

City of Clearwater
Estimate of Tons for Disposal - 7/10/24
FY 2025

		6/1/20-5/31/21	
GFL/Angelo's 7/1/23 to 6/30/24 Actual Tons		24,154.37	26,051.13
2082 - Residential Percentage	60.5%	14,616.25	17,610.56
2083 - Commercial Percentage	0.0%	-	-
2089 - RollOff	39.5%	9,538.12	8,440.57

Estimated FY25 Increase in Tonage (0.3%~flat)	100.3%
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Projected Tons to be disposed by Vendor	Residential 2082	Commercial 2083	RollOff 2089	Total Tons
GFL/Angelo's (non-putrescible)	14,660		9,567	24,227
Projected Tons to be Disposed	14,660	0	9,567	24,227

Disposal Cost Per Ton by Vendor	Residential 2082	Commercial 2083	RollOff 2089	NOTES
GFL/Angelo's disposal cost per ton	\$44.10	\$44.10	\$44.10	GFL/Angelo's price \$44.10/ton (\$42/ton per contract previously 5% increase)

Total Projected Disposal Costs by Vendor	Residential 2082	Commercial 2083	RollOff 2089	Total Cost
GFL/Angelo's (non-putrescible)	\$646,506	\$0	\$421,905	\$1,068,411
Projected Disposal Costs	\$646,506	\$0	\$421,905	\$1,068,411

Projected PO amounts	Residential 2082	Commercial 2083	RollOff 2089	Total
GFL/Angelo's (Solid Waste/Recycling)	\$647,000	\$0	\$422,000	\$1,069,000
GFL/Angelo's (Public Works)				\$50,000
GFL/Angelo's (Parks & Rec)				\$30,000
	\$647,000	\$0	\$422,000	\$1,149,000
				\$2,298,000

annually
2 years