

**Proposed Budget
Library Building/Site Improvements
Clearwater**

FUNDING	SOURCE	AMOUNT
Reserves		\$ 9,100,000
City of Clearwater		\$ 5,900,000
	Total Funds	\$ 15,000,000

CONSTRUCTION/PLANNING	UNIT	\$/UNIT	Construction Cost	
LIBRARY BUILDING	43,515	\$ 277.17	\$ 11,611,000	\$ 266.83
Miscellaneous costs (test & balance, surveys, testing, inspections, security, bid advertising, building locks, ground-breaking, etc.)		3.75%	\$ 450,000	\$ 10.34
Sub-Total Construction Costs			\$ 12,061,000	\$ 277.17
<i>Exclusive use parking*</i>			\$ 389,000	
Total Construction Costs		Total	12,450,000	
OTHER PROJECT COSTS				
Architect/Engineer fees		8.75%	\$ 1,050,000	\$ 24.13
Furniture & Equipment (% of GMP)		12.00%	\$ 1,440,000	\$ 33.09
TOTAL PROJECT COSTS			\$ 14,940,000	\$ 334.39
			Deficit/ Surplus	\$ 60,000

* Not included in Cost /S.F. calc's.