

# Budget Estimation

Taste of Clearwater

Department Name	Estimated	Actual	Notes
Police Department	4,550.00		Estimated (based on map) 5 Beer Distribution Locations within wet zone; estimated 10 officers for 7 hours x \$65 per X 1 days; plus mitigation for Osceola Closure may be needed due to expected attendance
Fire Department (Inspection/Safety)	694.56		EMS through Sunstar (not city); inspections for fire marshal 6 hours X \$57.88 x 2
Parking	150.00		S. Osceola- estimated (parking spaces)
Parks & Recreation	1,440.00		Venue Fees & Set Up Day Fees; Special Event App Fee; ESS to provide access for setup/day of (\$20 x 16 hours x 2 staff)
Solid Waste	125.00		8 yard dumpster or extra pickup
Estimated Fees	6,959.56	0.00	