

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 10-5-21
BayCare Ballpark/Carpenter Complex	Funding & Upgrades at MLB Facility	Jim Halios	Mike Lockwood	January, 2018	2025	No Update 10-5-21 - Negotiations continue with team and County.
Countryside Sports Complex	Renovation of North Soccer Field Lighting	Art Kader	Art Kader Leroy Chin Mike Lockwood	Nov., 2020	December 2021	Update 10-5-21 - Received recorded Surety Performance Bond. Issued purchase order, coordinating pre-construction meeting and will provide Notice to Proceed. Project to begin October 2021.
CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Art Kader	Art Kader	January, 2018	2024	Update 10-5-21 - Project has been approved to move forward in design. City to get copies of bridge enhancement from architect by summer.
Del Oro Park/Trail Head	Construction of trail head adjacent to park and address drainage issues in park.	Leroy Chin	Art Kader	February, 2020	December, 2021	Update 10-5-21 - Development of pricing package is complete and expect pricing back on November 3, 2021. Award of contract by City Council first meeting in December 2021 and begin construction January 2022.
Ross Norton Pool Resurfacing & Renovatiions	Resurface All Pools, New Pumping Station for Lap/Diving Pool, Install New Play Features in Activity Pool	Leroy Chin	Art Kader	April 2019	TBD	Update10-5-21 -.Contract was awarded by City Council - Purchase Order has been issued. Anticipate start date December 2021. There are issues with pool surfacing supplies and availability will not be until December.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Art Kader	Art Kader Sarah Kessler Rosemarie Call	October, 2015	Ongoing	Update 10-5-21 - Exploring FRDAP grant for FY 2022 for one of our existing projects.
Cooper's Point Projects	Develop Master Plan for Cooper's Point	Sarah Kessler		Aug., 2016	Ongoing	Update 10-5-21 -Working on permitting with SWFWMD and ACOE. Drafting Cooperative Agreement with FDOT. Drafting RFQ for design, final permitting, and construction inspection.
Fitness Equipment CIP	Project Total: \$3,000 allocated to the LC, \$8,000 still pending for CRC	Mike Lockwood	Sandy Clayton	Ongoing	Ongoing	Update 10-5-21 - The new cardio equipment has been installed at Countryside Rec and is up and running.

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Bird Island	Redesign of breakwater on the south side of the island.	Sarah Kessler		May, 2019	June, 2021	No Update 10-5-21 - Received a work order for the reestablishment of the breakwater on the south side of the island. Currently determining how it fits into the budget and work plan.
Landings Golf Course	Connect to irrigation system to reuse water	Sarah Kessler	Art Kader	2018	2022	Update 10-5-21 - SWFWMD has received the letter involving the schedule to be hooked up to reclaim and they have responded that they are ok with the schedule and time table.
Long Center Parking Lot & Gym Floor Replacement	Resurface parking lot and driveways; install new flooring in gym.	Leroy Chin	Art Kader	Sept. 2021	Nov. 2021	Update 10-5-21 - Project to do both driveway/parking and replacement of gym flooring started September 13, 2021, parking lot phase one completed, temporary striping completed, wheel stops have been reinstalled, milling of phase two underway and plan to have asphalt surfacing, wheel stops, backing place and temporary striping by Friday 10/8/21. Gym flooring demolition complete, sand and resurface concrete slab complete, 30% of new flooring has been installed. Project completed within 60 days and gym floor within 75 days from Notice to Proceed.
Belmont Park Renovations	Renovate park with new landscaping, sod, irrigation, fencing & sidewalks.	Leroy Chin	Art Kader	Oct., 2021	March 2022	Update 10-5-21 - Contractor has mobilized on to site, installed silt fencing, temporary construction fencing, and installed tree barricades, killed the grass and installed concrete sidewalk north of parking lot. Site work to be completed December 2021 and remaining work- irrigation, landscaping, fencing and sodding to be completed spring, 2021.

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Baycare Park CIP Repairs	Annual repairs to Baycare Park, structural, HVAC, waterproofing	Leroy Chin	Art Kader	Oct., 2021	Feb., 2022	Update 10-5-21 -Proposed work to be completed prior to the beginning of Spring Training 2022 include the following: HVAC replacement units (approx. 12) - To be awarded by Council Oct. 21st. Issue with some A/C package unit not meeting Greenprint 2.0 and obtaining costs for these units prior to putting before City Council to award. Structural Repairs to concrete and caulking - to be awarded by Council October 7th. Roof and flashing repairs - to be awarded by the Council in November. Water Proofing certain sections of building - seeking proposals and if done this year will be awarded by Council in November. Renovate practice field and practice areas - seeking proposals to be completed prior to spring training.
Joe DeMaggio Storage Building	Construct new maintenance storage building	Leroy Chin	Mike Lockwood	Nov., 2021	Feb., 2022	Update 10-5-21 - Consultant has completed contract drawings and submitted to Building Department for building permit.
Sailing Center-Dock Replacement	Replace existing floating docks.	Leroy Chin	Art Kader	Nov., 2021	Feb., 2022	No Update10-5-21 - Report on condition of Sailing Center Structure as well as preliminary cost for repairs and are under review by staff.