

BayCare Ballpark projects FY 2021/22

Item	Project	Cost	Actual v. Estimated
1	Structural Repairs – Miscellaneous structural repairs including caulking, painting, repair of concrete Spalding etc. Approved by City Council October 7.	\$356,407.70	Actual
2	HVAC Replacements – Third phase of HVAC replacements needed in the stadium. Scheduled for City Council meeting of November 4.	\$312,761.90	Actual
3	Roof repairs - Miscellaneous roof, repairs water proofing. Scheduled for City Council meeting of November 4.	\$129,719.70	Actual
4	Refurbish and repair Half Field – regrade and replace grass, clay warning track and base anchors on half field.	\$110,000	Estimated
5	Seating refurbishment – Refurbish all plastic seats in the seating bowl.	\$190,000	Estimated
6	Replacement of marquee sign on east side of stadium.	\$110,000	Estimated
7	Create bunting station – replace bullpen with artificial turf.	\$98,000	Estimated
Total projected cost of all projects		\$1,306,889.30	