

<b>Coachman Park Grand Opening Budget Request</b>		
<b>Everyday Activities &amp; General Cost</b>	<b>June 28 through July 3</b>	<b>Cost</b>
Outdoor Exercise / Fitness Classes		\$3,500
Local Artist / Vendor Showcase		\$2,500
Grand Opening Branding / Signage		\$10,000
Food & Beverage Vendors		\$10,000
Extra Labor costs (contract/overtime)	June 28 through July 5	\$20,000
<b>Day By Day</b>		
<b>Clearwater Celebrates Coachman Park</b>	<b>Wednesday - June 28</b>	
Ribbon Cutting Ceremony		\$500
Free community concert in Performance Venue (includes artist fees, production, staffing)		\$25,000
Grand Opening T-Shirt Giveaway		\$15,000
Employee Wellness Walk		\$500
<b>Clearwater Celebrates Diversity</b>	<b>Thursday - June 29</b>	
Free Community Concert in Performance Venue (includes artist fees, production, staffing)		\$25,000
Coachman Park Branded Giveaway items		\$5,000
Pride/Diversity initiatives		\$20,000
Jolley Trolley Park & Ride Circulator		\$6,500
<b>Clearwater Celebrates The Music</b>	<b>Friday - June 30</b>	
Tunnel to Towers Exhibit Grand Opening	June 30 through July 4	\$30,000
Children's Activations & Activities		\$1,000
Mobile Showmaster Concert on the Lawn (includes artist fees,, production, staffing)		\$10,000
Buskers / Street Performers		\$1,000
Ticketed Concert in Performance Venue by REH		\$0
Jolley Trolley Park & Ride Circulator		\$6,500
<b>Clearwater Celebrates Community</b>	<b>Saturday - July 1</b>	
Neighborhood Day Promotion & Giveaways		\$10,000
Coachman Park 5K run benefitting Tunnels to Towers		\$4,000
Children's Activations & Activities		\$2,500
Buskers / Street Performers		\$5,000
Farmer's / Crafter's Market		\$0
Mobile Showmaster concert on the Lawn		\$10,000
Ticketed Concert in Performance Venue by REH		\$0
Jolley Trolley Park & Ride Circulator		\$6,500

<b>Coachman Park Grand Opening Budget Request</b>		
<b>Clearwater Celebrates Culture</b>	<b>Sunday - July 2</b>	
Latin Dance Classes and Expo		\$1,000
DJ - Entertainer		\$2,000
Mobile Showmaster Concert on the Lawn		\$10,000
Ticketed Concert in Performance Venue by REH		\$0
Jolley Trolley Park & Ride Circulator		\$6,500
<b>Clearwater Celebrates Wellness</b>	<b>Monday - July 3</b>	
Community Wellness Walk		\$500
Community Volunteer Project		\$1,500
Wellness/Walking/Running/Cycling Meetup Groups		\$0
<b>Clearwater Celebrates America</b>	<b>Tuesday - July 4</b>	
Classic Car Show		\$0
DJ - Entertainer		\$2,000
Photo Booth / Buskers / Street Performers		\$5,000
Children's Activations & Activities		\$2,500
Farmer's / Crafter's Market		\$0
The Florida Orchestra in the Performance Venue		\$85,000
Fireworks Display on the Waterfront		\$100,000
Post-Fireworks Silent Disco Party on the Lawn		\$9,500
Additional Audio Visual, Screens and Production		\$10,000
Jolley Trolley Park & Ride Circulator		\$6,500
Additional Portable Restrooms & Hand Washing Stations		\$10,000
<b>Grand Total for Eight Days of Events</b>		<b>\$482,000</b>