

City of Clearwater Public Library  
ROM Projection Breakdown 10.3.2023

Department	Company/Vendor	Plan of Action	Timeline (estimate start today)	Estimated ROM (unless noted completed this price may change)	Bill To
Contents - Packout	Pack on the Go	Book packout	Complete	\$ 23,957.90	SERVPRO
Contents - Book Drying	Prism	Off site drying, inspection, cleaning and storage of books and library materials - estimate and reporting is not complete 1700 damaged books - 10,000 - 15,000 off site being cleaned and dried - <b>Projected bill of service not finalized</b>	12/1/2023	\$ 350,000.00	SERVPRO
Sunbelt - CRT	Sunbelt	Desiccant Drying 9/8 - 9/17	complete	\$ 750,000.00	SERVPRO
Debris - Pickup	Guns and hoses	Complete	Complete	\$ 6,000.00	SERVPRO
Debris - Dumpster	Bin There Dump That	Dumpster - will be completed at end of project <b>Projected bill of service not finalized</b>	End of Project	\$ 26,000.00	SERVPRO
Contents - Contents/IT	Prism	Cleaning of all contents - books on site, electronics <b>Projected bill of service not finalized</b>	End of Project	\$ 2,000,000.00	SERVPRO
Contents - AV System	Encore	Repair of AV system in Chambers Room	13-Oct	\$ 48,000.00	SERVPRO
Sunbelt - Scaffolding	Sunbelt	On Site - being billed monthly rate currently <b>Projected bill of service not finalized</b>	End of Project	\$ 160,000.00	SERVPRO
Sunbelt - Lifts	Sunbelt				SERVPRO
Fencing	Sunbelt				SERVPRO
Environmentalist	Suncoast Environmental	Weekly assessments of building, will be providing a report of all recommendations for mitigation for damages that came from the loss. Will be meeting with HVC team as well to discuss recommendations. Post testing will be conducted at completion of projected	End of Project	\$ 12,000.00	SERVPRO
Environmentalist	Air Quality Environmental	Completed - Negative asbestos testing	Complete	\$ 600.00	SERVPRO
Elevator	TK Elevator - Pending	Pending final updates on costs for materials. Awaiting North Elevator inspection <b>Projected bill of service not finalized</b>	8-16 wks	\$ 400,000.00	Billed directly to City
HVAC	Service Tech	Inspection, repair & cleaning all components for HVAC <b>Projected bill of service not finalized</b>	10/13/2023	\$ 286,000.00	SERVPRO
Electrician	Fast of Florida	Repair of all affected electrical sources - lighting, outlets, switches <b>Projected bill of service not finalized</b>	10/13/2023	\$ 150,000.00	SERVPRO
Reconstruction	Luz Remodeling	Removal of affected building material (pending South and North elevators) is complete. Reconstruction has started. <b>Projected bill of service not finalized</b>	Tentative End of November	\$ 850,000.00	SERVPRO
Sprinkler	Siemens	<b>Estimate is pending completion</b>	Oct. 10	\$ 60,000.00	SERVPRO
Sprinkler	Cintas	4 week projection with inspection and pressurizing the system <b>Projected bill of service not finalized</b>	10/13/2023	\$ 78,000.00	SERVPRO
Security	Contempory Services Company	On site until FireWatch is complete <b>Projected bill of service not finalized</b>	Will be completed when sprinkler system can be turned on with security of building. Pending drywall and painting	\$ 150,000.00	SERVPRO
Glass	Glass Services	Completed - Windows have been detached and reset in the buidng for access for the desiccant drying	Complete	\$ 14,935.20	SERVPRO
Parking Lot Cleaning	Guns and hoses	Cleaning of parking lot at completion of reconstruction - Bidded estimate.	At completion of project	\$ 6,000.00	SERVPRO
Servpro	Labor	<b>Projected bill of service</b>		\$ 850,000.00	SERVPRO
Servpro	Consumables				
Servpro	Equipment				
TOTAL				\$ 6,221,493.10	