

## Nagano Sister Cities Cultural Exchange Budget FY2016/17 - FY2019/20

FY2016/17		Notes:
Middle School visit from Nagano	\$2,000*	This item is currently budgeted within annual City support level of \$3,000
High School visit from Nagano	\$1,000*	This item is currently budgeted within annual City support level of \$3,000
High School visit to Nagano	\$10,000	Requested by Nagano City Council; 4 students, 1 chaperone
Sister Cities International Dues	\$1,000	Per request of CM Horne
<b>FY2016/17 Total</b>	<b>\$11,000</b>	

FY2017/18	
Middle School visit from Nagano	\$2,000*
High School visit from Nagano	\$1,000*
High School visit to Nagano	\$10,000
Sister Cities International Dues	\$1,000
Annual savings towards 60th Anniversary	\$23,385
<b>FY2017/18 Total</b>	<b>\$34,385</b>

### 60th Anniversary Budget FY2019/20

Delegation visit from Nagano (\$750 per delegate x 30)	\$22,500
Delegation visit to Nagano (\$5,295 per delegate x 9)	\$47,655
<b>60th Anniversary Total</b>	<b>\$70,155</b>

FY2018/19	
Middle School visit from Nagano	\$2,000*
High School visit from Nagano	\$1,000*
High School visit to Nagano	\$10,000
Sister Cities International Dues	\$1,000
Annual savings towards 60th Anniversary	\$23,385
<b>FY2018/19 Total</b>	<b>\$34,385</b>

FY2019/20	
Middle School visit from Nagano	\$2,000*
High School visit from Nagano	\$1,000*
High School visit to Nagano	\$10,000
Sister Cities International Dues	\$1,000
Annual savings towards 60th Anniversary	\$23,385
<b>FY2019/20 Total</b>	<b>\$34,385</b>