

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 4-2-24
BayCare Ballpark/Carpenter Complex	Funding & Upgrades at MLB Facility	Art Kader	Mike Lockwood	January, 2018	2025	<u>No Update 4-2-24</u> - Contract negotiations on hold.
CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Art Kader	Art Kader	January, 2018	2024	<u>Update 4-2-24</u> - City Council approved funding agreement and MOU for maintenance of aesthetic features of the bridge on March 18. Working on completion of the CAFA form for beautification of pedestrian overpass. Construction scheduled to begin summer of 2024.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Art Kader	Sarah Kessler Sara DeLorenzo	October, 2015	Ongoing	<u>No Update 4-2-24</u> - Application for FRDAP grant for Edgewater Drive Park (\$200,000) has been accepted and waiting to see if our project will be funded and for what amount.
Ream Wilson Trail Bridge Structural Repairs and Painting	Repair concrete spalls, expansions joints, repair pedestrian cage, repaint bridge, repaint handrail	Matt Anderson	Art Kader	August 2023	December 2023	<u>Update 4-2-24</u> - Project is complete and bridge was reopened to the public on 4-5-24, minus new signage. Signage is slated to be installed the first week of April.
McKay Park Conceptual Design	Design Park renovations including Pickleball courts	Craig Wilson	Matt Anderson	July 2023	June 2024	<u>Update 4-2-24</u> - Civil design is complete. We have requested a few minor alterations, but should receive the signed and sealed plans by 4-1-24. Working with CMARs to have them begin working on proposals. Playground equipment has been ordered. Waiting on lead time confirmation.
Moccasin Lake Bridge Repair	Repair boardwalk and bridge. Stabilize bank of creek to prevent this from happening again	Craig Wilson	Matt Anderson	January 2024	Spring 2024	<u>Update 4-2-24</u> - Hosted pre-con meeting on 3-7-24. Plans submitted to Permitting and approved. Contractor to install tree barricades and erosion control first week of April with construction anticipated to commence 4-8-24.

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Pier 60	Make repairs from Hurricane Idalia and complete maintenance project	Craig Wilson	Matt Anderson	September 2023	Spring 2024	<u>Update 4-2-24</u> - Repairs made post hurricane to allow reopening. Meeting schedule for 4-3-24 to review 50% CDs, which will include: review of drawings, permitting (state/local), construction timeline schedule. Construction documents to be created with bids due after C.O. completion.
Sailing Center Hurricane Repairs	Repair damage to the Sailing Center docks post Idalia	Craig Wilson	Matt Anderson	November 2023	Spring 2024	<u>Update 4-2-24</u> - City Council Meeting approved PO for repairs on 3-7-24. PO has been issued and CMAR is in the process of sourcing materials and barge and is to provide an estimated soon for anticipated start date.
State Street Park	Design construction plan documents for environmental Park with walking trail, playground, shelter and stormwater ponds	Craig Wilson	Matt Anderson	April 2024	Summer 2024	<u>Update 4-2-24</u> - Preliminary Site Plan documents complete. Proposal for EOR to complete final construction plan documents is slated to go City Council Meeting 4-18-24.
Ross Norton Park	Add Fun Zone Area to accompany the newly installed playground	Craig Wilson	Matt Anderson	Fall 2023	Spring 2024	<u>Update 4-2-24</u> - EOR to provide final signed and sealed plans 3-5-24. Will begin engaging with CMARs immediately upon receipt of plans.
Edgewater Drive Park	Renovate Park to add fishing pier, expanded parking lot with stormwater improvements	Craig Wilson	Matt Anderson	Spring 2024	Summer 2024	<u>Update 4-2-24</u> - Proposal for EOR to complete final construction plan documents is slated to go City Council Meeting 4-18-24. Waiting on confirmation of total funds to be received from the approved FRDAP Grant.



