



**Water Reclamation Facility Maintenance and Repair Program Consultant Task List
City Project Number 25-0058-UT**

Task	Description	CIP Budget	FY26	FY27	FY28	FY29	FY30
Program Management	Develop tracking tools and dashboards, attend meetings, monitor schedule and budget and support City with management of the Program.	\$721,500	\$144,300	\$144,300	\$144,300	\$144,300	\$144,300
Condition Assessments	Conduct condition assessments at all three WRFs and develop a prioritized list of required projects.	\$750,000	\$750,000	-	-	-	-
Point Repair Contracts	Prepare specifications and bid documents for annual emergency and non-emergency point repairs to be performed by contractor(s); support City overseeing contractor(s).	\$3,330,000	\$532,800	\$699,300	\$699,300	\$699,300	\$699,300
Design / CIP	Provide design, permitting, construction management and CEI services for implementation of Capital Improvement Projects.	\$6,298,500	\$1,007,760	\$1,322,685	\$1,322,685	\$1,322,685	\$1,322,685
Total Estimated Engineering Costs		\$11,100,000	\$2,434,860	\$2,166,285	\$2,166,285	\$2,166,285	\$2,166,285

* Dollar amounts are not guaranteed and are subject to change. All budgets account for Engineering costs only.