

**Project changes as amended for final budget ordinance
September 15, 2022 public hearing**

Project	Funding Source	Preliminary CIP Budget 6-year Total	Final CIP Budget						6-year Total	Net Change Prelim vs. Final
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28		
ENRD180004 Streets & Sidewalks	Road Millage	25,582,060	4,005,420	4,136,530	4,219,260	4,303,640	4,389,710	4,477,500	25,532,060	(50,000)
ENRD180004 Streets & Sidewalks	General Fund	5,400,000	700,000	700,000	700,000	700,000	700,000	700,000	4,200,000	(1,200,000)
		\$ 30,982,060	\$ 4,705,420						\$ 29,732,060	\$ (1,250,000)

change from preliminary budget