

**City of Clearwater**

**Estimate of Tons for Disposal - Revised 06/23/21**

**FY 2022**

**Need Angelo's Rates for FY22 - Current estimate 10% increase**

<b>PCSW 6/1/20 to 5/31/21 Actual Tons</b>		<b>96,012.81</b>
2082 - Residential Percentage	<b>35.0%</b>	33,604.48
2083 - Commercial Percentage	<b>43.8%</b>	42,053.61
2089 - RollOff	<b>21.2%</b>	20,354.72

<b>Angelo's 6/1/20 to 5/31/21 Actual Tons</b>		<b>26,051.13</b>
2082 - Residential Percentage	<b>67.6%</b>	17,610.56
2083 - Commercial Percentage	<b>0.0%</b>	-
2089 - RollOff	<b>32.4%</b>	8,440.57

<b>eCyclePro's 6/1/20 to 5/31/21 Actual Tons</b>		<b>16.98</b>
2082 - Residential Percentage	<b>100.0%</b>	16.98
2083 - Commercial Percentage	<b>0.0%</b>	-
2089 - RollOff	<b>0.0%</b>	-

<b>Estimated FY22 Increase in Tonage (5%)</b>		<b>105%</b>
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<b>Projected Tons to be disposed by Vendor</b>	<b>Residential 2082</b>	<b>Commercial 2083</b>	<b>RollOff 2089</b>	<b>Total Tons</b>
PCSW (mostly putrescible)	35,285	44,156	21,372	100,813
Angelo's (non-putrescible)	18,491		8,863	27,354
E-waste recycler	18			18
<b>Projected Tons to be Disposed</b>	<b>53,794</b>	<b>44,156</b>	<b>30,235</b>	<b>128,185</b>

<b>Disposal Cost Per Ton by Vendor</b>	<b>Residential 2082</b>	<b>Commercial 2083</b>	<b>RollOff 2089</b>	<b>NOTES</b>
PCSW disposal cost per ton (a)	\$44.70	\$44.70	\$44.70	(a) PCSW \$44.70/ton for FY22
Angelo's disposal cost per ton (b)	\$37.40	\$37.40	\$37.40	(b) Angelo's price \$34/ton x10% increase = \$37.40
eCycle Pro's (c)	\$0.00	\$0.00	\$0.00	(c) eCycle Pros - No Charge

<b>Total Projected Disposal Costs by Vendor</b>	<b>Residential 2082</b>	<b>Commercial 2083</b>	<b>RollOff 2089</b>	<b>Total Cost</b>
PCSW (putrescible)	\$1,577,240	\$1,973,773	\$955,328	\$4,506,341
Angelo's (non-putrescible)	\$691,563	\$0	\$331,476	\$1,023,040
E-waste recycler	\$0	\$0	\$0	\$0
<b>Projected Disposal Costs</b>	<b>\$2,268,803</b>	<b>\$1,973,773</b>	<b>\$1,286,805</b>	<b>\$5,529,381</b>
	41.03%	35.70%	23.27%	100.00%

<b>Projected PO amounts</b>	<b>Residential 2082</b>	<b>Commercial 2083</b>	<b>RollOff 2089</b>	<b>Total</b>
<b>PCSW - Pinellas County Solid Waste</b>	<b>\$1,578,000</b>	<b>\$1,974,000</b>	<b>\$956,000</b>	<b>\$4,508,000</b>
<b>Angelo's</b>	<b>\$692,000</b>	<b>\$0</b>	<b>\$332,000</b>	<b>\$1,024,000</b>
<b>E-waste recycling</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	\$2,270,000	\$1,974,000	\$1,288,000	\$5,532,000
	41.0%	35.7%	23.3%	100.0%