

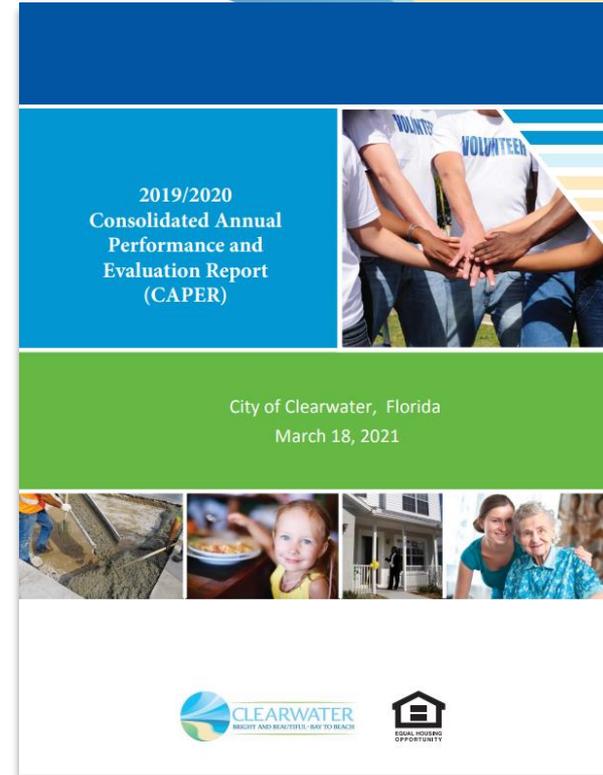
FY 2019-2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

ECONOMIC DEVELOPMENT AND HOUSING
March 18, 2021



CAPER FY 2019-2020

- **Program Processes**
- **Activities Undertaken**
- **Funding Sources**
 - **CDBG**
 - **HOME**
 - **SHIP**
 - **PCHTF**
- **Due By March 31st**



RESOURCES/EXPENDITURES - FEDERAL

Resources	Expenditures
Entitlement CDBG HOME	\$764,043 \$383,978
Prior Year Funds	\$1,682,755
Program Income	\$102,286
CDBG Revolving Loan Fund	<u>\$952,578</u>
Total	<u>\$3,885,640</u>
FY 18-19 Expenditures	<u>- \$869,395</u>
Balance	\$3,016,245

OTHER PROGRAM EXPENDITURES – STATE/LOCAL

Program	Expenditure
SHIP	\$1,185,451
PCHTF	\$97,154
General Fund (Homeless Initiative)	<u>\$235,000</u>
Total	\$1,517,605

FEDERAL FUNDS LEVERAGED

Source	Amount Leveraged
State/Local Funds	\$1,246,401
Private/Community Funds	<u>\$242,500</u>
Total	\$1,488,901

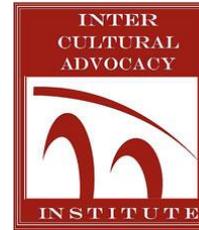
HOUSEHOLDS/PERSONS ASSISTED – FEDERAL FUNDS

Activity	Households/Persons
Economic Development	83 Persons/Business Owners
Housing	1 Household
Public Facilities/Services	<u>4,804</u> Persons
TOTAL	4,888

HOUSEHOLDS/PERSONS ASSISTED – STATE/LOCAL FUNDS

Goal	Households/Persons
Housing Education	79 Persons
Rehabilitation	8 Households
Down Payment Assistance	1 Households
Madison Point/Woodlawn Trail – Rental Housing	<u>160</u> Households
Total	248

PARTNERS – PUBLIC SERVICES



PARTNERS – HOMEBUYER EDUCATION



PARTNERS – PUBLIC FACILITIES AND MICROENTERPRISE



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Investment Corp.**



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HELPING PEOPLE HELP THEMSELVES

 **HOPE**
VILLAGES OF AMERICA
Addressing Hunger + Housing + Abuse



CLEARWATER
RIGHT AND BEAUTIFUL - WAY TO REACH

PARTNERS – HOUSING



HABITAT FOR HUMANITY NEW CONSTRUCTION



CLEARWATER
RIGHT AND BEAUTIFUL - WAY TO BEACH

ONGOING HOUSING ACTIVITIES FROM FY 19-20

➤ Owner-Occupied

- **New Construction - 5 units**
- **Homeowner Rehabilitation – waiting list of 14 homeowners**

➤ Rental

- **81-unit high-rise in Downtown**
- **171-unit mixed-income mid-rise**
- **Major rehab at Palmetto Park Apartments – 179 units**
- **Rehab for duplex for the Going Home Coalition**
- **Major rehab at Lexington Club at Renaissance Square**

COVID-RELATED ACTIVITIES

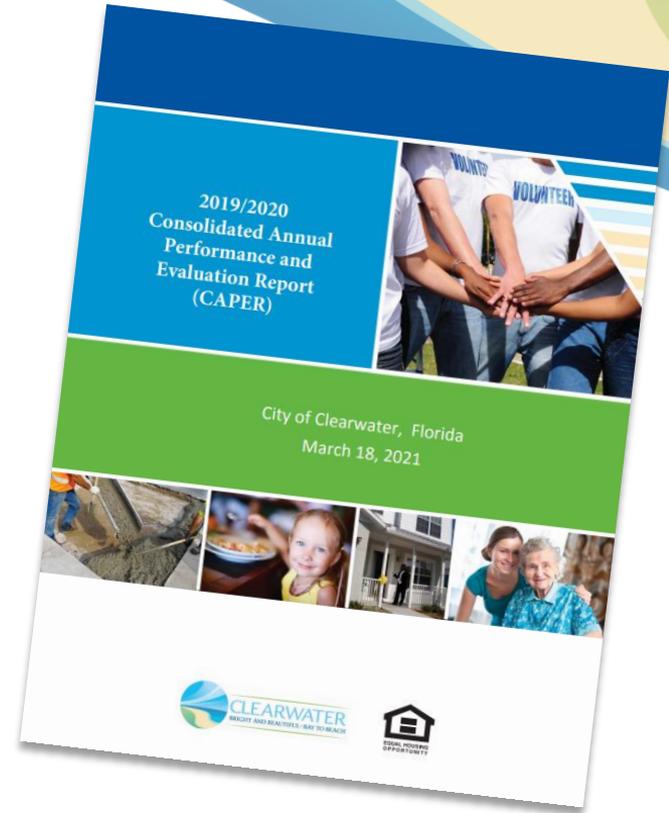
- **Rent, Mortgage & Utility Assistance**
 - **245 households assisted**
 - **\$845,562 in assistance payments**

- **Public Service programs**
 - **Gulf Coast Legal Services - \$25,459**
 - **Showered and Empowered - \$8,500**

For a Detailed Listing of Programs, Activities and Actions Undertaken

See Pages 14-33 of the
CAPER

www.myclearwater.com/affordablehousing



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