

# Budget Estimation

Date: September 20, 2025

Department Name	Estimated	Actual	Notes
Police Department	2,275.00		5 for mitigation of road closures
Fire Department (Inspection/Safety)	0.00		Inspectors/EMS- no food, less than 2k (EMS may be required through SunStar)
Parking	50.00		No parking after 5pm signage for Saturday
Parks & Recreation	2,300.00		Venue Fees (\$1,150 estimated); ESS (\$800); Equipment estimated (\$300)- barricades for mitigation/trash cans; app fee
Solid Waste	125.00		8 yard dumpster or extra pickup; if necessary (extra trash cans)
Estimated Fees	4,750.00	0.00	