

| Special Events Budget Estimates | | | | | | | | | | | |
|---|--|------------|--------------|------------------------------------|--------------|-------------------|-----------|----------------------------|--------------|--------------|---------------------|
| FY 2024-25 General Fund Requests | | | | | | | | | | | |
| | | | | Estimated GENERAL FUND DEPARTMENTS | | | | | | | |
| | CITY EVENTS, ANNUAL | Month held | Cash Request | Bldg. & Maint. | Parks & Rec. | Police | Fire EMS | Life Safety & Inspect. | Public Comm. | Traffic Eng. | Sub-Total Gen. Fund |
| City Event produced by Parks & Recreation Department | | | | | | | | | | | |
| 1 | Clearwater Sea-Blues Festival | Feb/Mar | \$ - | \$ - | \$ 50,500 | \$ 44,000 | \$ 11,550 | \$ 2,750 | \$ 110 | \$ 1,100 | \$ 110,010 |
| 2 | Clearwater Celebrates America | July | \$ - | \$ - | \$ 75,500 | \$ 44,000 | \$ 11,550 | \$ 2,750 | \$ 110 | \$ - | \$ 133,910 |
| City Co-sponsored Event produced by others | | | | | | | | | | | |
| 3 | Clearwater Jazz Holiday | Oct. | \$ 75,000 | \$ - | \$ 85,500 | \$ 33,250 | \$ 24,200 | \$ 1,820 | \$ 70 | \$ - | \$ 144,840 |
| 4 | Hispanic Heritage Concert | Oct. | \$ - | \$ - | \$ 15,500 | \$ 5,100 | \$ - | \$ - | \$ - | \$ - | \$ 20,600 |
| 5 | SALSA at the District | Oct. | \$ - | \$ - | \$ 2,000 | \$ 3,490 | \$ 1,820 | \$ - | \$ 70 | \$ 1,210 | \$ 8,590 |
| 6 | Veteran's Alliance Veteran's Day Event | Nov. | \$ - | \$ - | \$ 9,300 | \$ 16,250 | \$ 2,200 | \$ 1,750 | \$ 80 | \$ 1,700 | \$ 31,280 |
| 7 | Tampa Bay Turkey Trot | Nov. | \$ - | \$ - | \$ 4,000 | \$ 60,500 | \$ - | \$ - | \$ - | \$ - | \$ 64,500 |
| 8 | Clearwater Run Festival | Jan | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9 | Pier 60 Sugar Sand Festival | Mar/Apr | \$ - | \$ 34,000 | \$ 54,860 | \$ 24,200 | \$ - | \$ - | \$ 70 | \$ 1,210 | \$ 114,340 |
| 10 | Veteran's Alliance Memorial Day Event | may | \$ - | \$ - | \$ 9,300 | \$ 16,250 | \$ 2,200 | \$ 1,750 | \$ 80 | \$ 1,700 | \$ 31,280 |
| 11 | X Insurance Offshore Nationals | Sept | \$ - | \$ - | \$ 1,500 | \$ 18,150 | \$ 9,080 | \$ - | \$ 70 | \$ - | \$ 28,800 |
| | General fund department requests | | \$ 75,000 | \$ 34,000 | \$ 307,960 | \$ 265,190 | \$ 62,600 | \$ 10,820 | \$ 660 | \$ 6,920 | \$ 688,150 |
| Special Events Budget Estimates | | | | | | | | | | | |
| FY 2024-25 Enterprise Fund Requests | | | | | | | | | | | |
| ENTERPRISE FUND DEPARTMENTS | | | | | | | | | | | |
| | CITY EVENTS, ANNUAL | Month held | Solid Waste | Gas | Marine | Clw Harbor Marina | Parking | Sub-Total Enterprise funds | | | |
| City Event produced by Parks & Recreation Department | | | | | | | | | | | |
| 1 | Clearwater Sea-Blues Festival | Feb/Mar | \$ 550 | \$ - | \$ - | \$ - | \$ 310 | \$ 860 | | | |
| 2 | Clearwater Celebrates America | July | \$ 3,630 | \$ - | \$ - | \$ - | \$ - | \$ 3,630 | | | |
| City Co-sponsored Event produced by others | | | | | | | | | | | |
| 3 | Clearwater Jazz Holiday | Oct. | \$ 3,630 | \$ - | \$ - | \$ - | \$ - | \$ 3,630 | | | |
| 4 | Hispanic Heritage Concert | Oct. | \$ - | | | | \$ 220 | \$ 220 | | | |
| 5 | SALSA at the District | Oct. | \$ 110 | \$ - | \$ - | \$ - | \$ - | \$ 110 | | | |
| 6 | Veteran's Alliance Veteran's Day Event | Nov. | \$ 380 | \$ - | \$ - | \$ - | \$ 380 | \$ 760 | | | |
| 7 | Tampa Bay Turkey Trot | Nov. | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | |

| | | | | | | | | |
|----|---------------------------------------|------------------------------|-----------|------|------|------|----------|-----------|
| 8 | Clearwater Run Festival | Jan | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | Pier 60 Sugar Sand Festival | Mar/Apr | \$ 3,030 | \$ - | \$ - | \$ - | \$26,260 | \$ 29,290 |
| 10 | Veteran's Alliance Memorial Day Event | may | \$ 380 | \$ - | \$ - | \$ - | \$ 380 | \$ 760 |
| 11 | X Insurance Offshore Nationals | Sept | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | | | |
| | | Enterprise Fund Total | \$ 11,710 | \$ - | \$ - | \$ - | \$27,550 | \$ 39,260 |