



2025 – 2029

5 – Year Consolidated Plan

2025- 2026

Annual Action Plan

Year 1 of the Consolidated Plan



CLEARWATER
BRIGHT AND BEAUTIFUL • BAY TO BEACH



TIMELINE

- **Jan – Feb 2025 – Public Participation**
- **January – March 2025 – NOFA & Application Period**
 - March 14 – Deadline for application submittals
- **March – May 2025 Allocations, Strategic Plan & Action Plan**
 - March 12 – Strategic Plan Goals-Setting Meeting
 - March 19 – Technical Review Committee Meeting #1
 - April 16 – Technical Review Committee Meeting #2
- **May 13 – NAHAB Public Hearing – Budget Allocations**
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- **June 2025 – 30-Day Comment Period**
- **July 2025- NAHAB Approval & City Council Adoption**
 - July 8 – NAHAB Meeting (final public hearing)
 - August 4 – City Council Meeting (public hearing)
- **August 2025 Final Plan Submittal to HUD**
 - August 15 – Deadline for submittal to HUD
- **October 1 – Program Year begins**

AVAILABLE FUNDS

FY 2025-2026 Allocation

CDBG

HOME

Prior Year Entitlement Funds to Carry Over*

\$367,673

\$2,591,861

Prior Year Program Income to Carry Over*

\$25,100

\$2,308,313

Program to be Received in FY 2025/26*

\$925,886.00

\$383,226.12

Revolving Loan FUND – Housing

\$311,599

Revolving Loan Fund – Economic Development

\$226,875.00

\$204,791.00

TOTAL

\$1,857,133

\$5,488,191.12

** Estimated*

PUBLIC FACILITIES



Food Storage Upgrades
700 Druid Rd
\$85,000



Facility Improvement Project
1437 S. Belcher Rd
\$191,340



Community Kitchen Paving Lot, Dry
Storage and Air Conditioner
1345 Park St.
\$105,000



Food Pantry Generator
1003 Dr MLK Jr St N
\$74,134

TBD – Public Facilities Project \$85,400

PUBLIC SERVICES



Senior Wellness Pantry

\$23,147

InterCultural Advocacy Institute

Victim Advocacy and Support Service Program

\$23,147

WestCare GulfCoast-Florda

A Turning Point (Prevent and Reduce Homeless)

\$23,147

PUBLIC SERVICES



Gulfcoast Legal Services

Housing Legal Services

\$23,147

Metropolitan Ministries

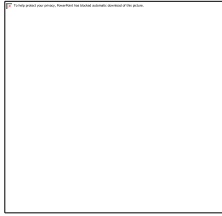
NeighborHOPE Program

\$23,147

Pinellas Opportunity Council

Emergency Assistance Program

\$23,147



ECONOMIC DEVELOPMENT

(NON-COMPETITIVE)

Hispanic Business Initiative Fund, Inc.,
Technical Assistance for LMI Hispanic Business
\$20,000

Upwards, Inc.,
BOOST Program – Technical Assistance for
Microenterprise Childcare Providers
\$19,600

Façade Improvement Program
\$406,875 RLF ED & CDBG

PUBLIC SERVICES

(NON-COMPETITIVE & SHIP FUNDED)



Clearwater Neighborhood Housing Services, Inc.,
Homeownership Education and Counseling
\$50,000

Tampa Bay Community Development Corporation
Homeownership Education and Counseling
\$10,000

PUBLIC SERVICES

(NON-COMPETITIVE & SHIP FUNDED)

PURCHASE ASSISTANCE LOAN PROCESSING



Tampa Bay
Neighborhood
Housing Services

GUIDING COMMUNITIES TOWARD A BETTER TOMORROW SINCE 1979.

CITY OF CLEARWATER ADMINISTRATION



CDBG - \$ 185,177.20*

HOME - \$38,322.61*

*Estimate

HOUSING

	CDBG	RLF	HOME
Creating and Preservation of Rental Housing	\$94,156.70	\$155,800	\$3,499,194.99
Creation and Preservation of Owner-Occupied Housing	\$94,156.70	\$155,799	\$1,000,000
Down Payment Assistance	\$0.00	\$0.00	\$500,000
Tenant Based Assistance	\$0.00	\$0.00	\$285,599
CHDO Set-Aside	\$0.00	\$57,483.92	\$0.00

REMOVAL OF SLUM & BLIGHT

- Property Acquisition & Demolition – Elimination of Slum & Blight
\$68,052.40



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