 |        | Review and Approve Seawall Material Submittals                   |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 21 | SM-00-170                                        | Review and Approve Fuel Equipment Submittals                     | 10d              | 26-Aug-24 |        | Review and Approve Fuel Equipment Submittals                     |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 22 | SM-00-190                                        | Review and Approve Steel Piling Submittals                       | 10d              | 26-Aug-24 |        | Review and Approve Steel Piling Submittals                       |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 23 | SM-00-200                                        | Review and Approve Timber Pile Submittals                        | 10d              | 26-Aug-24 |        | Review and Approve Timber Pile Submittals                        |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 24 | SM-00-180                                        | Review and Approve Electrical Equipment Submittals               | 10d              | 03-Sep-24 |        | Review and Approve Electrical Equipment Submittals               |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 25 | SM-00-210                                        | Fabricate and Deliver Steel Pilings                              | 60d              | 10-Sep-24 |        | Fabricate and Deliver Steel Pilings                              |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 26 | SM-00-230                                        | Fabricate and Deliver Timber Piles                               | 15d              | 10-Sep-24 |        | Fabricate and Deliver Timber Piles                               |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 27 | SM-00-240                                        | Fabricate and Deliver Seawall Construction Materials             | 20d              | 10-Sep-24 |        | Fabricate and Deliver Seawall Construction Materials             |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 28 | SM-00-250                                        | Fabricate and Deliver Fuel Equipment                             | 20d              | 10-Sep-24 |        | Fabricate and Deliver Fuel Equipment                             |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 29 | SM-00-220                                        | Review and Approve Floating Dock Systems Submittal               | 20d              | 17-Sep-24 |        | Review and Approve Floating Dock Systems Submittal               |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 30 | SM-00-260                                        | Fabricate and Deliver Electrical Equipment                       | 260d             | 17-Sep-24 |        | Fabricate and Deliver Electrical Equipment                       |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 31 | SM-00-270                                        | Fabricate and Deliver Floating Dock Systems                      | 120d             | 16-Oct-24 |        | Fabricate and Deliver Floating Dock Systems                      |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 32 | Construction - Construction                      |                                                                  | 440d             | 29-Jul-24 |        | Construction - Construction                                      |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 33 | Phase I - Phase I                                |                                                                  | 311d             | 29-Jul-24 |        | Phase I - Phase I                                                |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 34 | P1-00-500                                        | Fuel Dock Hardening - Execute Contract with Marine Contractor    | 5d               | 29-Jul-24 |        | Fuel Dock Hardening - Execute Contract with Marine Contractor    |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 35 | P1-00-510                                        | Fuel Dock Hardening - Relocate Vessels at Existing Fuel Dock     | 5d               | 29-Jul-24 |        | Fuel Dock Hardening - Relocate Vessels at Existing Fuel Dock     |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 36 | P1-00-520                                        | Fuel Dock Hardening - Mobilize                                   | 3d               | 05-Aug-24 |        | Fuel Dock Hardening - Mobilize                                   |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 37 | P1-00-530                                        | Fuel Dock Hardening - Perform Pile Installation and Dock Repairs | 40d              | 08-Aug-24 |        | Fuel Dock Hardening - Perform Pile Installation and Dock Repairs |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 38 | P1-00-540                                        | Fuel Dock Hardening - Demobilize                                 | 5d               | 04-Oct-24 |        | Fuel Dock Hardening - Demobilize                                 |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 39 | P1-00-550                                        | Phase 1 - Relocate Commercial Vessels                            | 5d               | 11-Oct-24 |        | Phase 1 - Relocate Commercial Vessels                            |    |    |    |      |    |    |    |      |    |    |    |      |  |
| 40 | P1-00-560                                        | Phase 1 - Mobilization                                           | 5d               | 21-Oct-24 |        | Phase 1 - Mobilization                                           |    |    |    |      |    |    |    |      |    |    |    |      |  |

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|    | ID        | Name                                                                             | Planned Duration | Start     | Finish    |      |    |    |      |    |    |    |      |    |    |    |      |    |                                                                                     |
|----|-----------|----------------------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|----|-------------------------------------------------------------------------------------|
|    |           |                                                                                  |                  |           |           | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |                                                                                     |
|    |           |                                                                                  |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 |                                                                                     |
| 41 | P1-00-570 | Phase 1 - Utility Dis connects                                                   | 2d               | 28-Oct-24 | 29-O t-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Utility Disconnects                                                     |
| 42 | P1-00-580 | Phase 1 - Finalize Upland Demo - Co rete, Curb g, & Asphalt                      | 3d               | 28-Oct-24 | 30-Oct-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Finalize Upland Demo - Concrete, Curbing, & Asphalt                     |
| 43 | P1-00-610 | Up - Selective Demo at Existing Storage Rooms                                    | 3d               | 30-Oct-24 | 01-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Selective Demo at Existing Storage Rooms                                     |
| 44 | P1-00-600 | Phase 1 - Demo Fire/Potable Water Lines at Docks                                 | 5d               | 30-Oct-24 | 05-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Demo Fire/Potable Water Lines at Docks                                  |
| 45 | P1-00-620 | Phase 1 - Demo Existing Shore Power Pedestals and Associated Conduit             | 5d               | 30-Oct-24 | 05-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Demo Existing Shore Power Pedestals and Associated Conduit              |
| 46 | P1-00-590 | Phase 1 - Remove Existing FDC's and Backflows                                    | 2d               | 30-Oct-24 | 31-Oct-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Remove Existing FDC's and Backflows                                     |
| 47 | P1-00-630 | Up - Excavate for Storm Water Piping                                             | 3d               | 31-Oct-24 | 04-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Excavate for Storm Water Piping                                              |
| 48 | P1-00-640 | Phase 1 - Demo Timber Boardwalk and Kiosks                                       | 5d               | 31-Oct-24 | 06-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Demo Timber Boardwalk and Kiosks                                        |
| 49 | P1-00-670 | Up - Remove and Relocate Existing Transformer UT1                                | 2d               | 31-Oct-24 | 01-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Remove and Relocate Exist ng Transformer UT1                                 |
| 50 | P1-00-660 | Up - Coordination and Partial Demo of Primary U/G Ductbank                       | 2d               | 31-Oct-24 | 01-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Coordination and Partial Demo of Primary U/G Ductbank                        |
| 51 | P1-00-650 | Up - Disconnect and Remove Dist. Equipment FT1, Conductors, and Conduit ba k ... | 2d               | 31-Oct-24 | 01-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Disconnect and Remove Dist. Equipment FT1, Conductors, and Conduit back to L |
| 52 | P1-00-680 | Up - Rough In U/G Plumbing                                                       | 3d               | 01-Nov-24 | 05-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Rough In U/G Plumbing                                                        |
| 53 | P1-00-700 | Up - Frame Walls at Storage Rooms                                                | 2d               | 04-Nov-24 | 05-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Frame Walls at Storage Rooms                                                 |
| 54 | P1-00-690 | Up - Rough In U/G Electrical for Distribution Equipment and Kiosks               | 5d               | 04-Nov-24 | 08-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Rough In U/G Electrical for Distribution Equipment and Kiosks                |
| 55 | P1-00-710 | Up - Install Stormwater Piping, Irrigation, Inlet, and Trench Drain              | 5d               | 05-Nov-24 | 12-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Stormwater Piping, Irrigation, Inlet, and Trench Drain               |
| 56 | P1-00-730 | Up - Framing Inspection at Storage Rooms                                         | 1d               | 06-Nov-24 | 06-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Framing Inspection at Storage Rooms                                          |
| 57 | P1-00-720 | Phase 1 - Demo Docks, Piles, and Maintenance Structure                           | 10d              | 06-Nov-24 | 20-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Demo Docks, Piles, a d Maintenance Structure                            |
| 58 | P1-00-750 | Up - Hang & Finish Drywall at Storage Rooms                                      | 2d               | 07-Nov-24 | 08-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Hang & Finish Drywall at Storage Rooms                                       |
| 59 | P1-00-740 | Phase 1 - Demo Bulkhead Cap                                                      | 10d              | 07-Nov-24 | 21-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Demo Bulkhead Cap                                                       |
| 60 | P1-00-760 | Up - U/G Electrical Rough In Inspection                                          | 1d               | 12-Nov-24 | 12-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - U/G Electrical Rough In Inspection                                           |
| 61 | P1-00-770 | Up - Install Door Frames at Storage Rooms                                        | 2d               | 12-Nov-24 | 13-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Door Frames at Storage Rooms                                         |
| 62 | P1-00-780 | Up - U/G Plumbing Rough In Inspection                                            | 1d               | 13-Nov-24 | 13-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - U/G Plumbing Rough In Inspection                                             |
| 63 | P1-00-800 | Up - Install Doors & Hardware at Storage Rooms                                   | 2d               | 14-Nov-24 | 15-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Doors & Hardware at Storage Rooms                                    |
| 64 | P1-00-790 | Up - Form and Prep Concrete Sidewalks                                            | 5d               | 14-Nov-24 | 20-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Form and Prep Concrete Sidewalks                                             |
| 65 | P1-00-810 | Up - Set Wood Posts for Kiosks                                                   | 5d               | 21-Nov-24 | 27-Nov-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Set Wood Posts for Kiosks                                                    |
| 66 | P1-00-820 | Phase 1 - Install Sheet Piling at Bulkhead                                       | 20d              | 22-Nov-24 | 20-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Install Sheet Piling at Bulkhead                                        |
| 67 | P1-00-830 | Up - Pour Concrete Sidewalks                                                     | 5d               | 29-Nov-24 | 05-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Pour Concrete Sidewalks                                                      |
| 68 | P1-00-840 | Up - Frame Kiosk Walls                                                           | 10d              | 06-Dec-24 | 19-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Frame Kiosk Walls                                                            |
| 69 | P1-00-880 | Up - Install FDC                                                                 | 2d               | 06-Dec-24 | 09-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install FDC                                                                  |
| 70 | P1-00-870 | Up - Install Asphalt Paving                                                      | 5d               | 06-Dec-24 | 12-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Asphalt Paving                                                       |
| 71 | P1-00-890 | Up - Frame Benches & Planters                                                    | 8d               | 06-Dec-24 | 17-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Frame Benches & Planters                                                     |
| 72 | P1-00-860 | Up - Install Bike Racks                                                          | 2d               | 06-Dec-24 | 09-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Bike Racks                                                           |
| 73 | P1-00-850 | Up - Install Bollards                                                            | 3d               | 06-Dec-24 | 10-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Bollards                                                             |
| 74 | P1-00-900 | Up - Final Plumbing Inspection                                                   | 5d               | 10-Dec-24 | 16-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Final Plumbing Inspection                                                    |
| 75 | P1-00-910 | Up - Stripe Pavement                                                             | 2d               | 13-Dec-24 | 16-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Stripe Pavement                                                              |
| 76 | P1-00-920 | Up - Install Decking at Benches & Planters                                       | 5d               | 18-Dec-24 | 24-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Install Decking at Benches & Planters                                        |
| 77 | P1-00-950 | Up - Frame Roof at Kiosks                                                        | 5d               | 20-Dec-24 | 27-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Frame Roof at Kiosks                                                         |
| 78 | P1-00-930 | Up - Rough In Electrical at Kiosks                                               | 5d               | 20-Dec-24 | 27-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Rough In Electrical at Kiosks                                                |
| 79 | P1-00-940 | Up - Hang Sheathing at Kiosk Walls                                               | 5d               | 20-Dec-24 | 27-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Up - Hang Sheathing at Kiosk Walls                                                |
| 80 | P1-00-960 | Phase 1 - Install #57 Stone behind Sheet Piles                                   | 10d              | 23-Dec-24 | 07-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | ■ Phase 1 - Install #57 Stone behind Sheet Piles                                    |



learwater Beac Marina Replacement

Date: 16-May-24      Data Date: 13-May-24

Full Run

Current

Progress

Critical

Milestones

Summary

Page: 2 of 8

|     | ID         | Name                                                                                  | Planned Duration | Start     | Finish    |      |    |    |      |    |    |    |      |    |    |    |      |    |                                                                      |
|-----|------------|---------------------------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|----|----------------------------------------------------------------------|
|     |            |                                                                                       |                  |           |           | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |                                                                      |
|     |            |                                                                                       |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 |                                                                      |
| 81  | P1-00-970  | Up - Install Landscapi g                                                              | 5d               | 26-Dec-24 | 02-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Landscaping                                             |
| 82  | P1-00-1000 | Up - Install Windows at Kiosks                                                        | 5d               | 30-Dec-24 | 06-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Windows at Kiosks                                       |
| 83  | P1-00-990  | Up - Install TPO Roofing System at Kiosks                                             | 33d              | 30-Dec-24 | 14-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install TPO Roofing System at Kiosks                            |
| 84  | P1-00-980  | Up - Electrical Rough In Inspection at Kiosks                                         | 1d               | 30-Dec-24 | 30-Dec-24 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Electrical Rough In Inspection at Kiosks                        |
| 85  | P1-00-1010 | Up - Apply Stucco at Kiosk Walls                                                      | 15d              | 30-Dec-24 | 21-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Apply Stucco at Kiosk Walls                                     |
| 86  | P1-00-1020 | Up - Install Door Frames at Kiosks                                                    | 5d               | 30-Dec-24 | 06-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Door Frames at Kiosks                                   |
| 87  | P1-00-1030 | Up - Install Doors & Hardware at Kiosks                                               | 5d               | 07-Jan-25 | 13-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Doors & Hardware at Kiosks                              |
| 88  | P1-00-1050 | Phase 1 - Perform Pre-Dredging Survey                                                 | 3d               | 08-Jan-25 | 10-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Perform Pre-Dredging Survey                                |
| 89  | P1-00-1040 | Phase 1 - Form and Prep Concrete Bulkhead Cap                                         | 15d              | 08-Jan-25 | 29-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Form and Prep Concrete Bulkhead Cap                        |
| 90  | P1-00-1060 | Submit Pre-Dredge Survey Phase 1                                                      | 10d              | 13-Jan-25 | 27-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Submit Pre-Dredge Survey Phase 1                                     |
| 91  | P1-00-1070 | Review Pre-Dredge Survey Phase 1                                                      | 5d               | 28-Jan-25 | 03-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Review Pre-Dredge Survey Phase 1                                     |
| 92  | P1-00-1080 | Phase 1 - Inspect Rebar at Bulkhead Cap                                               | 1d               | 30-Jan-25 | 30-Jan-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Inspect Rebar at Bulkhead Cap                              |
| 93  | P1-00-1090 | Phase 1 - Pour Concrete Bulkhead Cap                                                  | 5d               | 31-Jan-25 | 06-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Pour Concrete Bulkhead Cap                                 |
| 94  | P1-00-1100 | Phase 1 - Dredging                                                                    | 62d              | 04-Feb-25 | 01-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Dredg ng                                                   |
| 95  | P1-00-1110 | Up - Frame Stairs                                                                     | 5d               | 07-Feb-25 | 13-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Frame Stairs                                                    |
| 96  | P1-00-1120 | Up - Install Decking at Stairs                                                        | 5d               | 14-Feb-25 | 21-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Decking at Stairs                                       |
| 97  | P1-00-1130 | Up - Hang and Finish Drywall at Kiosks                                                | 5d               | 18-Feb-25 | 24-Feb-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Hang and Finish Drywall at Kiosks                               |
| 98  | P1-00-1150 | Up - Finalize Electrical Installation at Kiosks                                       | 5d               | 25-Feb-25 | 03-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Finalize Electrical Installation at Kiosks                      |
| 99  | P1-00-1140 | Up - Install Cabinets at Kiosks                                                       | 5d               | 25-Feb-25 | 03-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Cabinets at Kiosks                                      |
| 100 | P1-00-1170 | Up - Install Countertops at Kiosks                                                    | 5d               | 04-Mar-25 | 10-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Countertops at Kiosks                                   |
| 101 | P1-00-1160 | Up - Final Electrical Inspection                                                      | 5d               | 04-Mar-25 | 10-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Final Electrical I spection                                     |
| 102 | P1-00-1180 | Up - Install Wood Siding at Kiosks                                                    | 5d               | 11-Mar-25 | 17-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Wood Siding at Kiosks                                   |
| 103 | P1-00-1190 | Up - Install Wood Siding Foldable Panels at Kiosks                                    | 3d               | 18-Mar-25 | 20-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Wood Siding Foldable Panels at Kiosks                   |
| 104 | P1-00-1200 | Up - Install Signage                                                                  | 3d               | 21-Mar-25 | 25-Mar-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up - Install Signage                                                 |
| 105 | P1-00-1210 | Phase 1 - Finalize Installation of Floating Dock D                                    | 15d              | 10-Apr-25 | 30-Apr-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Finalize Installation of Floating Dock D                   |
| 106 | P1-00-1230 | Phase 1 - Rough In Potable Water Piping at Floating Dock D                            | 5d               | 01-May-25 | 07-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Rough In Potable Water Piping at Floating Dock D           |
| 107 | P1-00-1220 | Phase 1 - Finalize Installation of Piles at Dock D                                    | 10d              | 01-May-25 | 14-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Final ze Installation of Piles at Dock D                   |
| 108 | P1-00-1240 | Phase 1 - Rough In Fire Water Piping at Floating Dock D                               | 5d               | 01-May-25 | 07-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Rough In Fire Water Piping at Floating Dock D              |
| 109 | P1-00-1250 | Phase 1 - Perform Post-Dredging Survey                                                | 3d               | 02-May-25 | 06-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Perform Post-Dredging Survey                               |
| 110 | P1-00-1260 | Submit Post-Dredge Survey Phase 1                                                     | 10d              | 07-May-25 | 20-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Submit Post-Dredge Survey Phase 1                                    |
| 111 | P1-00-1270 | Phase 1 - Rough In Electrical at Floating Dock D                                      | 5d               | 12-May-25 | 16-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Rough In Electrical at Floating Dock D                     |
| 112 | P1-00-1290 | Phase 1 - Install Utility Float at Dock D                                             | 2d               | 15-May-25 | 16-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Install Utility Float at Dock D                            |
| 113 | P1-00-1280 | Phase 1 - Finalize Installation of Floating Dock C                                    | 15d              | 15-May-25 | 05-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Finalize Installation of Floating Dock C                   |
| 114 | P1-00-1300 | Review Post-Dredge Survey Phase 1                                                     | 5d               | 21-May-25 | 28-May-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Review Post-Dredge Survey Phase 1                                    |
| 115 | P1-00-1320 | Phase 1 - Install 18" Dia Steel Piles for Concrete Deck Slab                          | 10d              | 29-May-25 | 11-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Install 18" Dia Steel Piles for Concrete Deck Slab         |
| 116 | P1-00-1310 | Phase 1 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers                  | 10d              | 29-May-25 | 11-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers |
| 117 | P1-00-1330 | Phase 1 - Finalize Installation of Piles at Dock C                                    | 10d              | 06-Jun-25 | 19-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Fi alize Installation of Piles at Dock C                   |
| 118 | P1-00-1350 | Phase 1 - Form & Prep for Concrete Deck Slab                                          | 5d               | 12-Jun-25 | 18-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Form & Prep for Concrete Deck Slab                         |
| 119 | P1-00-1340 | Phase 1 - Install Timber Cross Bracing & Pile Caps at Boardwalk and Finger Pier Piles | 10d              | 12-Jun-25 | 25-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Install Timber Cross Bracing & Pile Caps at Boardwalk a    |
| 120 | P1-00-1360 | Phase 1 - Inspect Rebar at Concrete Deck Slab                                         | 1d               | 19-Jun-25 | 19-Jun-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 1 - Inspect Rebar at Concrete Deck Slab                        |



learwater Beac Marina Replacement

Date: 16-May-24      Data Date: 13-May-24

Full Run

Current

Progress

Critical

Milestones

Summary

Page: 3 of 8

|     | ID                  | Name                                                                              | Planned Duration | Start     | Finish    | 2024 |    |    | 2025 |    |    | 2026 |    |    | 2027 |    |    |                                                                                   |
|-----|---------------------|-----------------------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|------|----|----|------|----|----|-----------------------------------------------------------------------------------|
|     |                     |                                                                                   |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4   | Q1 | Q2 | Q3   | Q4 | Q1 | Q2                                                                                |
| 121 | P1-00-1400          | Phase 1 - Pour Concrete Deck Slabs                                                | 5d               | 20-Jun-25 | 26-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Pour Concrete Deck Slabs                                                |
| 122 | P1-00-1410          | Phase 1 - Install Mooring Piles                                                   | 10d              | 20-Jun-25 | 03-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Mooring Piles                                                   |
| 123 | P1-00-1430          | Phase 1 - Install Utility Float at Dock C                                         | 2d               | 20-Jun-25 | 23-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Utility Float at Dock C                                         |
| 124 | P1-00-1420          | Phase 1 - Install Fire Extinguisher Cabinets                                      | 2d               | 20-Jun-25 | 23-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Fire Extinguisher Cabinets                                      |
| 125 | P1-00-1370          | Phase 1 - Rough In Fire Water Piping at Floating Dock C                           | 5d               | 20-Jun-25 | 26-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Fire Water Piping at Floating Dock C                           |
| 126 | P1-00-1390          | Phase 1 - Rough In Potable Water Piping at Floating Dock C                        | 5d               | 20-Jun-25 | 26-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Potable Water Piping at Floating Dock C                        |
| 127 | P1-00-1380          | Phase 1 - Rough In Electrical at Floating Dock C                                  | 5d               | 20-Jun-25 | 26-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Electrical at Floating Dock C                                  |
| 128 | P1-00-1440          | Phase 1 - Install Timber Stringers at Boardwalk and Finger Piers                  | 5d               | 26-Jun-25 | 02-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Timber Stringers at Boardwalk and Finger Piers                  |
| 129 | P1-00-1470          | Phase 1 - Plumbing Rough In Inspection at Floating Docks C & D                    | 1d               | 27-Jun-25 | 27-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Plumbing Rough In Inspection at Floating Docks C & D                    |
| 130 | P1-00-1450          | Phase 1 - Install Aluminum Gangway at Dock C                                      | 2d               | 27-Jun-25 | 30-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Aluminum Gangway at Dock C                                      |
| 131 | P1-00-1460          | Phase 1 - Electrical Rough In Inspection at Floating Docks C & D                  | 1d               | 27-Jun-25 | 27-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Electrical Rough In Inspection at Floating Docks C & D                  |
| 132 | P1-00-1480          | Phase 1 - Install Aluminum Gangway at Dock D                                      | 2d               | 27-Jun-25 | 30-Jun-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Aluminum Gangway at Dock D                                      |
| 133 | P1-00-1490          | Phase 1 - Install Fire Water Hose Connections                                     | 2d               | 30-Jun-25 | 01-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Fire Water Hose Connections                                     |
| 134 | P1-00-1500          | Phase 1 - Install Power/Water Pedestals                                           | 5d               | 30-Jun-25 | 07-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Power/Water Pedestals                                           |
| 135 | P1-00-1510          | Phase 1 - Rough In Potable Water Piping at Boardwalk                              | 5d               | 03-Jul-25 | 10-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Potable Water Piping at Boardwalk                              |
| 136 | P1-00-1530          | Phase 1 - Rough In Fire Water Piping at Boardwalk                                 | 5d               | 03-Jul-25 | 10-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Fire Water Piping at Boardwalk                                 |
| 137 | P1-00-1520          | Phase 1 - Rough In Electrical at Boardwalk                                        | 5d               | 03-Jul-25 | 10-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Rough In Electrical at Boardwalk                                        |
| 138 | P1-00-1540          | Phase 1 - Final Plumbing Inspection                                               | 1d               | 08-Jul-25 | 08-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Final Plumbing Inspection                                               |
| 139 | P1-00-1550          | Phase 1 - Electrical Rough In Inspection at Boardwalk                             | 1d               | 11-Jul-25 | 11-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Electrical Rough In Inspection at Boardwalk                             |
| 140 | P1-00-1560          | Phase 1 - Plumbing Rough In Inspection at Boardwalk                               | 1d               | 11-Jul-25 | 11-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Plumbing Rough In Inspection at Boardwalk                               |
| 141 | P1-00-1570          | Phase 1 - Install Timber Decking at Boardwalk and Finger Piers                    | 8d               | 14-Jul-25 | 23-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Timber Decking at Boardwalk and Finger Piers                    |
| 142 | P1-00-1580          | Phase 1 - Install Rubber Fenders and Pile Hats at Boardwalk and Finger Pier P les | 5d               | 24-Jul-25 | 30-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install Rubber Fenders and Pile Hats at Boardwalk and Finger Pier P les |
| 143 | P1-00-1590          | Up - Install Railings                                                             | 5d               | 24-Jul-25 | 30-Jul-25 |      |    |    |      |    |    |      |    |    |      |    |    | Up - Install Railings                                                             |
| 144 | P1-00-1600          | Phase 1 - Install and Terminate Substation C at Utility Float                     | 2d               | 30-Sep-25 | 01-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install and Terminate Substation C at Utility Float                     |
| 145 | P1-00-1630          | Phase 1 - Install and Terminate Substation E at Boardwalk                         | 5d               | 30-Sep-25 | 06-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install and Terminate Substation E at Boardwalk                         |
| 146 | P1-00-1620          | Up - Install Electrical Distribution Equipment                                    | 5d               | 30-Sep-25 | 06-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Up - Install Electrical Distribution Equipment                                    |
| 147 | P1-00-1610          | Phase 1 - Install and Terminate Substation D at Utility Float                     | 2d               | 30-Sep-25 | 01-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Install and Terminate Substation D at Utility Float                     |
| 148 | P1-00-1640          | Up - Pull U/G Feeders and Set Transformers                                        | 5d               | 07-Oct-25 | 14-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Up - Pull U/G Feeders and Set Transformers                                        |
| 149 | P1-00-1650          | Phase 1 - Final Electrical Inspection                                             | 2d               | 15-Oct-25 | 16-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Final Electrical Inspection                                             |
| 150 | P1-00-1660          | Phase 1 - Final Inspection                                                        | 2d               | 17-Oct-25 | 20-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Final Inspection                                                        |
| 151 | P1-00-1670          | Phase 1 - Substantial Completion                                                  | 1d               | 21-Oct-25 | 21-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 1 - Substantial Completion                                                  |
| 152 | Phase II - Phase II |                                                                                   | 129d             | 22-Oct-25 | 28-Apr-26 |      |    |    |      |    |    |      |    |    |      |    |    | Phase II - Phase II                                                               |
| 153 | P2-00-400           | Phase 2 - Mobilization                                                            | 5d               | 22-Oct-25 | 28-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Mobilization                                                            |
| 154 | P2-00-410           | Phase 2 - Utility Disconnects                                                     | 2d               | 27-Oct-25 | 28-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Utility Disconnects                                                     |
| 155 | P2-00-420           | Phase 2 - Remove Abandoned Sewage Force Mains                                     | 2d               | 29-Oct-25 | 30-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Remove Abandoned Sewage Force Mains                                     |
| 156 | P2-00-480           | Phase 2 - Demo Timber Boardwalk, Piles, and Kiosks                                | 5d               | 29-Oct-25 | 04-Nov-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Demo Timber Boardwalk, Piles, and Kiosks                                |
| 157 | P2-00-460           | Phase 2 - Demo Existing Shore Power Pedestals and Associated Conduit              | 5d               | 29-Oct-25 | 04-Nov-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Demo Existing Shore Power Pedestals and Associated Conduit              |
| 158 | P2-00-430           | Phase 2 - Demo Overwater Office Building                                          | 5d               | 29-Oct-25 | 04-Nov-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Demo Overwater Office Building                                          |
| 159 | P2-00-440           | Up 2 - Remove and Relocate Existing Transformer UT2                               | 2d               | 29-Oct-25 | 30-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Up 2 - Remove and Relocate Existing Transformer UT2                               |
| 160 | P2-00-450           | Phase 2 - Remove Fuel Office Panel back to Service #3 Switchboard                 | 2d               | 29-Oct-25 | 30-Oct-25 |      |    |    |      |    |    |      |    |    |      |    |    | Phase 2 - Remove Fuel Office Panel back to Service #3 Switchboard                 |

learwater Beac Marina Replacement

Date: 16-May-24      Data Date: 13-May-24

Full Run

urrent

Progress

Critical

Milestones

Summary

Page: 4 of 8

|     | ID        | Name                                                                           | Planned Duration | Start     | Finish    | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |                                                                                  |
|-----|-----------|--------------------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|----------------------------------------------------------------------------------|
|     |           |                                                                                |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2                                                                               |
| 161 | P2-00-490 | Phase 2 - Finalize Upland Demo - Concrete/Asphalt                              | 5d               | 29-Oct-25 | 04-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Finalize Upland Demo - Concrete/Asphalt                              |
| 162 | P2-00-470 | Phase 2 - Remove Existing FDC's and Backflows                                  | 2d               | 29-Oct-25 | 30-Oct-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Remove Existing FDC's and Backflows                                  |
| 163 | P2-00-500 | Phase 2 - Demo Fuel Dock Building and Fuel Equipment                           | 5d               | 31-Oct-25 | 06-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Demo Fuel Dock Building and Fuel Equipment                           |
| 164 | P2-00-510 | Phase 2 - Demo Existing Sewage Force Main from Pumpout Unit                    | 2d               | 05-Nov-25 | 06-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Demo Existing Sewage Force Main from Pumpout Unit                    |
| 165 | P2-00-520 | Up 2 - Demo Primary U/G Conductors from Existing Switchgear to Transformer UT2 | 4d               | 05-Nov-25 | 10-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Demo Primary U/G Conductors from Existing Switchgear to Transformer UT2 |
| 166 | P2-00-540 | Phase 2 - Demo Bulkhead Cap                                                    | 5d               | 05-Nov-25 | 12-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Demo Bulkhead Cap                                                    |
| 167 | P2-00-530 | Up 2 - Excavate for Storm Water Piping                                         | 2d               | 05-Nov-25 | 06-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Excavate for Storm Water Piping                                         |
| 168 | P2-00-550 | Up 2 - Rough In U/G Plumbing                                                   | 5d               | 05-Nov-25 | 12-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Rough In U/G Plumbing                                                   |
| 169 | P2-00-560 | Phase 2 - Remove Existing Fuel Piping                                          | 5d               | 07-Nov-25 | 14-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Remove Existing Fuel Piping                                          |
| 170 | P2-00-570 | Up 2 - Install Stormwater Piping & Inlet                                       | 3d               | 07-Nov-25 | 12-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Stormwater Piping & Inlet                                       |
| 171 | P2-00-580 | Phase 2 - Demo Fire/Potable Water Lines at Docks                               | 5d               | 07-Nov-25 | 14-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Demo Fire/Potable Water Lines at Docks                               |
| 172 | P2-00-590 | Up 2 - Rough In U/G Electrical for Distribution Equipment and Kiosks           | 5d               | 12-Nov-25 | 18-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Rough In U/G Electrical for Distribution Equipment and Kiosks           |
| 173 | P2-00-610 | Up 2 - U/G Plumbing Rough In Inspection                                        | 1d               | 13-Nov-25 | 13-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - U/G Plumbing Rough In Inspection                                        |
| 174 | P2-00-600 | Phase 2 - Install Sheet Piling at Bulkhead                                     | 15d              | 13-Nov-25 | 04-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Install Sheet Piling at Bulkhead                                     |
| 175 | P2-00-620 | Phase 2 - Demo Docks and Piles                                                 | 10d              | 17-Nov-25 | 01-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Demo Docks and Piles                                                 |
| 176 | P2-00-630 | Up 2 - U/G Electrical Rough In Inspection                                      | 1d               | 19-Nov-25 | 19-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - U/G Electrical Rough In Inspection                                      |
| 177 | P2-00-640 | Up 2 - Pull U/G Feeders and Set Transformers                                   | 5d               | 20-Nov-25 | 26-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Pull U/G Feeders and Set Transformers                                   |
| 178 | P2-00-650 | Up 2 - Install Electrical Distribution Equipment                               | 5d               | 20-Nov-25 | 26-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Electrical Distribution Equipment                               |
| 179 | P2-00-660 | Up 2 - Form and Prep Concrete Sidewalks                                        | 5d               | 20-Nov-25 | 26-Nov-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Form and Prep Concrete Sidewalks                                        |
| 180 | P2-00-670 | Up 2 - Set Wood Posts for Kiosks                                               | 3d               | 28-Nov-25 | 02-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Set Wood Posts for Kiosks                                               |
| 181 | P2-00-680 | Phase 2 - Remove Existing Dolphin                                              | 1d               | 02-Dec-25 | 02-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Remove Existing Dolphin                                              |
| 182 | P2-00-690 | Phase 2 - Finalize Installation of Floating Dock A                             | 20d              | 02-Dec-25 | 30-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Finalize Installation of Floating Dock A                             |
| 183 | P2-00-700 | Up 2 - Pour Concrete Sidewalks                                                 | 5d               | 03-Dec-25 | 09-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Pour Concrete Sidewalks                                                 |
| 184 | P2-00-710 | Phase 2 - Install #57 Stone behind Sheet Piles                                 | 10d              | 05-Dec-25 | 18-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Phase 2 - Install #57 Stone behind Sheet Piles                                 |
| 185 | P2-00-720 | Up 2 - Install Asphalt Paving                                                  | 5d               | 10-Dec-25 | 16-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Asphalt Paving                                                  |
| 186 | P2-00-730 | Up 2 - Install Railings                                                        | 2d               | 10-Dec-25 | 11-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Railings                                                        |
| 187 | P2-00-740 | Up 2 - Install Bike Racks                                                      | 1d               | 10-Dec-25 | 10-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Bike Racks                                                      |
| 188 | P2-00-750 | Up 2 - Install Bollards                                                        | 2d               | 10-Dec-25 | 11-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Bollards                                                        |
| 189 | P2-00-760 | Up 2 - Frame Benches & Planters                                                | 5d               | 10-Dec-25 | 16-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Frame Benches & Planters                                                |
| 190 | P2-00-770 | Up 2 - Frame Stairs                                                            | 5d               | 10-Dec-25 | 16-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Frame Stairs                                                            |
| 191 | P2-00-780 | Up 2 - Frame Kiosk Walls                                                       | 2d               | 10-Dec-25 | 11-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Frame Kiosk Walls                                                       |
| 192 | P2-00-790 | Up 2 - Hang Sheathing at Kiosk Walls                                           | 1d               | 12-Dec-25 | 12-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Hang Sheathing at Kiosk Walls                                           |
| 193 | P2-00-800 | Up 2 - Frame Roof at Kiosks                                                    | 2d               | 12-Dec-25 | 15-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Frame Roof at Kiosks                                                    |
| 194 | P2-00-810 | Up 2 - Framing Inspection at Kiosks                                            | 1d               | 16-Dec-25 | 16-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Framing Inspection at Kiosks                                            |
| 195 | P2-00-820 | Up 2 - Install TPO Roofing System at Kiosks                                    | 3d               | 16-Dec-25 | 18-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install TPO Roofing System at Kiosks                                    |
| 196 | P2-00-830 | Up 2 - Stripe Pavement                                                         | 2d               | 17-Dec-25 | 18-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Stripe Pavement                                                         |
| 197 | P2-00-840 | Up 2 - Install Decking at Benches & Planters                                   | 5d               | 17-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Decking at Benches & Planters                                   |
| 198 | P2-00-850 | Up 2 - Install Decking at Stairs                                               | 5d               | 17-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Decking at Stairs                                               |
| 199 | P2-00-860 | Up 2 - Rough In Electrical at Kiosks                                           | 2d               | 17-Dec-25 | 18-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Rough In Electrical at Kiosks                                           |
| 200 | P2-00-870 | Up 2 - Install Landscaping                                                     | 3d               | 17-Dec-25 | 19-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      | ■ Up 2 - Install Landscaping                                                     |

Clearwater Beach Marina Replacement

Date: 16-May-24      Data Date: 13-May-24

Full Run

Page: 5 of 8

|     | ID         | Name                                                             | Planned Duration | Start     | Finish    | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |                                                                  |
|-----|------------|------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|----|------------------------------------------------------------------|
|     |            |                                                                  |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 |                                                                  |
| 201 | P2-00-890  | Up 2 - Apply Stucco at Kiosk Walls                               | 2d               | 19-Dec-25 | 22-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Apply Stucco at Kiosk Walls                               |
| 202 | P2-00-900  | Up 2 - Hang and Finish Drywall at Kiosks                         | 2d               | 19-Dec-25 | 22-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Hang and Finish Drywall at Kiosks                         |
| 203 | P2-00-910  | Up 2 - Electrical Rough In Inspection at Kiosks                  | 1d               | 19-Dec-25 | 19-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Electrical Rough In Inspection at Kiosks                  |
| 204 | P2-00-880  | Phase 2 - Perform Pre-Dredging Survey                            | 3d               | 19-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Perform Pre-Dredging Survey                            |
| 205 | P2-00-920  | Up 2 - Finalize Electrical Installation at Kiosks                | 2d               | 22-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Finalize Electrical Installation at Kiosks                |
| 206 | P2-00-930  | Up 2 - Install Cabinets at Kiosks                                | 1d               | 23-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Cabinets at Kiosks                                |
| 207 | P2-00-940  | Up 2 - Install Windows at Kiosks                                 | 1d               | 23-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Windows at Kiosks                                 |
| 208 | P2-00-950  | Up 2 - Install Door Frames at Kiosks                             | 1d               | 23-Dec-25 | 23-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Door Frames at Kiosks                             |
| 209 | P2-00-970  | Up 2 - Install Countertops at Kiosks                             | 1d               | 24-Dec-25 | 24-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Countertops at Kiosks                             |
| 210 | P2-00-980  | Up 2 - Install Wood Siding at Kiosks                             | 1d               | 24-Dec-25 | 24-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Wood Siding at Kiosks                             |
| 211 | P2-00-990  | Up 2 - Install Doors & Hardware at Kiosks                        | 1d               | 24-Dec-25 | 24-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Doors & Hardware at Kiosks                        |
| 212 | P2-00-1000 | Final Electrical Inspection at Upland Phase 2                    | 1d               | 24-Dec-25 | 24-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Final Electrical Inspection at Upland Phase 2                    |
| 213 | P2-00-960  | Submit Pre-Dredge Survey Phase 2                                 | 5d               | 24-Dec-25 | 31-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Submit Pre-Dredge Survey Phase 2                                 |
| 214 | P2-00-1010 | Up 2 - Install Signage                                           | 1d               | 26-Dec-25 | 26-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Signage                                           |
| 215 | P2-00-1020 | Up 2 - Install Wood Siding Foldable Panels at Kiosks             | 1d               | 26-Dec-25 | 26-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Up 2 - Install Wood Siding Foldable Panels at Kiosks             |
| 216 | P2-00-1030 | Final Inspection at Upland Phase 2                               | 1d               | 29-Dec-25 | 29-Dec-25 |      |    |    |      |    |    |    |      |    |    |    |      |    | Final Inspection at Upland Phase 2                               |
| 217 | P2-00-1050 | Phase 2 - Rough In Potable Water Piping at Floating Dock A       | 5d               | 31-Dec-25 | 07-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Potable Water Piping at Floating Dock A       |
| 218 | P2-00-1040 | Phase 2 - Rough In Sewer Piping                                  | 5d               | 31-Dec-25 | 07-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Sewer Piping                                  |
| 219 | P2-00-1060 | Phase 2 - Finalize Installation of Piles at Floating Dock A      | 10d              | 31-Dec-25 | 14-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Finalize Installation of Piles at Floating Dock A      |
| 220 | P2-00-1070 | Phase 2 - Rough In Electrical at Floating Dock A                 | 5d               | 31-Dec-25 | 07-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Electrical at Floating Dock A                 |
| 221 | P2-00-1080 | Phase 2 - Rough In Fire Water Piping at Floating Dock A          | 5d               | 31-Dec-25 | 07-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Fire Water Piping at Floating Dock A          |
| 222 | P2-00-1090 | Review Pre-Dredge Survey Phase 2                                 | 5d               | 02-Jan-26 | 08-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Review Pre-Dredge Survey Phase 2                                 |
| 223 | P2-00-1100 | Phase 2 - Install Sewer Pumpout Unit at Fuel Dock Building       | 2d               | 08-Jan-26 | 09-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install Sewer Pumpout Unit at Fuel Dock Building       |
| 224 | P2-00-1120 | Phase 2 - Dredging                                               | 40d              | 09-Jan-26 | 09-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Dredging                                               |
| 225 | P2-00-1110 | Phase 2 - Form and Prep Concrete Bulkhead Cap                    | 10d              | 09-Jan-26 | 23-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Form and Prep Concrete Bulkhead Cap                    |
| 226 | P2-00-1140 | Phase 2 - Rough In Fuel Piping                                   | 5d               | 15-Jan-26 | 22-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Fuel Piping                                   |
| 227 | P2-00-1130 | Phase 2 - Install Jetski Ports @ Dock A                          | 2d               | 15-Jan-26 | 16-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install Jetski Ports @ Dock A                          |
| 228 | P2-00-1150 | Phase 2 - Finalize Installation of Floating Dock B               | 15d              | 15-Jan-26 | 05-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Finalize Installation of Floating Dock B               |
| 229 | P2-00-1160 | Phase 2 - Inspect Rebar at Bulkhead Cap                          | 2d               | 26-Jan-26 | 27-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Inspect Rebar at Bulkhead Cap                          |
| 230 | P2-00-1170 | Phase 2 - Pour Concrete Bulkhead Cap                             | 10d              | 28-Jan-26 | 10-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Pour Concrete Bulkhead Cap                             |
| 231 | P2-00-1190 | Phase 2 - Rough In Potable Water Piping at Floating Dock B       | 5d               | 06-Feb-26 | 12-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Potable Water Piping at Floating Dock B       |
| 232 | P2-00-1180 | Phase 2 - Install Utility Float at Floating Dock B               | 2d               | 06-Feb-26 | 09-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install Utility Float at Floating Dock B               |
| 233 | P2-00-1200 | Phase 2 - Finalize Installation of Piles at Floating Dock B      | 10d              | 06-Feb-26 | 20-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Finalize Installation of Piles at Floating Dock B      |
| 234 | P2-00-1210 | Phase 2 - Rough In Fire Water Piping at Floating Dock B          | 5d               | 06-Feb-26 | 12-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Fire Water Piping at Floating Dock B          |
| 235 | P2-00-1220 | Phase 2 - Rough In Electrical at Floating Dock B                 | 5d               | 06-Feb-26 | 12-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Rough In Electrical at Floating Dock B                 |
| 236 | P2-00-1230 | Phase 2 - Install and Terminate Substation B at Floating Dock B  | 2d               | 10-Feb-26 | 11-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install and Terminate Substation B at Floating Dock B  |
| 237 | P2-00-1240 | Phase 2 - Install 18" Dia Steel Piles for Concrete Deck Slab     | 10d              | 11-Feb-26 | 25-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install 18" Dia Steel Piles for Concrete Deck Slab     |
| 238 | P2-00-1250 | Phase 2 - Electrical Rough In Inspection at Floating Docks A & B | 1d               | 13-Feb-26 | 13-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Electrical Rough In Inspection at Floating Docks A & B |
| 239 | P2-00-1260 | Phase 2 - Plumbing Rough In Inspection at Floating Docks A & B   | 1d               | 13-Feb-26 | 13-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Plumbing Rough In Inspection at Floating Docks A & B   |
| 240 | P2-00-1290 | Phase 2 - Install and Terminate Substation A at Floating Dock A  | 2d               | 17-Feb-26 | 18-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    | Phase 2 - Install and Terminate Substation A at Floating Dock A  |

learwater Beach Marina Replacement

Date: 16-May-24

Data Date: 13-May-24

Full Run

Current

Progress

Critical

Milestones

Summary

Page: 6 of 8

|     | ID                      | Name                                                                              | Planned Duration | Start     | Finish    | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |                                                                                   |
|-----|-------------------------|-----------------------------------------------------------------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|-----------------------------------------------------------------------------------|
|     |                         |                                                                                   |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2                                                                                |
| 241 | P2-00-1270              | Phase 2 - Install Fire Water Hose Connections                                     | 2d               | 17-Feb-26 | 18-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Fire Water Hose Connections                                     |
| 242 | P2-00-1280              | Phase 2 - Install Substation FO at Fuel Dock Building                             | 2d               | 17-Feb-26 | 18-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Substation FO at Fuel Dock Building                             |
| 243 | P2-00-1300              | Phase 2 - Install Power/Water Pedestals                                           | 5d               | 17-Feb-26 | 23-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Power/Water Pedestals                                           |
| 244 | P2-00-1310              | Phase 2 - Install Fuel Equipment                                                  | 5d               | 17-Feb-26 | 23-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Fuel Equipment                                                  |
| 245 | P2-00-1320              | Phase 2 - Install Mooring Piles                                                   | 10d              | 23-Feb-26 | 06-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Mooring Piles                                                   |
| 246 | P2-00-1330              | Phase 2 - Install Fire Extinguisher Cabinets                                      | 2d               | 23-Feb-26 | 24-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Fire Extinguisher Cabinets                                      |
| 247 | P2-00-1340              | Phase 2 - Final Electrical Inspection                                             | 1d               | 24-Feb-26 | 24-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Final Electrical Inspection                                             |
| 248 | P2-00-1350              | Phase 2 - Final Plumbing Inspection                                               | 1d               | 24-Feb-26 | 24-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Final Plumbing Inspection                                               |
| 249 | P2-00-1360              | Phase 2 - Form & Prep for Concrete Deck Slab                                      | 5d               | 26-Feb-26 | 04-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Form & Prep for Concrete Deck Slab                                      |
| 250 | P2-00-1380              | Phase 2 - Install Sewer Pumpout at Force Main                                     | 2d               | 05-Mar-26 | 06-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Sewer Pumpout at Force Main                                     |
| 251 | P2-00-1370              | Phase 2 - Inspect Rebar at Concrete Deck Slab                                     | 1d               | 05-Mar-26 | 05-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Inspect Rebar at Concrete Deck Slab                                     |
| 252 | P2-00-1390              | Phase 2 - Pour Concrete Deck Slabs                                                | 5d               | 09-Mar-26 | 13-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Pour Concrete Deck Slabs                                                |
| 253 | P2-00-1400              | Phase 2 - Perform Post-Dredging Survey                                            | 3d               | 10-Mar-26 | 12-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Perform Post-Dredging Survey                                            |
| 254 | P2-00-1410              | Submit Post-Dredge Survey Phase 2                                                 | 5d               | 13-Mar-26 | 19-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Submit Post-Dredge Survey Phase 2                                                 |
| 255 | P2-00-1420              | Phase 2 - Install Aluminum Gangway at Floating Dock B                             | 2d               | 16-Mar-26 | 17-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Aluminum Gangway at Floating Dock B                             |
| 256 | P2-00-1430              | Phase 2 - Install Aluminum Gangway at Floating Dock A                             | 2d               | 16-Mar-26 | 17-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Aluminum Gangway at Floating Dock A                             |
| 257 | P2-00-1450              | Review Post-Dredge Survey Phase 2                                                 | 5d               | 20-Mar-26 | 26-Mar-26 |      |    |    |      |    |    |    |      |    |    |    |      | Review Post-Dredge Survey Phase 2                                                 |
| 258 | P2-00-1460              | Phase 2 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers              | 5d               | 27-Mar-26 | 02-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install 12" Dia Timber Piles at Boardwalk and Finger Piers              |
| 259 | P2-00-1470              | Phase 2 - Install Split Timber Pile Caps at Boardwalk and Finger Pier Piles       | 5d               | 27-Mar-26 | 02-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Split Timber Pile Caps at Boardwalk and Finger Pier Piles       |
| 260 | P2-00-1490              | Phase 2 - Rough in Potable Water Piping at Boardwalk and Concrete Decks           | 5d               | 03-Apr-26 | 09-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Rough in Potable Water Piping at Boardwalk and Concrete Decks           |
| 261 | P2-00-1480              | Phase 2 - Rough In Fire Water Piping at Boardwalk and Concrete Decks              | 5d               | 03-Apr-26 | 09-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Rough In Fire Water Piping at Boardwalk and Concrete Decks              |
| 262 | P2-00-1500              | Phase 2 - Install Timber Cross Bracing at Timber Boardwalk Piles                  | 5d               | 03-Apr-26 | 09-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Timber Cross Bracing at Timber Boardwalk Piles                  |
| 263 | P2-00-1510              | Phase 2 - Install Timber Stringers at Boardwalk and Finger Piers                  | 5d               | 03-Apr-26 | 09-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Timber Stringers at Boardwalk and Finger Piers                  |
| 264 | P2-00-1520              | Phase 2 - Rough In Electrical at Boardwalk and Concrete Decks                     | 5d               | 03-Apr-26 | 09-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Rough In Electrical at Boardwalk and Concrete Decks                     |
| 265 | P2-00-1540              | Phase 2 - Electrical Rough In Inspection at Boardwalk                             | 2d               | 10-Apr-26 | 13-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Electrical Rough In Inspection at Boardwalk                             |
| 266 | P2-00-1530              | Phase 2 - Plumbing Rough In Inspection at Boardwalk                               | 2d               | 10-Apr-26 | 13-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Plumbing Rough In Inspection at Boardwalk                               |
| 267 | P2-00-1550              | Phase 2 - Install Timber Decking at Boardwalk and Finger Piers                    | 5d               | 14-Apr-26 | 20-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Timber Decking at Boardwalk and Finger Piers                    |
| 268 | P2-00-1560              | Phase 2 - Install Rubber Fenders and Pile Hats at Boardwalk and Finger Pier Piles | 5d               | 14-Apr-26 | 20-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Install Rubber Fenders and Pile Hats at Boardwalk and Finger Pier Piles |
| 269 | P2-00-1440              | Phase 2 - Final Inspection                                                        | 4d               | 21-Apr-26 | 24-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Final Inspection                                                        |
| 270 | P2-00-1570              | Phase 2 - Substantial Completion                                                  | 2d               | 27-Apr-26 | 28-Apr-26 |      |    |    |      |    |    |    |      |    |    |    |      | Phase 2 - Substantial Completion                                                  |
| 271 | Fuel House - Fuel House |                                                                                   | 14d              | 23-Jan-26 | 11-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | Fuel House - Fuel House                                                           |
| 272 | FH-00-200               | FH - Frame Walls                                                                  | 5d               | 23-Jan-26 | 29-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Frame Walls                                                                  |
| 273 | FH-00-210               | FH - Framing Inspection                                                           | 1d               | 30-Jan-26 | 30-Jan-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Framing Inspection                                                           |
| 274 | FH-00-220               | FH - Rough In Electrical                                                          | 2d               | 30-Jan-26 | 02-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Rough In Electrical                                                          |
| 275 | FH-00-230               | FH - Rough In Plumbing                                                            | 2d               | 30-Jan-26 | 02-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Rough In Plumbing                                                            |
| 276 | FH-00-240               | FH - Hang Sheathing                                                               | 2d               | 02-Feb-26 | 03-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Hang Sheathing                                                               |
| 277 | FH-00-260               | FH - Plumbing Rough In Inspection                                                 | 1d               | 03-Feb-26 | 03-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Plumbing Rough In Inspection                                                 |
| 278 | FH-00-250               | FH - Electrical Rough In Inspection                                               | 1d               | 03-Feb-26 | 03-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Electrical Rough In Inspection                                               |
| 279 | FH-00-280               | FH - Hang & Finish Drywall                                                        | 3d               | 04-Feb-26 | 06-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Hang & Finish Drywall                                                        |
| 280 | FH-00-300               | FH - Install Plumbing Fixtures                                                    | 2d               | 04-Feb-26 | 05-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      | FH - Install Plumbing Fixtures                                                    |

Milestones

Summary

learwater Beac Marina Replacement

Date: 16-May-24      Data Date: 13-May-24

Full Run

Page: 7 of 8

|     | ID        | Name                    | Planned Duration | Start     | Finish    |      |    |    |      |    |    |    |      |    |    |    |      |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|-----------|-------------------------|------------------|-----------|-----------|------|----|----|------|----|----|----|------|----|----|----|------|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|     |           |                         |                  |           |           | 2024 |    |    | 2025 |    |    |    | 2026 |    |    |    | 2027 |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |           |                         |                  |           |           | Q2   | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 | Q3 | Q4 | Q1   | Q2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 281 | FH-00-290 | FH - Install Storefront | 2d               | 04-Feb-26 | 05-Feb-26 |      |    |    |      |    |    |    |      |    |    |    |      |    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |





# SECTION FIVE DOCUMENT LIST

## Document List

### Bid Plan Set

| <u>Page</u> | <u>Description</u>                         | <u>Date</u> | <u>Revision</u> |
|-------------|--------------------------------------------|-------------|-----------------|
| G-001       | COVER SHEET                                | 12/20/2023  |                 |
| G-002       | DRAWING INDEX                              | 12/20/2023  |                 |
| G-003       | GENERAL NOTES (1 OF 2)                     | 12/20/2023  |                 |
| G-004       | GENERAL NOTES (2 OF 2)                     | 12/20/2023  |                 |
| G-100       | GENERAL ARRANGEMENT PLAN                   | 12/20/2023  |                 |
| G-101       | PHASING PLAN - PHASE 1                     | 12/20/2023  |                 |
| G-102       | PHASING PLAN - PHASE 2                     | 12/20/2023  |                 |
| V-101       | EXISTING CONDITIONS & SURVEY PLAN          | 12/20/2023  |                 |
| V-102       | ENLARGED EXISTING CONDITIONS PLAN          | 12/20/2023  |                 |
| B-101       | BORING LOCATION PLAN                       | 12/20/2023  |                 |
| B-601       | BORING LOGS (1 OF 4)                       | 12/20/2023  |                 |
| B-602       | BORING LOGS (2 OF 4)                       | 12/20/2023  |                 |
| B-603       | BORING LOGS (3 OF 4)                       | 12/20/2023  |                 |
| B-604       | BORING LOGS (4 OF 4)                       | 12/20/2023  |                 |
| D-101       | DEMOLITION PLAN                            | 12/20/2023  |                 |
| D-301       | DEMOLITION SECTIONS & PHOTOS               | 12/20/2023  |                 |
| CG101       | DREDGING PLAN                              | 12/20/2023  |                 |
| CG300       | TYPICAL DREDGING CROSS SECTIONS            | 12/20/2023  |                 |
| CG301       | DREDGING CROSS SECTIONS (1 OF 2)           | 12/20/2023  |                 |
| CG302       | DREDGING CROSS SECTIONS (2 OF 2)           | 12/20/2023  |                 |
| S-001       | STRUCTURAL NOTES (1 OF 2)                  | 12/20/2023  |                 |
| S-002       | STRUCTURAL NOTES (2 OF 2)                  | 12/20/2023  |                 |
| S-100       | OVERALL MARINA PLAN & SLIP MIX             | 12/20/2023  |                 |
| S-101       | BULKHEAD KEY PLAN                          | 12/20/2023  |                 |
| S-102       | BULKHEAD PLAN (1 OF 2)                     | 12/20/2023  |                 |
| S-103       | BULKHEAD PLAN (2 OF 2)                     | 12/20/2023  |                 |
| S-110       | MARINA KEY PLAN                            | 12/20/2023  |                 |
| S-111       | MARINA PLAN (1 OF 4)                       | 12/20/2023  |                 |
| S-112       | MARINA PLAN (2 OF 4)                       | 12/20/2023  |                 |
| S-113       | MARINA PLAN (3 OF 4)                       | 12/20/2023  |                 |
| S-114       | MARINA PLAN (4 OF 4)                       | 12/20/2023  |                 |
| S-401       | ENLARGED FLOATING DOCK PLAN                | 12/20/2023  |                 |
| S-410       | TYPICAL BOARDWALK FRAMING PLAN AND SECTION | 12/20/2023  |                 |
| S-411       | WEST BOARDWALK FRAMING PLAN                | 02/09/2024  | ADD. 1          |
| S-412       | GANGWAY PLATFORM PLAN AND SECTION          | 12/20/2023  |                 |
| S-413       | TYPICAL BOARDWALK SECTIONS (1 OF 3)        | 12/20/2023  |                 |
| S-414       | TYPICAL BOARDWALK SECTIONS (2 OF 3)        | 12/20/2023  |                 |
| S-415       | TYPICAL BOARDWALK SECTIONS (3 OF 3)        | 12/20/2023  |                 |

\*The above list of Documents do not reflect the approved VE Items in the Project.

| <u>Page</u> | <u>Description</u>                              | <u>Date</u> | <u>Revision</u> |
|-------------|-------------------------------------------------|-------------|-----------------|
| S-420       | 4 FT WIDE FINGER PIER PLAN, SECTION & ELEVATION | 12/20/2023  |                 |
| S-421       | 5 FT WIDE FINGER PIER PLAN, SECTION & ELEVATION | 12/20/2023  |                 |
| S-422       | 6 FT WIDE FINGER PIER PLAN, SECTION & ELEVATION | 12/20/2023  |                 |
| S-423       | 8 FT WIDE FINGER PIER PLAN, SECTION & ELEVATION | 12/20/2023  |                 |
| S-430       | CONCRETE DOCK PLAN, ELEVATION & SECTION         | 12/20/2023  |                 |
| S-501       | BULKHEAD DETAILS (1 OF 2)                       | 12/20/2023  |                 |
| S-502       | BULKHEAD DETAILS (2 OF 2)                       | 12/20/2023  |                 |
| S-510       | CONCRETE FLOATING DOCK DETAILS                  | 12/20/2023  |                 |
| S-511       | GANGWAY DETAILS                                 | 12/20/2023  |                 |
| S-521       | TIMBER DETAILS (1 OF 4)                         | 02/09/2024  | ADD. 1          |
| S-522       | TIMBER DETAILS (2 OF 4)                         | 12/20/2023  |                 |
| S-523       | TIMBER DETAILS (3 OF 4)                         | 12/20/2023  |                 |
| S-524       | TIMBER DETAILS (4 OF 4)                         | 12/20/2023  |                 |
| S-531       | CONCRETE DOCK DETAILS                           | 12/20/2023  |                 |
| S-541       | MISCELLANEOUS DETAILS (1 OF 2)                  | 12/20/2023  |                 |
| S-542       | MISCELLANEOUS DETAILS (2 OF 2)                  | 12/20/2023  |                 |
| S-550       | SIGNAGE DETAILS                                 | 12/20/2023  |                 |
| M-001       | MECHANICAL GENERAL NOTES AND ABBREVIATIONS      | 12/20/2023  |                 |
| M-101       | OVERALL MARINA MECHANICAL PLAN                  | 12/20/2023  |                 |
| MD101       | MARINA POTABLE & FIRE WATER DEMOLITION PLAN     | 12/20/2023  |                 |
| MD102       | MARINA SEWAGE & FUEL DEMOLITION PLAN            | 12/20/2023  |                 |
| M-110       | MARINA MECHANICAL KEY PLAN                      | 12/20/2023  |                 |
| M-111       | MARINA MECHANICAL PLAN (1 OF 4)                 | 02/09/2024  | ADD. 1          |
| M-112       | MARINA MECHANICAL PLAN (2 OF 4)                 | 02/09/2024  | ADD. 1          |
| M-113       | MARINA MECHANICAL PLAN (3 OF 4)                 | 02/09/2024  | ADD. 1          |
| M-114       | MARINA MECHANICAL PLAN (4 OF 4)                 | 02/09/2024  | ADD. 1          |
| M-501       | MECHANICAL DETAILS (1 OF 4)                     | 02/09/2024  | ADD. 1          |
| M-502       | MECHANICAL DETAILS (2 OF 4)                     | 12/20/2023  |                 |
| M-503       | MECHANICAL DETAILS (3 OF 4)                     | 12/20/2023  |                 |
| M-504       | MECHANICAL DETAILS (4 OF 4)                     | 12/20/2023  |                 |
| MF001       | MECHANICAL FUEL SYSTEM NOTES                    | 12/20/2023  |                 |
| MF101       | MECHANICAL FUEL SYSTEM SITE PLAN                | 12/20/2023  |                 |
| MF110       | MECHANICAL FUEL SYSTEM PLAN                     | 12/20/2023  |                 |
| MF501       | MECHANICAL FUEL DETAILS (1 OF 2)                | 12/20/2023  |                 |
| MF502       | MECHANICAL FUEL DETAILS (2 OF 2)                | 12/20/2023  |                 |
| E-001       | ELECTRICAL NOTES                                | 12/20/2023  |                 |
| E-002       | ELECTRICAL NOTES, LEGEND, AND ABBREVIATIONS     | 12/20/2023  |                 |
| ED100       | MARINA ELECTRICAL DEMOLITION PLAN               | 12/20/2023  |                 |
| ED120       | MARINA COMM DEMOLITION PLAN                     | 12/20/2023  |                 |
| ED501       | ELECTRICAL DEMOLITION PHOTOGRAPHS               | 12/20/2023  |                 |
| E-110       | OVERALL MARINA ELECTRICAL PLAN                  | 12/20/2023  |                 |
| E-111       | MARINA ELECTRICAL PLAN (1 OF 4)                 | 12/20/2023  |                 |

\*The above list of Documents do not reflect the approved VE Items in the Project.

| <u>Page</u> | <u>Description</u>                   | <u>Date</u> | <u>Revision</u> |
|-------------|--------------------------------------|-------------|-----------------|
| E-112       | MARINA ELECTRICAL PLAN (2 OF 4)      | 12/20/2023  |                 |
| E-113       | MARINA ELECTRICAL PLAN (3 OF 4)      | 12/20/2023  |                 |
| E-114       | MARINA ELECTRICAL PLAN (4 OF 4)      | 12/20/2023  |                 |
| E-120       | OVERALL MARINA COMM PLAN             | 12/20/2023  |                 |
| E-121       | MARINA COMMUNICATION PLAN (1 OF 4)   | 12/20/2023  |                 |
| E-122       | MARINA COMMUNICATION PLAN (2 OF 4)   | 12/20/2023  |                 |
| E-123       | MARINA COMMUNICATION PLAN (2 OF 4)   | 12/20/2023  |                 |
| E-124       | MARINA COMMUNICATION PLAN (2 OF 4)   | 12/20/2023  |                 |
| E-501       | ELECTRICAL DETAILS (1 OF 6)          | 02/09/2024  | ADD. 1          |
| E-502       | ELECTRICAL DETAILS (2 OF 6)          | 12/20/2023  |                 |
| E-503       | ELECTRICAL DETAILS (3 OF 6)          | 12/20/2023  |                 |
| E-504       | ELECTRICAL DETAILS (4 OF 6)          | 12/20/2023  |                 |
| E-505       | ELECTRICAL DETAILS (5 OF 6)          | 12/20/2023  |                 |
| E-506       | ELECTRICAL DETAILS (6 OF 6)          | 12/20/2023  |                 |
| E-601       | ELECTRICAL SINGLE LINE DIAGRAM       | 12/20/2023  |                 |
| E-611       | CABLE SCHEDULE (1 OF 5)              | 12/20/2023  |                 |
| E-612       | CABLE SCHEDULE (2 OF 5)              | 12/20/2023  |                 |
| E-613       | CABLE SCHEDULE (3 OF 5)              | 12/20/2023  |                 |
| E-614       | CABLE SCHEDULE (4 OF 5)              | 12/20/2023  |                 |
| E-615       | CABLE SCHEDULE (5 OF 5)              | 12/20/2023  |                 |
| E-621       | PANEL SCHEDULES (1 OF 4)             | 12/20/2023  |                 |
| E-622       | PANEL SCHEDULES (2 OF 4)             | 12/20/2023  |                 |
| E-623       | PANEL SCHEDULES (3 OF 4)             | 12/20/2023  |                 |
| E-624       | PANEL SCHEDULES (4 OF 4)             | 12/20/2023  |                 |
| C-000       | CIVIL GENERAL NOTES                  | 12/20/2023  |                 |
| C-001       | INDEX OF SHEETS                      | 12/20/2023  |                 |
| C-100       | STORMWATER POLLUTION PREVENTION PLAN | 12/20/2023  |                 |
| C-101       | EROSION CONTROL PLAN                 | 12/20/2023  |                 |
| C-102       | EROSION CONTROL PLAN                 | 12/20/2023  |                 |
| C-200       | CIVIL DEMOLITION PLAN                | 12/20/2023  |                 |
| C-201       | CIVIL DEMOLITION PLAN                | 12/20/2023  |                 |
| C-300       | SITE PLAN                            | 12/20/2023  |                 |
| C-301       | SITE PLAN                            | 12/20/2023  |                 |
| C-400       | GRADING AND DRAINAGE PLAN            | 12/20/2023  |                 |
| C-401       | GRADING AND DRAINAGE PLAN            | 12/20/2023  |                 |
| C-402       | CROSS SECTIONS                       | 12/20/2023  |                 |
| C-500       | UTILITY PLAN                         | 12/20/2023  |                 |
| C-501       | UTILITY PLAN                         | 12/20/2023  |                 |
| C-600       | CITY OF CLEARWATER DETAILS           | 12/20/2023  |                 |
| C-601       | CITY OF CLEARWATER DETAILS           | 12/20/2023  |                 |
| C-602       | CITY OF CLEARWATER DETAILS           | 12/20/2023  |                 |
| C-603       | CITY OF CLEARWATER DETAILS           | 12/20/2023  |                 |

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| <u>Page</u> | <u>Description</u>                      | <u>Date</u> | <u>Revision</u> |
|-------------|-----------------------------------------|-------------|-----------------|
| TM-100      | TREE MITIGATION INDEX                   | 12/20/2023  |                 |
| TM-101      | TREE MITIGATION PLAN                    | 12/20/2023  |                 |
| TM-102      | TREE MITIGATION PLAN                    | 12/20/2023  |                 |
| TM-150      | TREE MITIGATION NOTES AND DETAILS       | 12/20/2023  |                 |
| H-100       | HARDSCAPE INDEX                         | 12/20/2023  |                 |
| H-101       | HARDSCAPE PLAN                          | 12/20/2023  |                 |
| H-102       | HARDSCAPE PLAN                          | 12/20/2023  |                 |
| H-150       | HARDSCAPE DETAILS                       | 12/20/2023  |                 |
| H-151       | HARDSCAPE DETAILS                       | 12/20/2023  |                 |
| L-100       | LANDSCAPE INDEX                         | 12/20/2023  |                 |
| L-101       | LANDSCAPE PLAN                          | 12/20/2023  |                 |
| L-102       | LANDSCAPE PLAN                          | 12/20/2023  |                 |
| L-150       | LANDSCAPE SPECIFICATIONS                | 12/20/2023  |                 |
| L-151       | LANDSCAPE DETAILS                       | 12/20/2023  |                 |
| IR-100      | IRRIGATION INDEX                        | 12/20/2023  |                 |
| IR-101      | IRRIGATION PLAN                         | 12/20/2023  |                 |
| IR-102      | IRRIGATION PLAN                         | 12/20/2023  |                 |
| IR-150      | IRRIGATION SPECIFICATIONS               | 12/20/2023  |                 |
| IR-151      | IRRIGATION DETAILS                      | 12/20/2023  |                 |
| LI-100      | LIGHTING INDEX                          | 12/20/2023  |                 |
| LI-101      | LIGHTING PLAN                           | 12/20/2023  |                 |
| LI-102      | LIGHTING PLAN                           | 12/20/2023  |                 |
| LI-150      | LIGHTING DETAILS                        | 12/20/2023  |                 |
| A-001       | DRAWING LEGEND, GENERAL NOTES AND INDEX | 12/20/2023  |                 |
| A-002       | DRAWING LEGEND & CODE ANALYSIS          | 12/20/2023  |                 |
| A-003       | CODE ANALYSIS                           | 12/20/2023  |                 |
| A-004       | MOUNTING HEIGHTS                        | 12/20/2023  |                 |
| A-005       | UL LISTINGS                             | 12/20/2023  |                 |
| A-006       | UL LISTINGS                             | 12/20/2023  |                 |
| B-110       | LIFE SAFETY PLAN - KIOSK                | 12/20/2023  |                 |
| B-120       | LIFE SAFETY PLAN - STORAGE ROOM         | 02/09/2024  | ADD. 1          |
| B-130       | LIFE SAFETY PLAN - FUEL BUILDING        | 12/20/2023  |                 |
| AD-101      | ARCHITECTURAL SITE - DEMOLITION PLAN    | 12/20/2023  |                 |
| AD-102      | EXISTING BUILDINGS DEMOLITION PLAN      | 12/20/2023  |                 |
| AD-103      | EXISTING BUILDINGS DEMOLITION PLAN      | 12/20/2023  |                 |
| AD-120      | STORAGE ROOM - DEMOLITION PLAN          | 02/09/2024  | ADD. 1          |
| A-100       | OVERALL ARCHITECTURAL SITE PLAN         | 12/20/2023  |                 |
| A-101       | SITE PLAN - WEST END                    | 12/20/2023  |                 |
| A-102       | SITE PLAN - EAST END                    | 12/20/2023  |                 |
| A-110       | KIOSK 'A' - FLOOR AND DIMENSION PLAN    | 02/09/2024  | ADD. 1          |
| A-111       | KIOSK 'B' - FLOOR AND DIMENSION PLAN    | 02/09/2024  | ADD. 1          |
| A-112       | KIOSK 'A' - RCP AND ROOF PLAN           | 12/20/2023  |                 |

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| <u>Page</u> | <u>Description</u>                                         | <u>Date</u> | <u>Revision</u> |
|-------------|------------------------------------------------------------|-------------|-----------------|
| A-113       | KIOSK 'B' - RCP                                            | 12/20/2023  |                 |
| A-120       | STORAGE ROOM - PLANS                                       | 02/09/2024  | ADD. 1          |
| A-130       | FUEL BUILDING FLOOR & DIMENSION PLAN                       | 12/20/2023  |                 |
| A-131       | FUEL BUILDING - RCP & ROOF PLAN                            | 02/09/2024  | ADD. 1          |
| A-140       | SMALL SHADE SYSTEM                                         | 12/20/2023  |                 |
| A-310       | KIOSK 'A' - EXTERIOR ELEVATIONS                            | 02/09/2024  | ADD. 1          |
| A-311       | KIOSK 'A' - FINISH ELEVATIONS                              | 02/09/2024  | ADD. 1          |
| A-312       | KIOSK 'B' - EXTERIOR ELEVATIONS                            | 02/09/2024  | ADD. 1          |
| A-313       | KIOSK 'B' - FINISH ELEVATIONS                              | 12/20/2023  |                 |
| A-314       | KIOSK SECTIONS                                             | 02/09/2024  | ADD. 1          |
| A-320       | STORAGE ROOM - EXTERIOR ELEVATIONS                         | 02/09/2024  | ADD. 1          |
| A-330       | FUEL BUILDING - EXTERIOR ELEVATION                         | 02/09/2024  | ADD. 1          |
| A-331       | FUEL BUILDING - FINISH ELEVATION                           | 12/20/2023  |                 |
| A-332       | FUEL BUILDING - BUILDING SECTIONS                          | 02/09/2024  | ADD. 1          |
| A-430       | FUEL BUILDING-ENLARGED PLANS & INTERIOR ELEVATIONS         | 12/20/2023  |                 |
| A-720       | TYP. KIOSK ENCLOSURE DETAILS                               | 02/09/2024  | ADD. 1          |
| A-721       | TYP. FUEL BUILDING ENCLOSURE DETAILS                       | 02/09/2024  | ADD. 1          |
| A-804       | PARTITION TYPES                                            | 12/20/2023  |                 |
| A-810       | DOOR SCHEDULES/STOREFRONT DETAILS                          | 02/09/2024  | ADD. 1          |
| A-811       | DOOR DETAILS                                               | 02/09/2024  | ADD. 1          |
| A-820       | WINDOW ELEVATIONS & DETAILS                                | 12/20/2023  |                 |
| ID-110      | KIOSK - FINISH PLAN                                        | 12/20/2023  |                 |
| ID-120      | STORAGE ROOM - FINISH PLAN                                 | 12/20/2023  |                 |
| ID-130      | FUEL BUILDING - FINISH PLAN                                | 12/20/2023  |                 |
| AS-001      | GENERAL STRUCTURAL NOTES                                   | 12/20/2023  |                 |
| AS-100      | OVERALL PLAN                                               | 12/20/2023  |                 |
| AS-110      | KIOSK PLANS                                                | 12/20/2023  |                 |
| AS-120      | STORAGE BUILDING PLANS                                     | 02/09/2024  | ADD. 1          |
| AS-130      | FUEL BUILDING PLANS                                        | 12/20/2023  |                 |
| AS-140      | SUN SHADE PLANS                                            | 12/20/2023  |                 |
| AS-301      | TYPICAL DETAILS                                            | 12/20/2023  |                 |
| AM-001      | HVAC LEGEND, NOTES, AND SYMBOLS                            | 12/20/2023  |                 |
| AM-120      | HVAC FLOOR PLAN - STORAGE BUILDING AND DETAILS             | 02/09/2024  | ADD. 1          |
| AM-130      | HVAC FLOOR PLAN - FUEL BUILDING, SCHEDULES, AND CONTROLS   | 12/20/2023  |                 |
| AP-001      | PLUMBING LEGEND, NOTES, SCHEDULES, AND DETAILS             | 12/20/2023  |                 |
| AP-130      | PLUMBING FLOOR PLAN - FUEL BUILDING AND ISOMETRIC DIAGRAMS | 12/20/2023  |                 |
| AE-001      | ELECTRICAL SYMBOLS LIST AND SPECIFICATIONS                 | 12/20/2023  |                 |
| AE-110      | KIOSK - ELECTRICAL PLAN                                    | 12/20/2023  |                 |
| AE-120      | STORAGE ROOM - ELECTRICAL PLAN                             | 02/09/2024  | ADD. 1          |
| AE-130      | FUEL BUILDING ELECTRICAL PLAN                              | 12/20/2023  |                 |
| AE-140      | SYMBOLS LIST AND SPECIFICATIONS                            | 12/20/2023  |                 |

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## **Bid Specifications – Dated January 2024**

### **Marine Specifications**

| <u>Spec. Number</u> | <u>Title</u>                                   |
|---------------------|------------------------------------------------|
| 06 13 33            | Pier Timberwork                                |
| 09 97 13            | Coating of Steel Waterfront Structures         |
| 26 24 13            | Switchboards                                   |
| 26 27 29            | Marina Electrical Work                         |
| 26 56 00            | Exterior Lighting                              |
| 31 41 16            | Steel Sheet Piling                             |
| 31 62 16            | Steel Pipe Piles                               |
| 31 62 19            | Wood Marine Piles                              |
| 33 05 10            | Marina Piping and Equipment Systems            |
| 33 52 16            | Fuel Piping and Equipment Systems              |
| 33 71 02            | Underground Electrical                         |
| 35 20 23            | Dredging                                       |
| 35 51 13            | Concrete Floating Dock Systems                 |
| 35 51 14            | Aluminum Floating Dock Systems (Bid Alternate) |

### **Architectural Specifications**

| <u>Spec. Number</u> | <u>Title</u>                                   |
|---------------------|------------------------------------------------|
| 01 14 10            | Material Testing                               |
| 02 26 23            | Asbestos Assessment                            |
| 02 41 16            | Building Demolition                            |
| 02 41 19            | Selective Demolition                           |
| 03 29 00            | Under-Slab Vapor Barrier/Retarder              |
| 03 30 00            | Cast-in-Place Concrete                         |
| 05 14 00            | Structural Aluminum Framing                    |
| 06 10 00            | Rough Carpentry                                |
| 06 16 00            | Sheathing                                      |
| 07 21 00            | Building Insulation                            |
| 07 21 19            | Foamed-In-Place Insulation                     |
| 07 27 15            | Nonbituminous Self-Adhering Sheet Air Barriers |
| 07 41 16            | Insulated Metal Roof Panels                    |
| 07 46 46            | Fiber-Cement Siding                            |
| 07 54 23            | Thermoplastic Polyolefin (TPO) Roofing         |

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| <u>Spec. Number</u> | <u>Title</u>                             |
|---------------------|------------------------------------------|
| 07 62 00            | Sheet Metal Flashing and Trim            |
| 07 92 00            | Joint Sealants                           |
| 08 11 13            | Hollow Metal Door and Frames             |
| 08 16 13            | Fiberglass Doors                         |
| 08 41 13            | Aluminum-Framed Entrances and Storefront |
| 08 53 13            | Vinyl Windows                            |
| 08 71 00            | Door Hardware                            |
| 08 80 00            | Glazing                                  |
| 08 95 43            | Flood Vents                              |
| 09 29 00            | Gypsum Board                             |
| 09 51 13            | Acoustical Panel Ceilings                |
| 09 91 00            | Painting                                 |
| 10 14 00            | Signs                                    |
| 10 28 00            | Toilet Accessories                       |
| 10 73 16.23         | Pre-Engineered Fabric Shade Products     |
| 12 36 61            | Solid Surface Countertops                |
| 12 49 40            | Roller Shades                            |

**End of Document List**