

Excess Insurance Renewal for 2018-19

Broker: Arthur J. Gallagher

<u>Effective Date of Coverage</u>	<u>Excess and Specialty Insurance Renewals: October 1, 2018 thru October 1, 2019</u>	<u>FY2016-17 Actual Paid</u>	<u>FY2017-18 Approved Budget</u>	<u>FY2017-18 Actual Paid</u>	<u>FY2018-19 Requested</u>	<u>% Increase/Decrease from FY17-18 Budget</u>	<u>% Increase/Decrease from FY 17-18 Actual</u>
1-Oct	Excess Package Policy including General Liability/ Auto/Employee Benefits/Employer Liability/ Public Officials/ Personal Injury Law Enforcement/Marine Operator's Liability/EMS Liability/CNG Liability (\$500 SIR)	\$ 271,054.00	\$ 271,500.00	\$ 271,500.00	\$ 278,500.00	2.58%	2.58%
1-Oct	Excess Workers' Compensation (\$600K SIR)	293,031.00	299,840.00	299,840.00	313,334.00	4.50%	4.50%
	Total Excess Policies	564,085.00	571,340.00	571,340.00	591,834.00		
1-May	Cyber Liability	16,693.00	17,527.65	16,692.00	18,361.20	4.76%	10.00%
20-May	Third Party Storage Tank Liability	13,140.00	14,454.00	13,283.00	14,611.30	1.09%	10.00%
22-May	Hull & P&I	12,521.00	13,147.05	22,690.00	24,959.00	89.84%	10.00%
19-Oct	Flood: 1190 Russell St (Phillip Jones Restroom)	-	-	2,622.00	3,146.40		
8-Nov	Flood: 525 N Betty Lane (CCC Clubhouse & Canopy)	890.00	1,068.00	973.00	1,167.60	9.33%	20.00%
9-Nov	Flood: 601 N Old Coachman Rd (Spectrum Field)	2,123.00	2,547.60	2,115.00	2,538.00	-0.38%	20.00%
12-Nov	Flood: 25 Causeway Blvd (Marina)	8,273.00	9,927.60	10,264.00	12,316.80	24.07%	20.00%
12-Nov	Flood: 69 Bay Esplanade (Recreation Ctr)	8,651.00	10,381.20	10,737.00	12,884.40	24.11%	20.00%
12-Nov	Flood: 3141-3157 Gulf to Bay Blvd (WPC-East)	9,989.00	11,986.80	12,411.00	14,893.20	24.25%	20.00%
5-Feb	Flood: 10 Pier 60 Drive (Pier 60 Concession Stand)	17,057.00	20,468.40	17,057.00	20,468.40	0.00%	20.00%
13-Feb	Flood: 525 N Betty Lane (CCC Old Cart Storage)	2,892.00	3,470.40	2,938.00	3,525.60	1.59%	20.00%
13-Feb	Flood: 525 N Betty Lane (CCC New Cart Storage)	734.00	880.80	827.00	992.40	12.67%	20.00%
29-Mar	Flood: 653 N Old Coachman Rd (Carpenter Field Training Bldg)	1,448.00	1,737.60	1,448.00	1,737.60	0.00%	20.00%
8-Apr	Flood: 651 N Old Coachman Rd (Carpenter Field Clubhouse)	1,283.00	1,539.60	1,301.00	1,561.20	1.40%	20.00%
17-Apr	Flood: 332 S. Gulfview Blvd (Barefoot Beach House)	14,256.00	17,107.20	15,015.00	18,018.00	5.32%	20.00%
21-Apr	Flood: 332 S. Gulfview Blvd (Maintenance Bldg)	2,020.00	2,424.00	2,454.00	2,944.80	21.49%	20.00%
11-Jun	Flood: 180 Gulfview Blvd (Lifeguard Bldg.)	14,831.00	17,797.20	17,733.00	21,279.60	19.57%	20.00%
12-Jun	Flood: 534 Mandalay Ave (Fire Station #46)	17,663.00	21,195.60	22,421.00	26,905.20	26.94%	20.00%
12-Jun	Flood: 700 Bayway Blvd (Police Station)	2,824.00	3,388.80	2,883.00	3,459.60	2.09%	20.00%
3-Aug	Flood: 1001 Gulf Blvd (Community Sailing Center)	1,532.00	1,838.40	1,562.00	1,874.40	1.96%	20.00%
29-Sep	Flood: 1605 Harbor Dr (Pollution Control Bldg)	1,375.00	1,998.72	1,998.72	2,398.46	20.00%	20.00%
	Total All Policies	714,280.00	746,226.62	750,764.72	801,877.16		
	Contingency		13,773.38		13,122.84		
	Total All Policies and Contingency	\$ 714,280.00	\$ 760,000.00	\$ 750,764.72	\$ 815,000.00	7.24%	8.56%

Note:

Lessees reimburse the City for the cost of flood insurance premiums at the following properties:

- Clearwater Country Club - 525 N Betty Lane
- Barefoot Beach House - 332 S Gulfview Blvd