

Substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects. **Proposed to be amended on November 16, 2023, to add Supportive Services as a proposed activity under the HOME-ARP Allocation Plan, and to reprogram funding accordingly.**

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Clearwater, Florida, has completed the planning process for the 2021/2022 Annual Action Plan as required by the U.S. Department of Housing and Urban Development (HUD). The purpose of the Annual Action Plan is to identify anticipated resources and proposed projects to address the goals, objectives, and strategies of the City's Consolidated Plan spanning program years 2020/2021-2024/2025. The Consolidated Plan guides the use of City resources to address housing and community development needs over a five-year period. The 2021/2022 Annual Action Plan covers the second year of the five-year period.

The Annual Action Plan is developed in a manner specified by HUD, and the City has followed the prescribed format in completing the plan. During the planning process, the City published a Notice of Funding Availability (NOFA) and conducted a subrecipient grant application workshop (i.e., technical assistance meeting) that specifically consulted housing and public service providers. The City also convened meetings of the Neighborhood and Affordable Housing Advisory Board (NAHAB) and Technical Review Committee to consider federal allocations and project applications and held public hearings with the NAHAB and City Council to approve the Annual Action Plan. The purpose of this process was to facilitate the submittal of applications for projects that will address the goals, objectives, and strategies during the second year of the Consolidated Plan's five-year period.

There are four (4) major areas of focus in the Consolidated Plan: Housing, Homelessness, Non-Housing Community Development and Non-Homeless Special Needs. The Annual Action Plan process requires the City to identify anticipated resources and proposed projects to address the priority needs for each area of focus. The planning process was critical in selecting projects to effectively address these priority needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Clearwater Consolidated Plan is structured around seven (7) goals in administering the City's housing and community development programs. Each goal is accompanied by corresponding objectives toward meeting that goal. These goals and objectives are as follows:

GOAL: PROGRAM ADMINISTRATION

ADMINISTER THE CITY OF CLEARWATER'S FEDERALLY FUNDED GRANT PROGRAMS TO IMPLEMENT THE GOALS OF THE FIVE-YEAR CONSOLIDATED PLAN.

GOAL: HOUSING

PROVIDE AVAILABILITY OF, AND ACCESSIBILITY TO, DECENT AFFORDABLE HOUSING FOR THE RESIDENTS OF THE CITY OF CLEARWATER.

Objective 1: Preserve the existing housing stock.

Objective 2: Increase the availability of affordable housing units.

Objective 3: Assist qualified low- and moderate-income households to become homeowners through supporting agencies that provide housing counseling.

Objective 4: Provide mortgage assistance for low- and moderate-income homebuyers.

Objective 5: Provide rental and utility assistance for low- and moderate-income persons.

GOAL: HOMELESSNESS

HELP TO PREVENT AND REDUCE HOMELESSNESS WITHIN THE CITY OF CLEARWATER.

Objective 1: Support programs that offer shelter facilities and beds for the homeless.

Objective 2: Assist agencies that engage in homeless prevention and service programs.

GOAL: NON-HOMELESS SPECIAL NEEDS

EXPAND THE ACCESSIBILITY AND COORDINATION OF SOCIAL SERVICES TO CITY OF CLEARWATER SPECIAL NEEDS POPULATIONS.

Objective 1: Support construction, expansion, and improvement of facilities that assist the elderly, frail elderly, disabled, veterans, and other populations with special needs.

Objective 2: Support programs to assist the elderly, frail elderly, disabled, veterans, and other populations with special needs.

GOAL: COMMUNITY DEVELOPMENT & PUBLIC SERVICES

ENHANCE THE LIVING ENVIRONMENT FOR PERSONS IN LOW- AND MODERATE-INCOME AREAS THROUGH COMMUNITY DEVELOPMENT ACTIVITIES, PUBLIC SERVICE PROGRAMS, AND ELIMINATION OF BLIGHT.

Objective 1: Support the construction, expansion, and improvement of public facilities in low- and moderate-income areas.

Objective 2: Encourage and support programs that promote neighborhood safety and security, youth accountability and mentoring, and community outreach to underserved populations in low- and moderate-income areas.

Objective 3: Support agencies that offer meal and/or food bank services for persons and families of low- and moderate-income.

Objective 4: Support the construction, expansion, and improvement of public parks, infrastructure, and utilities in low- and moderate-income areas.

Objective 5: Eliminate blighted conditions through code enforcement and demolition in low- and moderate-income areas.

GOAL: ECONOMIC DEVELOPMENT

SUPPORT PROGRAMS THAT CREATE ECONOMIC OPPORTUNITIES IN THE CITY OF CLEARWATER, PARTICULARLY FOR PERSONS OF LOW- AND MODERATE-INCOME AND IN NEIGHBORHOOD REVITALIZATION STRATEGY AREAS.

Objective 1: Support building façade programs in Neighborhood Revitalization Strategy Areas and low- and moderate-income areas.

Objective 2: Support non-profit organizations in developing facilities that support the local economy.

Objective 3: Support programs that create economic opportunity for low- to moderate-income persons, such as job training and entrepreneurship, small-business start-ups and incubators, and other economic development activities.

Objectives and Outcomes (Continued)

GOAL: EMERGENCY/DISASTER RESPONSE

PROVIDE ASSISTANCE PRIOR TO, DURING AND AFTER A COMMUNITY EMERGENCY AND/OR DISASTER EVENT TO PREPARE FOR AND/OR MITIGATE LOSS, PROTECT DURING AN EVENT, AND AID WITH RECOVERY.

Objective 1: Provide assistance for activities that meet a particular urgent need or to prepare for, respond to, and recover from an event triggering a local, state, or national emergency declaration.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The Economic Development and Housing Department oversees implementation of the CDBG and HOME programs. The previous Annual Action Plan covered the first year of the City's Consolidated Plan. The previous year has shown significant progress in the City's efforts to implement HUD entitlement programs. The City is compliant with HUD regulations and continues to deliver housing and community development services in an efficient manner. Over the previous year, the City received an annual allocation of \$837,233 (with HUD Corrected Notice) in Community Development Block Grant (CDBG) funds and \$431,344 (with HUD Corrected Notice) in HOME Investment Partnerships (HOME). With those funds, approximately 11,000 people, 6,000 households, and 56 businesses are estimated to be assisted during program year 2020/2021.

With these funds, the Economic Development and Housing Department offered an array of housing programs and services providing the foundation needed to aid in promoting homeownership and/or sustainable neighborhoods:

- Homeowner rehabilitation, including emergency repairs and accessibility retrofitting for persons with disabilities
- Down payment and closing cost assistance for homebuyers
- Acquisition/new construction for affordable housing
- Fair housing activities
- Funding to grant subrecipients for public services, including activities that serve the homeless, persons with special needs, or persons of low and moderate income

- Funding for public facilities and infrastructure projects benefitting low- and moderate-income neighborhoods
- Economic development activities

The City has been successful in implementing these programs in the past and anticipates the continuation of such programs in the future. Over the next year, the City will use CDBG and HOME funds to meet the goals and objectives identified in the Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Comments and concerns raised during the citizen participation process were taken into consideration when developing the Annual Action Plan's anticipated resources and proposed projects. The Annual Action Plan is a collaborative process that involves a Notice of Funding Availability (NOFA), subrecipient applications, City staff and advisory board consideration of federal allocations and proposed projects, and identification of strategies for improved coordination and delivery. As part of this process, the City sought to identify projects and strategies to address the priority needs of the Consolidated Plan's Strategic Plan. Such priority needs were identified during the Consolidated Plan process based on past program performance, available housing and demographic data, public input, housing and service provider consultation, and community meetings and surveys. In addition, the City provided opportunity for citizen participation and comment, including public notices, a 30-day comment period, and solicited input and direction from City Departments, the NAHAB, and the City Council to establish action items for the second year.

The 2021-2022 (Federal FY 2021) Annual Action Plan was substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects. The substantial amendment was advertised in the Tampa Bay Times and published on the City's website beginning on May 4, 2022, for a period of 30 days ending on June 2, 2022.

The 2021-2022 (Federal FY 2021) Annual Action Plan is proposed to be substantially amended on November 16, 2023, to add Supportive Services as a proposed activity under the HOME-ARP Allocation Plan, and to reprogram funding accordingly. The substantial amendment was previously advertised in the Tampa Bay Times on September 6, 2023, and published on the City's website beginning on September 10, 2023, for a period of 30 days ending on October 10, 2023. The substantial amendment was advertised again on November 1, 2023, to include updated public hearing dates.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Although there are many issues that are important to City of Clearwater residents, the following priority needs were identified in the Consolidated Plan and guided the 2021/2022 Annual Action Plan and projects selected:

- Affordable housing, housing rehabilitation, and alternative housing options
- Rental, down payment, and utilities assistance
- Housing, facilities, and services for the homeless
- Facilities and services for persons with special needs, including behavioral/mental health counseling and/or substance abuse treatment
- Services for populations that fall into “service gaps” such as youth aging out of foster care and the transportation disadvantaged
- Public facility improvements (e.g., parks, libraries, and community cultural/resource centers)
- Public infrastructure improvements (e.g., utilities, public safety, and transportation)
- Blight elimination/code enforcement
- Economic development (e.g., support for neighborhood-level commercial, incentives and financial assistance for small businesses and start-ups, façade improvements)

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received by the City of Clearwater were considered and are, generally or specifically, addressed by the Annual Action Plan. Documentation of all comments received is included as an attachment (PDF format) to the Consolidated Plan submittal.

7. Summary

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		CLEARWATER	Economic Development and Housing Department
HOME Administrator		CLEARWATER	Economic Development and Housing Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Clearwater, Florida, is the lead agency responsible for overseeing the development of the Annual Action Plan. The Economic Development and Housing Department is the internal department that is responsible for the day-to-day administration of CDBG and HOME funding (see **Table 1**). However, the Economic Development and Housing Department worked closely with both the City Council and the Neighborhood and Affordable Housing Advisory Board (NAHAB) in addition to residents and sub-recipients to develop a meaningful document.

The development of the Annual Action Plan was based on the previous Annual Action Plan, associated Consolidated Plan, and other relevant studies, plans and reports. Some of the primary documents included the City's Neighborhood Revitalization Strategy Area documents, Local Housing Incentives Strategy and Local Housing Assistance Plan, and Economic Development Strategic Plan, and the Pinellas County Homeless Leadership Alliance's reporting documents, among others.

To maximize citizen participation, City staff published a Notice of Funding Availability (NOFA), held a grant application workshop (i.e., technical assistance meeting), convened the NAHAB and Technical Review Committee to consider anticipated resources and proposed projects, held a 30-day public comment period, and held a public hearing with the City Council to approve the Annual Action Plan. As part of these efforts, low- and moderate-income residents, as well as service providers, were encouraged to provide input on the Annual Action Plan, anticipated resources, and proposed projects.

Consolidated Plan Public Contact Information

Inquiries, comments, or complaints concerning the Plan, any amendments, or performance reports, can be conveyed by contacting City staff at:

City of Clearwater Economic Development and Housing Department

600 Cleveland St, Suite 600 (6th Floor)

Clearwater, FL 33755

Telephone: (727) 562-4030

Fax: (727) 562-4037

Charles.Lane@MyClearwater.com

Business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday

Written complaints may also be made to the Jacksonville Field Office of the U.S. Department of Housing and Urban Development (HUD) at the following address:

U.S. Department of Housing and Urban Development

Community Planning and Development Division

400 West Bay St., Ste. 1015

Jacksonville, FL 32202

Phone: (904) 232-2627

Fax: (904) 232-3759

Business hours: 8:00 a.m. to 4:30 p.m., Monday through Friday

DRAFT

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

Partnering with other local, public, and private entities is vital to addressing the identified priority needs related to affordable housing, homelessness, special needs, and community development. Clearwater's Citizen Participation Plan incorporates the goals, policies, and implementation strategies that the City will undertake to encourage and ensure adequate citizen participation in the development of the Consolidated Plan, the Annual Action Plan, any substantial amendments to the Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER).

Citizen participation provides a means of involving the citizens of Clearwater in an advisory capacity in all phases of HUD programs. Citizen participation in such efforts is essential if the activities to be undertaken are to be truly successful and responsive to the needs and concerns of the community. The Citizen Participation Plan provides for and encourages residents to explain their needs and voice their concerns. Emphasis is placed on persons of low- and moderate-income who are residents of low- and moderate-income areas in which funds are proposed to be used. However, at the same time, residents are reminded that their input is advisory and that final authority for decision-making rests with the City Council, who is responsible to both the citizens of Clearwater and the Federal government.

To promote citizen participation, the City published a notice of funding availability (NOFA), held a subrecipient grant application workshop (i.e., Technical Assistance Meeting), convened the Neighborhood and Affordable Housing Advisory Board (NAHAB) and Technical Review Committee to consider anticipated resources and proposed projects, published the draft Annual Action Plan for a 30-day public comment period, and held public hearings with the NAHAB and City Council to approve the Annual Action Plan.

The NOFA, subrecipient grant application workshop, and 30-day public comment period provided opportunities for citizens and interested parties to become knowledgeable about Clearwater's housing and community development programs and eligibility requirements. Participants were asked to provide input on how funds should be allocated to programs and projects related to affordable housing, homelessness, special needs, and community development.

See separate HOME-ARP Allocation Plan attachment for consultation efforts specific to HOME-ARP.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Institutional coordination of the Annual Action Plan establishes a unified vision for community development. The City uses a collaborative process to shape various programs into effective,

coordinated strategies. This process also facilitates the opportunity for planning and citizen participation to take place in a comprehensive context, attempting to reduce duplication of effort at the local level.

The City will implement this Annual Action Plan in coordination with public, private, and nonprofit agencies. Nonprofit agencies may include, but are not limited to, service providers and community housing development organizations. Private sector partners may include, but are not limited to, local financial institutions, developers, and local businesses. The City works closely with its partners to design programs that address identified needs.

Table 2 outlines the types of agencies and organizations consulted throughout the program year and during the development of the Annual Action Plan. Organizations consulted included various service providers, Community Housing Development Organizations (CHDOs), Clearwater Housing Authority, Pinellas County Homeless Leadership Alliance, City Departments, NAHAB, and the City Council, among others.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City coordinated with the Pinellas County Homeless Leadership Alliance during development of the Consolidated Plan and through its most recent PIT and Homeless Assessment reports and with residents through community meetings. This consultation was pivotal in preparing the Needs Assessment and Strategic Plan components of the Consolidated Plan, which collectively inform the selection of projects for the 2021/2022 Annual Action Plan. The Clearwater Housing Authority was also consulted during the development of the Consolidated Plan through its most recent Public Housing Authority Plan and other HUD reports, which also inform the selection of projects for inclusion in the 2021/2022 Annual Action Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Clearwater does not receive or administer an Emergency Shelter Grant (ESG). During the development of the Consolidated Plan, consultation with the Continuum of Care (CoC) included research of the Pinellas County Homeless Leadership Alliance (HLA) annual reports and plans, community meetings, public hearings, and notices. The Consolidated Plan establishes goals, objectives, and strategies to address homelessness, which inform the selection of projects for inclusion in the Annual Action Plan.

The HLA, as the lead agency for the area's CoC, utilizes the following system performance measures and procedural documents: HUD System Performance Measures, HUD CoC Project Priority Application Ranking System, NAEH Rapid Rehousing Performance Benchmarks and Program Standards, Annual Homeless Assessment Report (AHAR) and Homeless Management Information System (HMIS) data, Annual Point-in-Time (PIT) Count Report, Housing Inventory Count, and other documents including the Federal Strategic Plan to Prevent and End Homelessness.

The HLA is comprised of 24 members, two executive officers, and 17 staff persons. The Board consists of two councils, the Providers Council and Funders Council, that work together to identify concerns and make policies and recommendations on homeless issues. The mission of the HLA is to coordinate all community partners, systems, and resources available with the goal of helping individuals and families to prevent, divert, and end homelessness in Pinellas County.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Arts 4 Life Academy, Inc.
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
2	Agency/Group/Organization	Bright Community Trust, Inc
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
3	Agency/Group/Organization	City of Clearwater City Council
	Agency/Group/Organization Type	Other government - Local Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Government/Local Officials, Approval of Advisory Board Recommendations and Action Plan
4	Agency/Group/Organization	City of Clearwater Economic Development and Housing Department
	Agency/Group/Organization Type	City Departments Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Internal Meetings with Economic Development and Housing Department Staff, Technical Review Committee Facilitation
5	Agency/Group/Organization	City of Clearwater Neighborhood and Affordable Housing Advisory Board
	Agency/Group/Organization Type	Advisory Board

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(NAHAB) Advisory Board, Recommendations regarding project selection and funding allocations
6	Agency/Group/Organization	Clearwater Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, Research of Annual and 5-Year PHA Plans

7	Agency/Group/Organization	Clearwater MLK Jr. Neighborhood Center Coalition
	Agency/Group/Organization Type	Services-Children Food Bank Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
8	Agency/Group/Organization	Clearwater Neighborhood Housing Services, Inc.
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(CNHS) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
9	Agency/Group/Organization	Clearwater Urban Leadership Coalition
	Agency/Group/Organization Type	Regional organization Civic Leaders
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(CULC) Email Outreach, Technical Review Committee Member
10	Agency/Group/Organization	Directions for Living
	Agency/Group/Organization Type	Services-Mental Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
11	Agency/Group/Organization	FYI Community Partnership, Inc.
	Agency/Group/Organization Type	Services-Children Services-Education Services-Families
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(FYICP) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
12	Agency/Group/Organization	Gulfcoast Legal Services, Inc.
	Agency/Group/Organization Type	Services-Legal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
13	Agency/Group/Organization	Habitat for Humanity of Pinellas and West Pasco Counties
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
14	Agency/Group/Organization	Home Share Pinellas
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
15	Agency/Group/Organization	Homeless Emergency Project
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(HEP) [Empowers] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
16	Agency/Group/Organization	Hope Villages of America, Inc.
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence Food Bank
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(fka RCS Pinellas) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
17	Agency/Group/Organization	Housing and Education Alliance, Inc.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(HEA) [USA] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment

18	Agency/Group/Organization	InterCultural Advocacy Institute (ICAI)/Hispanic Outreach Center
	Agency/Group/Organization Type	Services-Children Services-Education Services-Legal, Food Bank
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
19	Agency/Group/Organization	KIMBERLY HOME
	Agency/Group/Organization Type	Housing Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
20	Agency/Group/Organization	Mattie Williams Neighborhood Family Center
	Agency/Group/Organization Type	Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(NFC) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
21	Agency/Group/Organization	Miracles Outreach CDC, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Children
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	[Community Development Center] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
22	Agency/Group/Organization	Homeless Leadership Alliance of Pinellas, Inc.
	Agency/Group/Organization Type	Services-homeless Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, Research of Reports and Plans, Email Outreach, Technical Review Committee Member

23	Agency/Group/Organization	Pinellas Ex-Offender Re-Entry Coalition, Inc.
	Agency/Group/Organization Type	Services-homeless Re-Entry Program
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
24	Agency/Group/Organization	Pinellas Opportunity Council, Inc. - Chore Service Program
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
25	Agency/Group/Organization	Hispanic Business Initiative Fund, Inc. d/b/a Prospera
	Agency/Group/Organization Type	Economic Development
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
26	Agency/Group/Organization	R'Club Child Care, Inc.
	Agency/Group/Organization Type	Services-Children

	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
27	Agency/Group/Organization	Southport Financial Services, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(SPHome) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
28	Agency/Group/Organization	St. Vincent de Paul Community Kitchen and Resource Center
	Agency/Group/Organization Type	Services-homeless Soup Kitchen
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment

29	Agency/Group/Organization	Suncoast Housing Connections
	Agency/Group/Organization Type	Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	[fka Tampa Bay Community Development Corporation (CDC)] Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
30	Agency/Group/Organization	Tampa Bay Black Business Investment Corporation
	Agency/Group/Organization Type	Investment Corporation
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	(BBIC) Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment
31	Agency/Group/Organization	Tarpon Springs Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation, Research of Annual and 5-Year PHA Plans

32	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach, Technical Review Committee Member
33	Agency/Group/Organization	WestCare GulfCoast-Florida, Inc.
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Services-Mental Health
	What section of the Plan was addressed by Consultation?	Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Email Outreach for NOFA/Technical Assistance Meeting, Opportunity to Apply or Comment

Identify any Agency Types not consulted and provide rationale for not consulting

During the development of the Consolidated Plan, the City of Clearwater consulted with the lead agency for the CoC, local and county public housing authorities (PHAs), affordable housing providers, various social service providers, City departments, and civic leaders. Additionally, during the development of the 2021/2022 Action Plan, the citizens, including but not limited to low- and moderate-income residents and other entities impacted by housing and community development activities, were noticed of funding availability, a subrecipient grant application

workshop (i.e., technical assistance meeting), posting of the draft Annual Action Plan for a 30-day comment period, and meetings and public hearings of the NAHAB and City Council. Such noticing occurred by email, City website, and newspaper advertisements. Other agencies and organizations not directly consulted were consulted indirectly by research of published plans and reports.

See separate HOME-ARP Allocation Plan attachment for consultation efforts specific to HOME-ARP.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Pinellas County Homeless Leadership Alliance	Homelessness/Help to prevent and reduce homelessness within the City of Clearwater.
State Housing Initiatives Partnership (SHIP)	City of Clearwater/State of Florida	Housing/Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater (e.g., identification of barriers and incentives strategies). [Local Housing Incentives Strategy (2020) and Local Housing Assistance Plan (2021)]
Economic Development Strategic Plan (2011)	City of Clearwater	Economic Development/Support programs that create economic opportunities in the City of Clearwater, particularly for persons low- and moderate-income and in Neighborhood Revitalization Strategy Areas.
Tampa Bay CEDS (2017)	Tampa Bay Regional Planning Council	Economic Development/Support programs that create economic opportunities in the City of Clearwater, particularly for persons low- and moderate-income and in Neighborhood Revitalization Strategy Areas. [Comprehensive Economic Development Strategy (2017)]

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Many of the programs and activities that will be carried out by the City of Clearwater during the second program year (2021/2022) will involve coordination with subrecipient agencies and organizations. The City actively works with subrecipients to support the City's goals of affordable housing, reduced homelessness, accessible social services, enhanced living environment, and economic opportunity for low- and moderate-

income persons. At a minimum, implicit in these goals is the City's commitment to providing coordinated community, housing, and supportive services to its lower income residents. These services are provided through not only City-administered CDBG and HOME programs, but also through subrecipient partnerships, coordination with government and quasi-government agencies, and respective planning efforts (see **Table 3**).

The City will continue to encourage partnerships between governments, lenders, builders, developers, real estate professionals, and advocates for low-income persons. The City will continue to work with the building industry, banking industry, real estate industry, social service providers and other community groups to promote the development of affordable housing and related housing services.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The development of the Annual Action Plan requires a citizen participation process to obtain input from residents and service providers that represent the City of Clearwater’s low- and moderate-income, homeless, or special needs populations. The following section describes the citizen participation process conducted by the City to develop the 2021/2022 Action Plan.

During the development of the 2021/2022 Action Plan, the City published a Notice of Funding Availability (NOFA) and held a subrecipient grant application workshop (i.e., technical assistance meeting) to collect applications for potential projects. The City of Clearwater’s Neighborhood and Affordable Housing Advisory Board (NAHAB) then convened to discuss the anticipated resources and applications for potential projects. Applicants were provided an opportunity to present their projects to the NAHAB for consideration. A Technical Review Committee also met to discuss project eligibility specific to the City’s federally funded programs. Once potential projects were recommended by the Technical Review Committee and selected by the NAHAB, the draft Annual Action Plan was posted for a 30-day comment period. At the conclusion of the 30-day comment period, public hearings were held with the NAHAB and City Council to approve the 2021/2022 Action Plan for submittal to HUD. Noticing of these events occurred by email, City website, and newspaper advertisements. Notices for public meetings/hearings included information for persons needing reasonable accommodations to participate. A summary of the citizen participation process is shown in **Table 4**. Copies of advertisements, meeting minutes, and other documentation are included in the **Appendix**.

Comments and concerns raised during the citizen participation process were taken into consideration when developing the Annual Action Plan. The 2021/2022 Action Plan is intended to support the goals, objectives, and strategies of the Five-Year Consolidated Plan, and to address the priority needs of the community. Applications for potential projects to be funded were considered by the NAHAB and Technical Review Committee, and were selected based on available funding, eligibility of proposed activities, and relevance to the Consolidated Plan. The selected projects support the City’s goals pertaining to housing, homelessness, non-homeless special needs, community development and public services, and economic development. Program administration activities, though not part of the application process, are also included in the 2021/2022 Action Plan. No activities pertaining to emergency/disaster response are included in the second-year Action Plan.

The 2021-2022 (Federal FY 2021) Annual Action Plan was substantially amended on June 2, 2022, to reprogram \$255,939 in Federal FY 2021 CDBG funds to existing and new CDBG projects, and to allocate \$1,637,567 in Federal HOME-ARP funds by attachment of the required HOME-ARP Allocation Plan for new HOME-ARP projects. The substantial amendment was advertised in the Tampa Bay Times and published on the City's website beginning on May 4, 2022, for a period of 30 days ending on June 2, 2022.

The 2021-2022 (Federal FY 2021) Annual Action Plan is proposed to be substantially amended on November 16, 2023, to add Supportive Services as a proposed activity under the HOME-ARP Allocation Plan, and to reprogram funding accordingly. The substantial amendment was previously advertised in the Tampa Bay Times on September 6, 2023, and published on the City's website beginning on September 10, 2023, for a period of 30 days ending on October 10, 2023. The substantial amendment was advertised again on November 1, 2023, to include updated public hearing dates.

Continued next page.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Email Outreach	Service Providers/Subrecipients	February 16, 2021 (Email Outreach) (Service Providers/Subrecipients)	Notice of Funding Availability (NOFA)/Online Project Application Process emailed to service providers/subrecipients	N/A	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	February 17, 2021	Notice of Funding Availability (NOFA)/Online Project Application Process published in Tampa Bay Times	N/A	N/A
3	Internet Outreach	Non-targeted/broad community	February 17, 2021 thru March 18, 2021	Online Project Application Process made available on the City's website	N/A	www.myclearwater.com/affordablehousing
4	Public Meeting	Non-targeted/broad community	March 3, 2021	City staff held Subrecipient Grant Application Workshop (i.e., Technical Assistance Meeting) for project applicants; provided information regarding the City's federally funded programs and application process	Attendance noted; see Appendix	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/broad community	April-May 2021	Notice of NAHAB meetings published online to City's website and Legistar calendar	N/A	https://clearwater.legistar.com/Calendar.aspx
6	Public Hearing	Non-targeted/broad community	April 13, 2021; NAHAB Meeting	Applicants presented potential projects to NAHAB and Technical Review Committee	All comments recorded; see Appendix for agenda/meeting minutes	N/A
7	Technical Review Committee Meeting	Technical Review Committee	April 15, 2021 (Technical Review Committee Meeting) (Technical Review Committee)	Technical Review Committee met to discuss applications/presentations	Attendance noted; see Appendix	N/A
8	Public Hearing	Non-targeted/broad community	May 11, 2021; NAHAB Meeting	Technical Review Committee provided recommendations to NAHAB; NAHAB provided input on project selection/budget allocations	All comments recorded; see Appendix for agenda/meeting minutes	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Newspaper Ad	Non-targeted/broad community	June 9, 2021	Plan summary, notice of 30-day comment period, and notice of public hearings published in Tampa Bay Times	N/A	N/A
10	30-Day Public Comment Period	Non-targeted/broad community	June 13, 2021 thru July 12, 2021 (30-Day Public Comment Period)	Draft document made available on the City's website; no public comments received	No public comments received	www.myclearwater.com/affordablehousing
11	Public Hearing	Non-targeted/broad community	July 13, 2021; NAHAB Meeting	Public hearing to receive NAHAB input on plan/recommendation	All comments recorded; see Appendix for agenda/meeting minutes	N/A
12	Public Hearing	Non-targeted/broad community	July 15, 2021; City Council Meeting	Public hearing to receive City Council input on plan/approval	All comments recorded; see Appendix for agenda/meeting minutes	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
13	Newspaper Ad	Non-targeted/broad community	January 19, 2022; NOFA for HOME-ARP	Notice of Funding Availability (NOFA) for HOME-ARP/Online Project Application Process published in Tampa Bay Times	N/A	N/A
14	Public Meeting	Non-targeted/broad community	January 20, 2022; HOME-ARP Funding Workshop	City staff held HOME-ARP Funding Workshop (i.e., consultation with organizations/agencies); provided information regarding the HOME-ARP program and application process	Attendance noted; see HOME-ARP Allocation Plan	N/A
15	Technical Review Committee Meeting	Technical Review Committee	February 18, 2022; Technical Review Committee Meeting	Technical Review Committee met to discuss HOME-ARP applications/presentations	Attendance noted; see HOME-ARP Allocation Plan	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
16	Newspaper Ad	Non-targeted/broad community	May 4, 2022	Substantial Amendment (CDBG and HOME-ARP) summary, notice of 30-day comment period, and notice of public hearings published in Tampa Bay Times	N/A	N/A
17	30-Day Public Comment Period	Non-targeted/broad community	May 4, 2022, thru June 2, 2022; 30-Day Public Comment Period	Substantial Amendment (CDBG and HOME-ARP) summary posted on the City's website; no public comments received	No public comments received	www.myclearwater.com/affordablehousing
18	Public Hearing	Non-targeted/broad community	May 10, 2022; NAHAB Meeting	Public hearing with NAHAB regarding Substantial Amendment (CDBG and HOME-ARP)	All comments recorded; see Appendix/HOME-ARP Allocation Plan for agenda/meeting minutes	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
19	Public Hearing	Non-targeted/broad community	June 2, 2022; City Council Meeting	Public hearing with City Council regarding Substantial Amendment (CDBG and HOME-ARP)	All comments recorded; see Appendix/ HOME-ARP Allocation Plan for agenda/meeting minutes	N/A
<u>20</u>	<u>Newspaper Ad</u>	<u>Non-targeted/broad community</u>	<u>September 6, 2023</u>	<u>Substantial Amendment (HOME-ARP only) summary, notice of 30-day comment period, and notice of public hearings to be published in Tampa Bay Times</u>	<u>N/A</u>	<u>N/A</u>
<u>21</u>	<u>30-Day Public Comment Period</u>	<u>Non-targeted/broad community</u>	<u>September 10, 2023, thru October 10, 2023; 30-Day Public Comment Period</u>	<u>Substantial Amendment (HOME-ARP only) summary to be posted on the City's website</u>	<u>TBD</u>	<u>www.myclearwater.com/affordablehousing</u>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
<u>22</u>	<u>Newspaper Ad</u>	<u>Non-targeted/broad community</u>	<u>November 1, 2023</u>	<u>Substantial Amendment (HOME-ARP only) summary, documentation of 30-day comment period, and updated notice of public hearings to be published in Tampa Bay Times</u>	<u>N/A</u>	<u>N/A</u>
<u>23</u>	<u>Public Hearing</u>	<u>Non-targeted/broad community</u>	<u>November 14, 2023; NAHAB Meeting</u>	<u>Public hearing with NAHAB regarding Substantial Amendment (HOME-ARP only)</u>	<u>TBD</u>	<u>N/A</u>
<u>24</u>	<u>Public Hearing</u>	<u>Non-targeted/broad community</u>	<u>November 16, 2023; City Council Meeting</u>	<u>Public hearing with City Council regarding Substantial Amendment (HOME-ARP only)</u>	<u>TBD</u>	<u>N/A</u>

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Annual Action Plan must identify the federal, state, local, and private resources expected to be available to the City to address the priority needs and goals identified in the Five-Year Consolidated Plan. These resources are summarized in **AP-15 (Table 5)**.

The City of Clearwater expects a total entitlement allocation of \$922,626 in CDBG funding for the 2021/2022 program year. Program income for CDBG is expected to be approximately \$99,100 (including \$71,600 from the revolving loan program and \$27,500 from other income). Approximately \$1,723,692 is expected from prior-year resources to be carried over (including \$587,783 from NSP3 conversion to CDBG in 2020). CDBG funds will be used for housing and community development activities including, but not limited to, housing rehabilitation, homebuyer education, public facilities and services, homeless and special needs activities, economic development, and administration of the City's CDBG program.

The City of Clearwater expects a total entitlement allocation of \$452,259 in HOME funding for the 2021/2022 program year. Program income from HOME is expected to be approximately \$150,000, with approximately \$3,358,202 in prior-year resources to be carried-over. HOME funds will be used for housing activities such as housing acquisition or rehabilitation, new construction, down payment assistance, CHDO support, and administration of the City's HOME program.

The 2021/2022 Action Plan represents "Year 2" of the 2020-2024 Consolidated Plan. The expected amount available during the remainder of the Consolidated Plan is based on the Consolidated Plan's estimated amount remaining for the four-year period (i.e., 2021-2024) minus the expected entitlement allocation and program income for Year 2 (2021/2022).

The Annual Action Plan must summarize the City of Clearwater's priority needs and the specific goals it intends to initiate and/or complete within Year 2 of the Consolidated Plan. These goals must be described in quantitative terms. The City has selected goal outcome indicators and quantities based on the anticipated performance measured of the 2021/2022 Annual Action Plan. See **AP-20 (Table 6)**.

**HUD 2021 Formula Allocation*

Notes: Program income amounts are estimated amounts and actual amounts may differ if larger sums are received from loan payoffs. Prior year resource amounts were estimated based on activities to be encumbered by the end of September 2021. These amounts will be updated during the 2021 program year close-out.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	922,626	99,100	1,723,692	2,745,418	2,758,274	The Federal CDBG allocation will be used for housing and community development activities. Funding from other sources may be leveraged against CDBG dollars for public benefit.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	452,259	150,000	3,358,202	3,960,461	1,421,741	The Federal HOME allocation will be used for housing activities. Funding from other sources may be leveraged against HOME dollars for public benefit.
Other	public - state	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,102,230	0	0	1,102,230	1,580,770	The State SHIP allocation will be used to match federal funding for housing activities.

Table 5 - Expected Resources – Priority Table

Annual Action Plan
2021

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

DRAFT

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Clearwater owns properties within low- and moderate-income areas of its jurisdiction. The City also maintains an “Affordable Housing Inventory List” that is updated periodically by City resolution. As of the most recent iteration, Resolution No. 19-10, there are 19 properties on this list. These properties are vacant and located on the following streets: Martin Luther King, Jr. Ave., La Salle St. (2), Monroe Ave., Palm Bluff St., Nicholson St., Taft Ave., N. Garden Dr., N. Madison Ave., S. Washington Ave., Grant St. (3), Marshall St., Vine Ave., Pierce St. (2), Pennsylvania Ave., N. Martin Luther King Jr. Blvd. As part of the City’s reporting for the SHIP program, the City’s Affordable Housing Advisory Committee (AHAC) regularly reviews this list for opportunities to support affordable housing production in coordination with local developers and other housing partners/agencies. The 19 properties on the list represent twelve development opportunities. Six sites have been donated for development of affordable housing and four sites are currently included in plans for development of affordable housing.

Discussion

The City Clearwater’s anticipated funding allocation from CDBG and HOME will address many of the City’s goals, including those pertaining to housing, homelessness, non-homeless special needs, community development and public services, and economic development. Program administration activities, though not part of the application process, will also be funded. No activities pertaining to emergency/disaster response are included in the second-year Action Plan; however, this goal is reserved for future unforeseen needs should they arise. The City is fortunate to have a network of public service providers and partner agencies to help address these goals through financial leveraging with non-federal sources such as SHIP and other private, public, and federal sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Program Administration	2020	2024	Administration	Citywide Low- and Moderate-Income Areas	Program Administration	CDBG: \$184,525 HOME: \$55,025 SHIP: \$86,173	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Housing	2020	2024	Affordable Housing Public Housing	Citywide Low- and Moderate- Income Areas North Greenwood Neighborhood Revitalization Strategy Area	Housing Rehabilitation (Owner and Rental) Housing New Construction (Owner and Rental) Homeowner Assistance	CDBG: \$1,062,988 HOME: \$3,905,436 SHIP: \$1,016,057	Public service activities for Low/Moderate Income Housing Benefit: 172 Households Assisted Rental units constructed: 111 Household Housing Unit Rental units rehabilitated: 12 Household Housing Unit Homeowner Housing Added: 14 Household Housing Unit Homeowner Housing Rehabilitated: 5 Household Housing Unit Direct Financial Assistance to Homebuyers: 32 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Homelessness	2020	2024	Homeless	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area	Facilities/Services for Homeless Youth/Aging Out Facilities/Services for Homeless Adults & Families Case Management Nutrition/Food Services Employment Assistance/Job Training	CDBG: \$218,422	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 522 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 234 Persons Assisted
4	Non-Homeless Special Needs	2020	2024	Non-Homeless Special Needs	Citywide Low- and Moderate-Income Areas	Behavioral/Mental Health/Substance Abuse Services Case Management Facilities/Services for Seniors/Elderly Facilities/Services for Persons with Disabilities	CDBG: \$131,120	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10782 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 829 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Community Development & Public Services	2020	2024	Non-Housing Community Development	Citywide Low- and Moderate-Income Areas Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area	Case Management Facilities/Services for Youth Legal Services Community Resource & One-Stop Referral Centers Community Building/Facility Rehab/Retrofit Code Enforcement/Blight Elimination Employment Assistance/Job Training	CDBG: \$684,827	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3526 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 186 Persons Assisted Buildings Demolished: 3 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Economic Development	2020	2024	Non-Housing Community Development	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area	Building Facade Improvements Economic Opportunity/Business Assistance	CDBG: \$463,536	Facade treatment/business building rehabilitation: 4 Businesses assisted: 80 Businesses Assisted
7	Emergency/Disaster Response	2020	2024	Emergency/Disaster Response	Citywide Low- and Moderate-Income Areas	Emergency/Disaster Response (TBD)	CDBG: \$0 HOME: \$0	Other: 0 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Program Administration
	Goal Description	Administer the City of Clearwater's federally funded grant programs to implement the goals of the Five-Year Consolidated Plan. CDBG - \$184,525 HOME - \$55,025 SHIP - \$86,173
2	Goal Name	Housing
	Goal Description	Provide availability of and accessibility to decent affordable housing for the residents of the City of Clearwater. CDBG - \$1,062,988* (See note below) HOME - \$3,905,436 SHIP - \$1,016,057 <i>*Note: Includes funds in Revolving Loan Program (CDBG)</i>
3	Goal Name	Homelessness
	Goal Description	Help to prevent and reduce homelessness within the City of Clearwater. CDBG - \$218,422
4	Goal Name	Non-Homeless Special Needs
	Goal Description	Expand the accessibility and coordination of social services to City of Clearwater special needs populations. CDBG - \$131,120
5	Goal Name	Community Development & Public Services
	Goal Description	Enhance the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and elimination of blight. CDBG - \$684,827
6	Goal Name	Economic Development
	Goal Description	Support programs that create economic opportunities in the City of Clearwater, particularly for persons of low and moderate income and in Neighborhood Revitalization Strategy Areas (NRSAs). CDBG - \$463,536
7	Goal Name	Emergency/Disaster Response
	Goal Description	Provide assistance prior to, during, and after a community emergency and/or disaster event to prepare for and/or mitigate loss, protect during and event, and aid with recovery. CDBG - \$0 HOME - \$0 [Priority needs to be determined (TBD) based on urgent need.]

Projects

AP-35 Projects – 91.220(d)

Introduction

The City's planned actions for the 2021/2022 Action Plan are intended to support housing and community development for the City's low- and moderate-income, homeless, and special needs populations.

The City will continue to operate its CDBG and HOME programs through the Economic Development and Housing Department, which will continue to provide funding for housing rehabilitation, housing construction, and homeownership assistance. These actions will further the goal of improving the availability of and accessibility to affordable housing in Clearwater.

As in the past, the City will continue to coordinate with housing and public service providers to address the needs of homeless and non-homeless special needs populations generally assumed to be low- and moderate-income. During the 2021/2022 program year, the City will fund activities that provide public services to the homeless and those at risk of becoming homeless, the elderly, persons with disabilities, persons with mental health or substance abuse challenges, and youth and families of low- and moderate-income. Planned community development activities include improvements to public facilities that serve these populations and economic development activities that support business assistance and building façade improvements.

The City's planned actions for the 2021/2022 Action Plan are summarized in **AP-35** and **AP-38** (see **Table 7**).

Projects

#	Project Name
1	City of Clearwater - CDBG General Administration/Planning
2	City of Clearwater - HOME General Administration/Planning
3	City of Clearwater - Administration from Program Income
4	City of Clearwater - SHIP General Administration/Planning
5	Bright Community Trust - DPA/Loan Processing
6	Bright Community Trust - Homebuyer Education
7	Clearwater Neighborhood Housing Services - DPA/Loan Processing
8	Clearwater Neighborhood Housing Services - Homebuyer Education
9	Tampa Bay CDC - DPA/Loan Processing
10	Tampa Bay CDC - Homebuyer Education
11	Blue Sky - 610 Franklin St.

#	Project Name
12	Washington Street Development
13	Owner-Occupied Rehabilitation
14	Owner-Occupied Land Acquisition
15	Owner-Occupied New Construction
16	Multi-Family Rehabilitation
17	Multi-Family Land Acquisition
18	Multi-Family New Construction
19	Down Payment Assistance - Existing Homes
20	Down Payment Assistance - Newly Constructed Homes
21	CHDO Set-Aside - FY 21-22
22	Homeless Emergency Project - Affordable Supportive Housing Upgrades
23	Kimberly Home - Resident Advisor Salary Support
24	St. Vincent de Paul - Community Kitchen and Resource Center (Services)
25	St. Vincent de Paul - Community Kitchen and Resource Center (Facilities)
26	HOPE Villages of America - Grace House (Services)
27	HOPE Villages of America - Grace House (Facilities, Renovation/Expansion)
28	Directions for Living
29	Pinellas Opportunity Council - Chore Services
30	WestCare Gulfcoast Florida - Turning Point
31	Clearwater Neighborhood Housing Services - Business Center Roof/Improvements
32	Gulfcoast Legal Services
33	InterCultural Advocacy Institute - Youth Leadership
34	Clearwater MLK Jr. Neighborhood Center (Facilities, Rehabilitation)
35	Pinellas Ex-Offender Re-Entry Coalition (Services)
36	Pinellas Ex-Offender Re-Entry Coalition (Facilities, Resource Center Upgrades)
37	Property Acquisition and Demolition - Slum/Blight Removal
38	R'Club - Breeden Early Learning Academy Renovations
39	R'Club - Gateway Early Learning Academy Renovations
40	Facade Improvement Program
41	Hispanic Business Initiative Fund of Florida (Prospera) - Microenterprise Assistance
42	Tampa Bay Black Business Investment Corp. - Microenterprise Assistance
43	TBD - Economic Development Activities
44	City of Clearwater - Lake Belleview Recreation Pier
45	TBD - Public Services
46	HOME-ARP - Administration/Planning
47	HOME-ARP - Blue Sky Communities
48	HOME-ARP - HOPE Villages of America
49	HOME-ARP - Pinellas Opportunity Council
50	HOME-ARP - Homeless Emergency Project (Homeless Empowerment Program)

#	Project Name
51	HOME-ARP – Homeless Leadership Alliance
52	HOME-ARP – St. Vincent de Paul – Community Kitchen and Resource Center
47	HOME-ARP – Supportive Services
48	HOME-ARP – Tenant-Based Rental Assistance (TBRA)
49	HOME-ARP – Affordable Rental Housing

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities are focused on six (6) goals from the Consolidated Plan: program administration, housing, homelessness, non-homeless special needs, community development and public services, and economic development. No funding was allocated to emergency/disaster response; however, this goal is reserved for unforeseen urgent need activities. It is important to note that total funding for public services is capped at 15% of the total CDBG allocation. Total funding for activities related to administration is capped at 20% for CDBG and 10% for HOME.

Strategic Plan Goal, CDBG + HOME (% of Total Funding)*

Program Administration, \$239,550 (3.6%)

Housing, \$4,968,424 (74.1%)

Homelessness, \$218,422 (3.2%)

Non-Homeless Special Needs, \$131,120 (2.0%)

Community Development and Public Services, \$684,827 (10.2%)

Economic Development, \$463,536 (6.9%)

Emergency/Disaster Response, \$0 (0.0%)

TOTAL, \$6,705,879

**Includes program income and prior year resources. Excludes SHIP (State) resources. Percentages may not equal 100% due to rounding.*

The “Great Recession” reduced revenues for all levels of government (federal, state, and local). Reduced revenues have hindered the City’s ability to meet the needs of low- and moderate-income, homeless,

and special needs populations. More recently, the COVID-19 pandemic further increased the needs of lower income residents. Combined, these events have generally increased the demand for public services, which places additional burden on public service agencies within the City. Although HUD previously waived public service and administration caps for some federally funded programs, these served as only temporary solutions to ongoing economic obstacles for lower income residents.

In Clearwater, the lack of available land and rapidly rising housing prices will continue to be an obstacle to affordable housing. Rapidly rising housing prices will also increase the need for affordable rental units for households priced out of the owner market. Affordable rental development projects are needed to offset the large proportion of high-end apartment complexes in the City.

DRAFT

AP-38 Project Summary
Project Summary Information

DRAFT

1	Project Name	City of Clearwater - CDBG General Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$184,525
	Description	Administration of CDBG program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Administration of CDBG program
2	Project Name	City of Clearwater - HOME General Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	HOME: \$45,225
	Description	Administration of HOME program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Administration of HOME program
3	Project Name	City of Clearwater - Administration from Program Income
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration

	Funding	HOME: \$9,800 SHIP: \$8,250
	Description	Administration of HOME program; funding from program income.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Program administration
	Planned Activities	Program administration
4	Project Name	City of Clearwater - SHIP General Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	SHIP: \$77,923
	Description	Administration of SHIP program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Program administration
5	Project Name	Bright Community Trust - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services for qualified low- to moderate-income homebuyers.

	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	2561 Nursery Rd., Suite D, Clearwater, FL 33764
	Planned Activities	Down Payment Assistance program/administration
6	Project Name	Bright Community Trust - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low- to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 10 households assisted
	Location Description	2561 Nursery Rd., Suite D, Clearwater, FL 33764
	Planned Activities	Homeownership education and counseling
7	Project Name	Clearwater Neighborhood Housing Services - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services for qualified low- to moderate-income homebuyers.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	608 N. Garden Ave., Clearwater, FL 33755
	Planned Activities	Down Payment Assistance program/administration
8	Project Name	Clearwater Neighborhood Housing Services - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low- to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 92 households assisted
	Location Description	608 N. Garden Ave., Clearwater, FL 33755
	Planned Activities	Homeownership education and counseling
9	Project Name	Tampa Bay CDC - DPA/Loan Processing
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$7,875 SHIP: \$2,625
	Description	Funding provided for Down Payment Assistance loan processing services for qualified low- to moderate-income homebuyers.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	2139 NE Coachman Rd., Clearwater, FL 33765
	Planned Activities	Down Payment Assistance program/administration
10	Project Name	Tampa Bay CDC - Homebuyer Education
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	CDBG: \$15,000
	Description	Funding provided for homeownership education and counseling for low-to moderate-income households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities for Low/Moderate Income Housing Benefit: 70 households assisted
	Location Description	2139 NE Coachman Rd., Clearwater, FL 33765
	Planned Activities	Homeownership education and counseling
11	Project Name	Blue Sky - 610 Franklin St.
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$610,000
	Description	New construction of 81 rental units; all units under 80% AMI.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 81 household/housing unit
	Location Description	610 Franklin St., Clearwater, FL 33756
	Planned Activities	Construction of 81-unit project to supply affordable housing for rental
12	Project Name	Washington Street Development
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$880,000
	Description	New construction of 11 rental units; all under 80% AMI
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 11 household/housing unit
	Location Description	Washington St., Clearwater, FL
	Planned Activities	Construction of 171-unit mixed-income project to supply affordable housing for rental; 17 units will be under 80% AMI, of which 11 will be funded by HOME program
13	Project Name	Owner-Occupied Rehabilitation
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing Rehabilitation (Owner and Rental)
	Funding	CDBG: \$322,263 HOME: \$100,000 SHIP: \$110,000
	Description	Funds provided as loans to homeowners for rehabilitation housing activities.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Rehabilitated: 5 household/housing unit
	Location Description	Citywide
	Planned Activities	Homeowner housing rehabilitation
14	Project Name	Owner-Occupied Land Acquisition
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	CDBG: \$210,725 HOME: \$100,000 SHIP: \$60,000
	Description	Funds provided as loans for land acquisition to construct single-family homes.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 8 household/housing unit
	Location Description	Citywide
	Planned Activities	Land acquisition and related activities (e.g., site clearing/demolition, etc.) for new construction.
15	Project Name	Owner-Occupied New Construction
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$442,839 SHIP: \$216,956
	Description	Funds provided as loans for construction of single-family homes.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 4 household/housing unit
	Location Description	Citywide
	Planned Activities	New construction
16	Project Name	Multi-Family Rehabilitation
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing Rehabilitation (Owner and Rental)
	Funding	CDBG: \$385,000 HOME: \$375,000 SHIP: \$210,000
	Description	Funds provided as loans for the rehabilitation of multi-family housing.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Rehabilitated: 12 household/housing unit
	Location Description	Citywide
	Planned Activities	Rental housing rehabilitation
17	Project Name	Multi-Family Land Acquisition
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	CDBG: \$100,000 HOME: \$357,384 SHIP: \$60,000
	Description	Funds provided as loans for land acquisition to construct multi-family units.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 9 household/housing unit
	Location Description	Citywide
	Planned Activities	Land acquisition and related activities (e.g., site clearing/demolition, etc.) for new construction.
18	Project Name	Multi-Family New Construction
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$375,000 SHIP: \$206,851
	Description	Funds provided as loans for construction of multi-family units.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 10 household/housing unit
	Location Description	Citywide
	Planned Activities	New construction
19	Project Name	Down Payment Assistance - Existing Homes
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$337,500 SHIP: \$84,375
	Description	Funds to sponsor the processing of down payment assistance loans to eligible households.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 8 households assisted
	Location Description	Citywide
	Planned Activities	Down Payment Assistance program/administration (City-administered, existing homes)
20	Project Name	Down Payment Assistance - Newly Constructed Homes
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Homeowner Assistance
	Funding	HOME: \$236,250 SHIP: \$60,000
	Description	Funds to sponsor the processing of down payment assistance loans to eligible households.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 6 households assisted
	Location Description	Citywide
	Planned Activities	Down Payment Assistance program/administration (City-administered, newly constructed homes)
21	Project Name	CHDO Set-Aside - FY 21-22
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$67,838
	Description	Community Housing Development Organization (CHDO) Set-Aside. Funds mandated to local CHDO to carry out housing activities.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Homeowner Housing Added: 2 household/housing unit
	Location Description	Citywide
	Planned Activities	CHDO Set-Aside
22	Project Name	Homeless Emergency Project - Affordable Supportive Housing Upgrades
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	CDBG: \$81,588
	Description	Public facility improvements to Homeless Emergency Project, Inc. (H.E.P.) affordable housing apartments that provide permanent supportive housing for homeless individuals with disabilities, including Veterans.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 32 persons assisted
	Location Description	1211 & 1215 N. Betty Ln., Clearwater, FL 33755
	Planned Activities	These improvements include: 1) installation of impact windows, and 2) stucco/drywall repairs.
23	Project Name	Kimberly Home - Resident Advisor Salary Support
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Youth/Aging Out Facilities/Services for Homeless Adults & Families Case Management
	Funding	CDBG: \$22,722
	Description	Funding provided for a Resident Advisor to support the Transitional Housing Program.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 38 persons assisted
	Location Description	1189 NE Cleveland St., Clearwater, FL 33755
	Planned Activities	Funding is for the salary of the Resident Advisor, salary expenses, and cell phone, as well as housing expenses necessary to provide on-site 24/7 support for residents.
24	Project Name	St. Vincent de Paul - Community Kitchen and Resource Center (Services)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families Case Management Nutrition/Food Services
	Funding	CDBG: \$8,000
	Description	Funding provided for case management services to support the Community Kitchen Program to ensure long-term success for clients who are seeking opportunities for self-sufficiency.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1345 Park St., Clearwater, FL 33756
	Planned Activities	Funds utilized for salary support of a Case Manager collaboratively with PERC in support of clients from both the Community Kitchen Program at SVdP and the participants of the STARS program of PERC. The mission of the St. Vincent de Paul Community Kitchen and Resource Center is to provide those in need solace, meals, and services in an environment that fosters self-sufficiency.
25	Project Name	St. Vincent de Paul - Community Kitchen and Resource Center (Facilities)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness

	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	CDBG: \$84,530
	Description	Rehabilitation of the Community Kitchen and Resource Center
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 490 persons assisted
	Location Description	1345 Park St., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) Renovation/expansion of client services office, 2) Renovation of bathrooms, 3) Architect's drawings, 4) Replacement of entry/exit doors to dining area, and 5) Renovation of kitchen.
26	Project Name	HOPE Villages of America - Grace House (Services)
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families Case Management Employment Assistance/Job Training
	Funding	CDBG: \$21,582
	Description	Funding provided for case management to provide emergency shelter and supportive services for parents and children at Grace House.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 100 persons assisted
	Location Description	1552 S Myrtle Ave., Clearwater, FL 33756

	Planned Activities	This includes providing housing to families facing homelessness, supplying participants with basic needs to allow them to save money for permanent housing. Grace House case management staff provides status assessment of each new family, including evaluating all root causes of homelessness, building relationships of trust, and guiding them to increased self-sufficiency; and provides resource coordination and job search/job preparation assistance so participants can secure gainful employment to stay stably housed once they leave the shelter.
27	Project Name	HOPE Villages of America - Grace House (Facilities, Renovation/Expansion)
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Homelessness
	Needs Addressed	Facilities/Services for Homeless Adults & Families
	Funding	:
	Description	Renovation and expansion of HVA Grace House to increase available emergency shelter and affordable housing options for homeless and recently homeless families.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Housing Benefit: 0 persons assisted
	Location Description	1552 S Myrtle Ave., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) addition of a second story (6 apartments) to one of two residential living structures, and 2) demolition of existing office structure (not to code) and expansion of residential structure to include new office, learning/classroom, and storage spaces.
28	Project Name	Directions for Living
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Behavioral/Mental Health/Substance Abuse Services Facilities/Services for Persons with Disabilities
	Funding	CDBG: \$83,398

	Description	Exterior safety and security improvements at Clearwater Center Headquarters of Directions for Living.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,782 persons assisted
	Location Description	1437 S Belcher Rd., Clearwater, FL 33764
	Planned Activities	These improvements include: 1) installing ADA-compliant automatic entry doors, 2) improving the exterior lighting around the building and walkways, and 3) installing exterior security video surveillance cameras.
29	Project Name	Pinellas Opportunity Council - Chore Services
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Facilities/Services for Seniors/Elderly
	Funding	CDBG: \$25,000
	Description	Funding provided for salary support for the Chore Services Program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 29 persons assisted
	Location Description	4039 8th Ave S., St Petersburg, FL 33711 (Citywide/Clearwater)
	Planned Activities	Salary support for the Chore Services Program that provides senior services such as heavy household cleaning, yard work, and minor repairs
30	Project Name	WestCare Gulfcoast Florida - Turning Point
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Non-Homeless Special Needs
	Needs Addressed	Behavioral/Mental Health/Substance Abuse Services Case Management
	Funding	CDBG: \$22,722

	Description	Funding provided for case management services at the Turning Point facility, an inebriate shelter.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Benefit: 800 persons assisted
	Location Description	1801 5th Ave N., St Petersburg, FL 33713 (Citywide/Clearwater)
	Planned Activities	Case management services
31	Project Name	Clearwater Neighborhood Housing Services - Business Center Roof/Improvements
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Building/Facility Rehab/Retrofit
	Funding	CDBG: \$85,500
	Description	Replacement of failing roof at the CNHS Business Center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1045 N Martin Luther King Jr Ave., Clearwater, FL 33755
32	Planned Activities	The main tenant is a Head Start Program agency. The agency is a child development and learning facility that offers a comprehensive child development program designed to support children who belong to families with limited income. The program provides services that include education, health, nutrition, and other social services that contribute to children's well-being. The new roof will create a better environment for the children and staff of the agency and allow the organization to continue to provide uninterrupted services to the children in the North Greenwood community who receive services at this Head Start Program.
	Project Name	Gulfcoast Legal Services
	Target Area	Citywide Low- and Moderate-Income Areas

	Goals Supported	Community Development & Public Services
	Needs Addressed	Legal Services
	Funding	CDBG: \$34,969
	Description	Funding provided for salary support for a housing attorney, paralegal, supervising attorney, and financial stability attorney to provide legal services under the Housing Legal Services Program. This includes operating expenses associated with the FTEs assigned to the program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 30 persons assisted
	Location Description	501 1st Ave. N., Suite 420, St. Petersburg, FL 33701 (Citywide/Clearwater)
	Planned Activities	Salary support for Housing Legal Services Program that provides legal services
33	Project Name	InterCultural Advocacy Institute - Youth Leadership
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$25,000
	Description	Funding provided for salary support for a Family Facilitator, Family Support Specialist, driver, Family and Administrative Support, and Student Support for the Youth Leaders Partnership Program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 60 persons assisted
	Location Description	612 Franklin St., Clearwater, FL 33756
	Planned Activities	Salary support for Youth Leaders Partnership Program that provides youth services
34	Project Name	Clearwater MLK Jr. Neighborhood Center (Facilities, Rehabilitation)

	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Building/Facility Rehab/Retrofit
	Funding	CDBG: \$93,000
	Description	Rehabilitation of the community center.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,300 persons assisted
	Location Description	1201 Douglas Ave., Clearwater, FL 33755
	Planned Activities	These improvements include: roof resurfacing to eliminate leaks in the facility roof, replacing two roof-top air conditioning units that service the rear and side office/work areas to make the space serviceable for participants, rehabilitate the main women's bathroom, and replace interior ceiling grids and tiles damaged by leaks.
35	Project Name	Pinellas Ex-Offender Re-Entry Coalition (Services)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Case Management Employment Assistance/Job Training
	Funding	CDBG: \$15,600
	Description	Funding provided for case management services to support the Success Training and Retention Services (STARS) Program for job training and placement.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 96 persons assisted
	Location Description	1339 Park St., Clearwater, FL 33756

	Planned Activities	Funds utilized for salary support of a Case Manager collaboratively with SVdP in support of clients from both the Community Kitchen Program at SVdP and the participants of the STARS program of PERC housed at the Resource Center of the SVdP campus.
36	Project Name	Pinellas Ex-Offender Re-Entry Coalition (Facilities, Resource Center Upgrades)
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Community Resource & One-Stop Referral Centers
	Funding	CDBG: \$98,000
	Description	Demolition and renovation, including electrical, of approximately 760 square feet at the Resource Center managed and used by PERC on the St Vincent de Paul campus in the Downtown Gateway NRSA.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 persons assisted
	Location Description	1339 Park St., Clearwater, FL 33756
37	Planned Activities	These improvements will allow for multiple programs to be opened and expanded to serve hard-to-place clients in multiple programs offered by PERC (STARS workforce training program), the People of Manufacturing (MOVE Up program, 3D printing program, CNC training program), and St Petersburg College (Soldering Program).
	Project Name	Property Acquisition and Demolition - Slum/Blight Removal
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Community Development & Public Services
	Needs Addressed	Code Enforcement/Blight Elimination
	Funding	CDBG: \$122,797
	Description	Property acquisition and demolition for removal of slum/blight
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Buildings Demolished: 3 Building
	Location Description	Citywide
	Planned Activities	Property acquisition and demolition for removal of slum/blight (\$38,910); City of Clearwater 1011 Engman St. project (demolition only, \$83,887)
38	Project Name	R'Club - Breeden Early Learning Academy Renovations
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$73,088
	Description	Facility renovations to improve safety, access, and program quality at R'Club Child Care Early Learning Academy (Breeden location).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 55 persons assisted
	Location Description	1235 Holt Ave., Clearwater, FL 33755
	Planned Activities	These improvements include: 1) renovation of two playground areas, and 2) removal and installation of new energy efficient HVAC unit.
39	Project Name	R'Club - Gateway Early Learning Academy Renovations
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Facilities/Services for Youth
	Funding	CDBG: \$40,908
	Description	Facility renovations to improve safety, access, and program quality at R'Club Child Care Early Learning Academy (Gateway location).
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 50 persons assisted
	Location Description	211 S. Missouri Ave., Clearwater, FL 33756
	Planned Activities	These improvements include: 1) installation of outdoor shed on the playground, and 2) installation/replacement of new interior LED lighting.
40	Project Name	Facade Improvement Program
	Target Area	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Economic Development
	Needs Addressed	Building Facade Improvements
	Funding	CDBG: \$129,866
	Description	Funds provided to support four (4) facade improvement projects.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Facade Treatment/Business Building Rehabilitation: 4 Businesses
	Location Description	Citywide
	Planned Activities	Commercial rehab/building facade improvements
41	Project Name	Hispanic Business Initiative Fund of Florida (Prospera) - Microenterprise Assistance
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$50,000
	Description	Funding provided for salary support to provide technical assistance to start-ups and micro and small business owners.
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Businesses Assisted: 20 businesses
	Location Description	Clearwater East Community Library, 2465 Drew St., Clearwater, FL 33765
	Planned Activities	Salary support for microenterprise assistance. These activities include: educational seminars, one-on-one technical assistance/consulting, and bilingual business development services and training to entrepreneurs.
42	Project Name	Tampa Bay Black Business Investment Corp. - Microenterprise Assistance
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$50,000
	Description	Funding provided for salary support for a Business Development Officer, CEO, Accountant, and Finance Administrator, as well as a contractual BBIC Business Development Consultant, to support the Small Business Capital Accelerator Project (CAP).
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Businesses Assisted: 50 businesses
	Location Description	North Greenwood Aquatic & Recreation Complex, 900 N. Martin Luther King, Jr. Ave., Clearwater, FL 33755
	Planned Activities	The CAP project delivers the CATCH Program, a 15-week entrepreneurship training program for small business owners primarily in the North Greenwood and Lake Bellevue areas (both NRSAs), while providing training, technical assistance, and capital access.
43	Project Name	TBD - Economic Development Activities
	Target Area	Citywide Low- and Moderate-Income Areas Lake Bellevue Neighborhood Revitalization Strategy Area Downtown Gateway District Neighborhood Revitalization Strategy Area North Greenwood Neighborhood Revitalization Strategy Area

	Goals Supported	Economic Development
	Needs Addressed	Economic Opportunity/Business Assistance
	Funding	CDBG: \$233,670
	Description	Future economic development projects to be determined.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Businesses Assisted: 10 businesses
	Location Description	TBD
	Planned Activities	TBD
44	Project Name	City of Clearwater - Lake Bellevue Recreation Pier
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Community Development & Public Services
	Needs Addressed	Public Park Improvements
	Funding	CDBG: \$90,000
	Description	Construction of an ADA-compliant recreational pier.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 825 persons assisted
	Location Description	1426 S Martin Luther King Jr Ave., Clearwater, FL 33756
	Planned Activities	Construction and installation of an ADA-compliant recreational pier on Lake Bellevue located at the Ross Norton Recreation and Aquatic Complex, to include pier design, permitting, a safety plan, installation, and related activities.
45	Project Name	TBD - Public Services
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Community Development & Public Services
	Needs Addressed	

	Funding	CDBG: \$5,965
	Description	Future public services projects to be determined.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Public Service Activities other than Low/Moderate Income Housing Benefit: 0 persons assisted
	Location Description	TBD
	Planned Activities	TBD
46	Project Name	HOME-ARP - Administration/Planning
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	HOME: \$139,137 <u>\$245,629</u>
	Description	Administration of the HOME-ARP program.
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Other: 0 other
	Location Description	Citywide
	Planned Activities	Administration of the HOME-ARP program.
47	Project Name	HOME-ARP—Blue Sky Communities
	Target Area	Citywide Low- and Moderate-Income Areas
	Goals Supported	Housing
	Needs Addressed	Housing New Construction (Owner and Rental)
	Funding	HOME: \$875,000
	Description	New Construction of Affordable Housing
	Target Date	9/30/2030

	Estimate the number and type of families that will benefit from the proposed activities	Rental Units Constructed: 5 household/housing units
	Location Description	610 Franklin St., Clearwater, FL 33756-5414
	Planned Activities	Allocation to support Blue Sky's proposed project at 610 Franklin Street under partnership with the CRA. Five units will be reserved for households meeting the Qualifying Populations under the HOME-ARP Program.
48	Project Name	HOME-ARP—HOPE Villages of America
	Target Area	Lake Bellevue Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness Non-Homeless Special Needs
	Needs Addressed	Rental Assistance
	Funding	HOME: \$134,750
	Description	Housing Support for HVA Clients
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 40 households assisted
	Location Description	1552 South Myrtle Ave., Clearwater, FL 33756-2152
	Planned Activities	Hope Villages of America's (HVA) Grace House, a family shelter facility, will provide Tenant-Based Rental Assistance (TBRA) to families exiting the Grace House after the successful completion of programming, individuals served at The Haven which provides domestic violence shelter and individuals served through outreach services at both programs.
49	Project Name	HOME-ARP—Pinellas Opportunity Council
	Target Area	Citywide Low and Moderate Income Areas
	Goals Supported	Housing Homelessness Non-Homeless Special Needs

	Needs Addressed	Rental Assistance
	Funding	HOME: \$100,000
	Description	Rent and Utilities Assistance
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 185 households assisted
	Location Description	High Point Neighborhood Family Center, 5812 150th Ave. North, Clearwater, FL 33760
	Planned Activities	POC's Emergency Assistance Program provides financial assistance to eligible clients in need of emergency assistance with utilities, fuel oil, and rent/mortgage emergencies. POC just received a local grant through Pinellas Community Foundation for \$25,000 in January 2022 to assist all age demographics in Pinellas County with rent deposits. This grant does not cover utility deposits. POC is requesting a total of \$100,000 to provide these much-needed services to the Clearwater community. POC proposes to spend \$70,000 in rental deposits with a max of \$2,000 per household and \$30,000 in utility deposits with a max of \$400 per household.
50	Project Name	HOME ARP—Homeless Emergency Project (Homeless Empowerment Program)
	Target Area	North Greenwood Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$292,500
	Description	Move-in Assistance for Families
	Target Date	9/30/2030

	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 117 households assisted
	Location Description	1120 N. Betty Ln., Clearwater, FL 33755-3303
	Planned Activities	Through the Family Transition Program (FTP), homeless families with minor children receive temporary shelter (up to 90 days) and comprehensive supportive services. HEP is requesting HOME-ARP funds from the City of Clearwater to provide these families with one-time move-in assistance (application fee, security deposit, first months' rent, etc.) as they exit FTP and obtain independent affordable rental housing in the community.
51	Project Name	HOME-ARP—Homeless Leadership Alliance
	Target Area	Citywide Low and Moderate Income Areas
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$46,180
	Description	Prevention/Diversion
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 40 households assisted
	Location Description	647 1ST Ave. N., Second Floor, St. Petersburg, FL 33701-3601

	Planned Activities	Clients are identified and referred to the Prevention/Diversion component of the Front Door by over 25 cross sector provider agencies, 211 Tampa Bay Cares, law enforcement officers, municipalities, funders, governmental entities, faith-based groups, elected officials, self-referrals, and “word of mouth” from previous participants. Referrals are made via phone, email, HMIS, or text message. If staff determine that financial assistance is needed to prevent or divert the individual or household from entering the homeless system of care, staff has access to a flexible financial assistance account, provided that it will directly result in a housing solution.
52	Project Name	HOME-ARP – St. Vincent de Paul – Community Kitchen and Resource Center
	Target Area	Downtown Gateway District Neighborhood Revitalization Strategy Area
	Goals Supported	Housing Homelessness
	Needs Addressed	Rental Assistance Facilities/Services for Homeless Adults & Families
	Funding	HOME: \$50,000
	Description	Housing Support and Service Referrals
	Target Date	9/30/2030
	Estimate the number and type of families that will benefit from the proposed activities	Tenant-Based Rental Assistance/Rapid Rehousing: 100 households assisted
	Location Description	1345 Park St., Clearwater, FL 33756-6039
	Planned Activities	SVDP’s proposed project is to expand supportive services to our homeless clients who are seeking opportunities to become self-sufficient. Grant funds will be used to expand housing assistance that positions clients for long-term success. The SVDP Housing Support program includes needs assessments, housing support (rent, utility, deposit fees), and service referrals which may include addiction recovery, mental health services, mentorship, employment readiness, and life skills training.
47	Project Name	HOME-ARP – Supportive Services
	Target Area	Citywide Low- and Moderate-Income Areas

	<u>Goals Supported</u>	<u>Housing</u> <u>Homelessness</u> <u>Non-Homeless Special Needs</u> <u>Community Development & Public Services</u> <u>Economic Development</u>
	<u>Needs Addressed</u>	<u>Rental Assistance</u> <u>Behavioral/Mental Health/Substance Abuse Services</u> <u>Facilities/Services for Homeless Youth/Aging Out</u> <u>Facilities/Services for Homeless Adults & Families</u> <u>Case Management</u> <u>Health Services</u> <u>Facilities/Services for Youth</u> <u>Transportation Services</u> <u>Legal Services</u> <u>Nutrition/Food Services</u> <u>Employment Assistance/Job Training</u>
	<u>Funding</u>	<u>HOME: \$691,938</u>
	<u>Description</u>	<u>Supportive services funded with HOME-ARP</u>
	<u>Target Date</u>	<u>9/30/2030</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Other: 222 other</u>
	<u>Location Description</u>	<u>Citywide</u>
	<u>Planned Activities</u>	<u>The City of Clearwater will contract with subrecipients to provide supportive services to Qualifying Populations under the HOME-ARP program. The supportive services to be contracted will be eligible costs for McKinney-Vento Supportive Services and Homeless Prevention Services, including but not limited to housing search and counseling services, life skills training, case management, landlord/tenant liaison services, and financial assistance costs.</u>
<u>48</u>	<u>Project Name</u>	<u>HOME-ARP – Tenant-Based Rental Assistance (TBRA)</u>
	<u>Target Area</u>	<u>Citywide Low- and Moderate-Income Areas</u>
	<u>Goals Supported</u>	<u>Housing</u>

	<u>Needs Addressed</u>	<u>Rental Assistance</u>
	<u>Funding</u>	<u>HOME: \$200,000</u>
	<u>Description</u>	<u>TBRA funded with HOME-ARP</u>
	<u>Target Date</u>	<u>9/30/2030</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Tenant-Based Rental Assistance/Rapid Rehousing: 85 households assisted</u>
	<u>Location Description</u>	<u>Citywide</u>
	<u>Planned Activities</u>	<u>The City of Clearwater will contract with subrecipients to assist Housing Choice Voucher (HCV) participants with HOME-ARP TBRA to obtain security deposit assistance. Participants must be HOME-ARP Qualifying Populations who reside within the city limits of Clearwater. Any portion of the proposed amount of \$200,000 not used for HOME-ARP TBRA will be applied towards HOME-ARP Supportive Services and/or HOME-ARP Affordable Rental Housing.</u>
<u>49</u>	<u>Project Name</u>	<u>HOME-ARP – Affordable Rental Housing</u>
	<u>Target Area</u>	<u>Citywide Low- and Moderate-Income Areas</u>
	<u>Goals Supported</u>	<u>Housing</u>
	<u>Needs Addressed</u>	<u>Housing Rehabilitation (Owner and Rental)</u> <u>Housing New Construction (Owner and Rental)</u>
	<u>Funding</u>	<u>HOME: \$500,000</u>
	<u>Description</u>	<u>Affordable rental housing funded with HOME-ARP</u>
	<u>Target Date</u>	<u>9/30/2030</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Rental Units Constructed: 2 household/housing units</u>
	<u>Location Description</u>	<u>Citywide</u>

	<p><u>Planned Activities</u></p>	<p><u>The City of Clearwater will contract with subrecipients to produce or preserve affordable rental units for HOME-ARP Qualifying Populations. If the production of affordable rental units is not feasible, the proposed amount of \$500,000, or any portion of that amount not used, will be applied towards HOME-ARP Supportive Services and/or HOME-ARP TBRA.</u></p>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For the 2021/2022 Action Plan, the City of Clearwater will provide direct assistance to low- and moderate-income areas and approved Neighborhood Revitalization Strategy Areas (NRSAs) of the City. The geographic distribution of funding percentages shown in **Table 8** is misleading since few projects are solely concentrated in a specific NRSA. Most projects are not solely concentrated in a NRSA but are included in the citywide low- and moderate-income areas and multiple NRSAs. These percentages include projects that will benefit multiple areas. See **Map 1** titled, “Low- and Moderate-Income Areas” for a graphical representation of low- and moderate-income area locations. See **Map 2** titled, “Neighborhood Revitalization Strategy Areas Map” for the locations of the City’s strategy areas. [Maps are included in the **Appendix**.]

Geographic Distribution

Target Area	Percentage of Funds
Citywide Low- and Moderate-Income Areas	85
Lake Bellevue Neighborhood Revitalization Strategy Area	3
Downtown Gateway District Neighborhood Revitalization Strategy Area	5
North Greenwood Neighborhood Revitalization Strategy Area	7

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Four (4) areas have been designated as either Local Target Areas or Strategy Areas within the City of Clearwater. These are Citywide Low- and Moderate-Income Areas, North Greenwood Neighborhood Revitalization Strategy Area, Lake Bellevue Neighborhood Revitalization Strategy Area, and Downtown Gateway District Neighborhood Revitalization Strategy Area. These neighborhoods were identified in previous Consolidated Plans and updated in the current 2020-2024 Consolidated Plan. The designation of Local Target Areas and Strategy Areas increases the potential for coordinated planning and investment. The areas selected for the 2020-2024 Consolidated Plan were confirmed through the citizen participation process, which included service provider and community meetings, as well as meetings with staff of the City's Economic Development and Housing Department. Each of these areas meets the eligibility requirements for low- and moderate-income benefit. While Local Target Areas and Strategy Areas allow the City to plan and invest in a coordinated manner, they do not limit the City from expending funds in other areas of Clearwater that also meet the eligibility requirements for low- and moderate-income benefit.

Discussion

The City of Clearwater has identified 45 CDBG and HOME projects to implement the goals of the Consolidated Plan's Strategic Plan during the second year of the 2020-2024 Consolidated Plan. These projects benefit low- and moderate-income persons Citywide and within the City's Neighborhood Revitalization Strategy Areas. Projects with Citywide benefit include activities related to housing, homelessness, non-homeless special needs, community development and public services, and economic development that meet the needs of income-eligible persons or households. Program administration activities also provide indirect Citywide benefit.

Additionally, the City has identified ~~seven (7)~~ four (4) HOME-ARP projects supported by the City's HOME-ARP Allocation Plan. HOME-ARP projects will provide rental assistance and services to benefit Qualifying Populations (QPs) under the HOME-ARP program. HOME-ARP projects are associated with the goals of housing, homelessness, and non-homeless special needs consistent with the QPs and eligible activities under the HOME-ARP program.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Clearwater places a high priority on providing housing assistance, such as homebuyer education/counseling and Fair Housing activities, to promote homeownership. Additionally, the City facilitates the construction of new affordable housing units to increase the supply of affordable housing and thereby address demand. These priority needs shall be addressed, in part, by local non-profit organizations and developers that construct affordable housing for lower-income, first-time homebuyers. The City will also continue to deliver its housing rehabilitation and down payment assistance programs to income-eligible households.

The Annual Action Plan must specify goals for the number of homeless, non-homeless, and special needs households to be supported during the program year. These numbers are shown in the following tables and are inclusive of the affordable housing activities shown in **AP-20**, in addition to other planned housing activities identified in **AP-35** and **AP-38**. Section **AP-55** (see **Table 9** and **Table 10**) indicates the number of households to be supported through specific activities, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units. For the purposes of this section, the term “affordable housing” is defined in the HOME regulations 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. [This section replaces the former HUD Table 3B.]

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	174
Special-Needs	0
Total	174

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	125
Rehab of Existing Units	17
Acquisition of Existing Units	32
Total	174

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City will continue to deliver its long-standing housing programs, including housing rehabilitation and

down payment assistance, coordinate with non-profit organizations and developers that construct affordable housing, and support homebuyer education/counseling and Fair Housing activities. These housing activities will support 174 households through a combination of production of new units, rehabilitation of existing units, or acquisition of existing units through direct financial assistance to homebuyers. Additionally, the City will support 172 households through housing-related public services (e.g., homebuyer education/counseling).

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AP-60 Public Housing – 91.220(h)

Introduction

This section of the Annual Action Plan describes what actions the City of Clearwater will take during the 2021/2022 program year to carry out the public housing strategy identified in the Consolidated Plan's Strategic Plan. The Clearwater Housing Authority (CHA) administers housing assistance for lower income persons and households in the greater Clearwater area. The operations of the CHA are funded through annual appropriations from the U.S. Department of Housing and Urban Development (HUD). Assistance includes public housing, tenant-based vouchers (Housing Choice Vouchers or HCVs), and special purpose voucher activities. Combined, these activities supply approximately 1,653 publicly assisted housing units in the greater Clearwater area. [Source: HUD PIC, HA Profiles, accessed June 2021]

Actions planned during the next year to address the needs to public housing

The City of Clearwater works cooperatively with Pinellas County, the CHA, and private entities to provide public and subsidized housing within Clearwater. The CHA administers public housing for seniors and families in addition to the HCV program that provides financial rental assistance to income-eligible individuals and families. The CHA and other housing providers in the community continuously seek to rehabilitate the supply of housing affordable to lower-income residents. Although the CHA recently renovated some of its public housing units, the CHA is undergoing a voluntary conversion that started in 2020. During conversion, the CHA will ensure that residents are housed through vouchers and coordination with other housing providers. Any proceeds from the sale of public housing properties will be reinvested in affordable housing. The City will continue to coordinate housing referrals with the CHA, as well as the Pinellas County Housing Authority, in the delivery of the City's CDBG and HOME housing programs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The CHA has an ongoing management program in place to involve residents in its operations. Additionally, through the 2021/2022 Action Plan, the City of Clearwater will support homebuyer education/counseling, Fair Housing, and housing placement activities that could facilitate the transition from public housing to homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Clearwater Housing Authority is not designated as troubled.

Discussion

Affordable housing needs are met by multiple service providers in the greater Clearwater area. The CHA currently administers public housing units and tenant-based vouchers (HCVs). Although the CHA is undergoing voluntary conversion of its public housing properties, the CHA will continue to administer vouchers and ensure that residents are housed in coordination with other housing providers. The City will continue to coordinate referrals with the CHA to connect lower income residents with housing options.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section of the Annual Action Plan describes what actions the City of Clearwater will take during the 2021/2022 program year to carry out the homeless strategy identified in the Consolidated Plan's Strategic Plan. Additionally, this section describes any action related to the supportive housing needs of non-homeless special needs persons at risk of homelessness.

The Pinellas County Homeless Leadership Alliance (HLA), a nonprofit 501(c)(3), serves as the Continuum of Care (CoC) Lead Agency, Collaborative Applicant, and HMIS Lead Agency. The HLA provides supplemental services, coordination, and funding management to carry out the policy goals of the CoC. The mission of the HLA is to provide leadership in the planning, development, and alignment of community advocacy, resources, and strategies to prevent, divert, and end homelessness in Pinellas County. The HLA, as the lead agency for the CoC, is the organization most suited to addressing the needs of homeless persons in the greater Clearwater area.

Consistent with the Consolidated Plan's Strategic Plan, the City of Clearwater will pursue the goal of helping to prevent and reduce homelessness in Clearwater. It is the City's objective to support the activities of the HLA and other members of the region's CoC that represents a countywide consortium of homeless service providers.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The HLA conducts an annual Point-in-Time homeless count and prepares a Homeless Assessment Report, both of which document the extent of homelessness in the community. Furthermore, the City received input on homeless needs during the Consolidated Plan public meetings and community survey. The priority needs of the homeless include facilities/services for homeless adults and families, facilities/services for homeless youth and youth aging out of foster care, case management, nutrition/food services, and employment assistance/job training toward self-sufficiency.

Outreach to the homeless is done by the Continuum of Care's Street Outreach Teams that cover major parts of Pinellas County five days per week. The Street Outreach Teams are the center of the CoC's efforts to find and engage street homeless, in place, since late 2006. Each Street Outreach Team is composed of one law enforcement officer and one case manager. Additionally, Street Outreach Teams focus on finding unaccompanied youth. Relatedly, the Veterans Administration funds Veterans Outreach for that population.

All the outreach personnel meet bi-monthly to discuss problems, identify increases/decreases in specific populations, problem-solve, and meet with providers of emergency mats and beds. Law enforcement staff members train their police departments on working with street homeless persons. Once a street homeless individual or family seeks assistance, they are encouraged to go to Safe Harbor, the County's emergency homeless shelter and jail diversion program where they are assigned a case manager for assessment and referral to services, etc. Unaccompanied youth are referred to Family Resources and other youth programs to get them off the street. Street Outreach Teams also process individuals for entrance to Pinellas Hope, another homeless shelter operated by Catholic Charities.

The HLA also partners with the Juvenile Welfare Board's Children's Services Council and 2-1-1 Tampa Bay Cares on the Family Services Initiative (FSI) that works with families in need. The goal of the FSI is to prevent homelessness while working on longer term issues and to have one place for families to make initial contact for help. FSI is publicized widely as the place for homeless and at-risk families to go for help. Homeless and at-risk families call 2-1-1 and are directed to specific triage staff for short assessment.

For the second-year Action Plan, the City of Clearwater will support four (4) case management activities, through Kimberly Home, Hope Villages of America (Grace House), St. Vincent de Paul Community Kitchen and Resource Center, and WestCare Gulfcoast Florida, to assess the individual needs of homeless and special needs persons at risk of homelessness, including unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously mentioned, the HLA annually conducts a Point-in-Time homeless count and prepares a Homeless Assessment Report, both of which document the extent of homelessness in the community. In addition to other metrics, these reports identify the number of individuals or families in emergency shelter or transitional housing.

In the Clearwater area, homeless facilities such as emergency shelter and transitional housing are provided by churches and non-profit organizations, including but not limited to Homeless Emergency Project (Homeless Empowerment Program or H.E.P.), Kimberly Home, Boley Centers, Hope Villages of America, Salvation Army, and Family Resources (SafePlace2B), among others. Additionally, the HLA maintains an online map-based directory targeted to homeless persons that includes contact information for emergency shelter, food and clothing assistance, and transitional housing services. This directory also includes a map of Pinellas Suncoast Transit Authority (PSTA) bus routes.

The City makes it a goal of the Consolidated Plan to prevent and reduce homelessness in Clearwater by supporting programs that offer shelter facilities and beds for the homeless, and by assisting agencies that engage in homeless prevention and service programs. For the second-year Action Plan, the City will support one (1) transitional shelter activity by improving the Kimberly Home facility that serves homeless pregnant women.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will support, in coordination with the HLA, activities to end chronic homelessness in Clearwater. CoC member agencies actively work to assist homeless individuals and families with making the transition to more permanent housing and preventing such persons from becoming homeless again.

CoC member agencies support a “Housing First” approach to provide housing options regardless of whether individuals or families meet otherwise common prerequisites for housing. National resource around “Housing First” suggests that individuals and/or head-of-household members who have been homeless are more successful in achieving self-sufficiency when housing stability is acquired first, regardless of whether they are sober or financially self-sufficient in the beginning. Once their housing situation is stabilized, their ability to achieve sobriety, financial stability, or overcome other common barriers to housing dramatically improves. This is typically achieved by rapid-rehousing and other interim housing strategies such as targeted transitional or permanent supportive housing to obtain housing quickly, increase self-sufficiency, and stay housed.

For the second-year Action Plan, the City will support one (1) permanent supportive housing activity, through H.E.P., by improving a H.E.P. facility that provides housing to homeless persons with disabilities, including Veterans. Additionally, the City will continue to support an array of activities that, when combined, may shorten the duration of homelessness, help persons transition to more stable housing, and/or provide access to affordable housing. Such activities may include case management, emergency shelter and transitional housing, behavioral and mental health services, supportive services for the elderly, facilities for the disabled, referrals to appropriate housing providers, affordable housing unit construction or rehabilitation, homebuyer education, down payment assistance, and access to economic opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

For the second-year Action Plan, the City of Clearwater will continue to coordinate referrals for facilities and services available in the community that support lower-income individuals. In addition to

programmed case management activities through Kimberly Home, Hope Villages of America (Grace House), and WestCare Gulfcoast Florida, the City will support case management and facility improvements at the St. Vincent de Paul Community Kitchen and Resource Center, which is also used by the Pinellas Ex-Offender Re-Entry Coalition (PERC). The Community Kitchen and Resource Center provides not only case management, but referrals to other resources and programs depending on client needs. Such programs include PERC's STARS and MOVE UP programs, which provide job training and skills toward self-sufficiency.

The City will also continue to work with housing and homeless service providers to implement a cohesive, communitywide discharge coordination policy. Such policy must be successfully implemented to ensure that persons being released from publicly funded institutions do not become homeless upon release. Other examples of such efforts, in addition to PERC, include the Pinellas County Sheriff Department's Operation PAR, which allows ex-offenders to receive substance abuse treatment, and the State's "Transition from Prison to Community Initiative" (TPCI).

Discussion

For the second-year Action Plan, the City will support the following activities toward the goal of preventing and reducing homelessness:

- Homeless Emergency Project (Homeless Empowerment Program or H.E.P.) – Funding to improve permanent supportive housing facility for homeless individuals with disabilities, including Veterans (32 persons assisted).
- Hope Villages of America – Salary support for case management (100 persons assisted).
- Kimberly Home – Salary support for case management at transitional housing facility (38 persons assisted).
- St. Vincent de Paul – Funding to renovate/expand Community Kitchen and Resource Center (490 persons assisted) and salary support for case management (96 persons assisted).

In total, these activities will assist an estimated 234 persons during the second-year Action Plan through case management to either prevent homelessness or reduce the duration of homelessness. Additionally, the City will support the rehabilitation of two (2) homeless facilities (H.E.P. Permanent Supportive Housing and St. Vincent de Paul Community Kitchen and Resource Center) that will serve 522 persons in total.

For the second-year Action Plan, the City has programmed an array of homeless activities to address the need for case management and facilities and services for homeless adults and families. The City will continue to coordinate with the HLA and Continuum of Care, including numerous homeless service providers operating in the greater Clearwater area.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

This section of the Annual Action Plan summarizes actions the City of Clearwater will undertake during the program year to reduce barriers to affordable housing and influence whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies may include land use controls, zoning ordinances, building codes, and policies that affect the return on residential investment.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Clearwater has several strategies that it utilizes to remove or ameliorate the negative effects of public policies that are barriers to affordable housing. These strategies are documented in the City's 2021 Local Housing Assistance Plan (LHAP), which is a reporting requirement of the State Housing Initiatives Partnership (SHIP) program. The City's ongoing actions to remove or ameliorate the barriers to affordable housing, as identified in the City's LHAP and Local Housing Incentive Strategies (LHIS) documents, include the following:

- Expedited review process for permitting
- Modification of fees
- Flexible densities
- Infrastructure capacity
- Accessory dwelling units
- Parking reductions
- Flexible lot configurations
- Modification of street requirements
- Pre-adoption policy consideration
- Inventory of public lands
- Proximity to transportation, employment, and mixed-use development
- Adaptive reuse
- Land development code
- Communication and marketing of affordable housing
- Financing
- Partnerships

These barriers to affordable housing are explained in more detail in the **SP-55** section of the Consolidated Plan, as well as the source LHAP and LHIS documents on file at the City's Economic

Development and Housing Department.

Discussion:

The City of Clearwater will continue to implement strategies to remove or ameliorate the negative effects of public policies that are barriers to affordable housing. These strategies are detailed in the City's 2021 LHAP report. Of note, the City recently coordinated with Pinellas County to prepare a regional Analysis of Impediments to Fair Housing Choice report, which was completed in 2020. The City also currently participates in the Advantage Pinellas Housing Compact and the Pinellas County Countywide Housing Strategy, which are joint programs for the provision of affordable housing.

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AP-85 Other Actions – 91.220(k)

Introduction:

This section of the Annual Action Plan describes the City of Clearwater's planned actions to carry out the following strategies in the Consolidated Plan's Strategic Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the City has identified obstacles to meeting underserved needs and proposed actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

The major obstacle to meeting underserved needs is the lack of financial resources among housing and public service providers that support the City of Clearwater's institutional delivery structure.

To address such obstacles, the City will administer CDBG funds to pursue the goal of enhancing the living environment for persons in low- and moderate-income areas through community development activities, public service programs, and the elimination of blight. Priority will be given to the City's Neighborhood Revitalization Strategy Areas, where need is greatest, when opportunities present. The City will also pursue the goal of expanding the accessibility and coordination of social services to the City's special needs population.

Some of the programmed activities to meet underserved needs during the second year include, but are not limited to, the following:

- Clearwater Neighborhood Housing Services – Facility improvements to support a Head Start program in the North Greenwood NRSA
- Directions for Living – Facility improvements to support mental and behavioral health services
- Pinellas County Ex-Offender Re-Entry Program – Facility improvements and case management to support an ex-offender re-entry program in the Downtown Gateway District NRSA
- Clearwater MLK Jr. Neighborhood Center – Facility improvements to benefit low- and moderate-income residents of the North Greenwood NRSA
- R'Club Early Learning Academy – Facility improvements at two Early Learning Academy locations in the North Greenwood NRSA and Downtown Gateway District NRSA
- Pinellas Opportunity Council – Chore services program serving the elderly
- InterCultural Advocacy Institute – Salary support for leadership program benefitting low- and

- moderate-income youth
- Gulfcoast Legal Services – Salary support for legal services program benefitting low- and moderate-income persons
- WestCare Gulfcoast Florida – Case management services for substance abuse treatment

Additional activities to meet underserved needs are described previously with regard to homelessness (AP-65) and subsequently with regard to affordable housing and economic development (AP-85, as follows).

Actions planned to foster and maintain affordable housing

Consistent with the Consolidated Plan's Strategic Plan, the City of Clearwater will pursue the goal of providing availability of, and access to, decent affordable housing for the residents of the City. To this end, the City has programmed 17 housing activities that meet the following objectives of the Strategic Plan:

- Preserve the existing housing stock.
- Increase the availability of affordable housing units.
- Assist qualified low- and moderate-income households to become homeowners through supporting agencies that provide housing counseling.
- Provide mortgage assistance for low- and moderate-income homebuyers.

Programmed activities to foster and maintain affordable housing during the second year include the following:

- Owner and renter housing rehabilitation program
- Construction of new owner and renter occupied housing
- Community Housing Development Organization (CHDO) housing activities
- Revolving Loan Program to offer loans for homeowners and non-profit agencies for eligible housing activities

These activities preserve the existing housing stock through rehabilitation of aging units, increase the availability of affordable housing through new construction, and improve access to affordable housing through homebuyer education and down payment assistance for qualified low- and moderate-income households.

Actions planned to reduce lead-based paint hazards

The City will continue to include lead-based paint education and mitigation measures in all housing rehabilitation activities and, if needed, will identify and apply for additional funding resources to finance abatement. Contractors are required to be trained and certified to supervise removal of lead-based

paint hazards to comply with HUD regulations. Furthermore, subrecipients of the City's CDBG and HOME funding devise their own lead-based paint hazard programs to comply with HUD regulations for rehabilitation projects.

Additionally, the City will continue to coordinate with agencies in the Clearwater area that screen residents for elevated blood levels (EBL) and inspect housing units for lead-based paint hazards. These agencies include the Pinellas County Health Department and the Clearwater and Pinellas County housing authorities, among others.

Actions planned to reduce the number of poverty-level families

According to the 2015-2019 American Community Survey (ACS) estimates, 15.4% of people living in the City of Clearwater are below poverty level. To combat this trend, the City will continue to coordinate with various agencies that support poverty-level families. These agencies also provide services to other homeless and non-homeless special needs populations, as well as low- and moderate-income families. Such services include referrals to affordable housing, employment assistance/job training, and other activities to promote economic opportunity.

Additionally, through the Economic Development and Housing Department, the City will promote economic opportunity by providing technical assistance to small businesses and job training programs. For the second-year Action Plan, the City will support such programs, including those offered by the Pinellas Ex-Offender Re-Entry Coalition (e.g., STARS and MOVE UP programs), Tampa Bay Black Business Investment Corp. (microenterprise assistance), and Hispanic Business Initiative Fund of Florida/Prospera (microenterprise assistance). The City will also support the InterCultural Advocacy Institute's Youth Leadership Partnership Program. These programs provide advocacy and mentoring toward self-sufficiency and academic, employment, and business success.

Actions planned to develop institutional structure

The City of Clearwater has a strong institutional delivery structure. The City will continue to work with its own departments and various housing and public service providers, as well as their programs, to expand opportunities and to make continuous improvements to the institutional delivery structure. Continued actions will include solicitation of feedback on referral processes and other means of coordination between such providers and the City of Clearwater.

For the second-year Action Plan, the City will support an array of activities that strengthen the institutional delivery structure's ability to serve persons of low- and moderate-income, persons with special needs, and the homeless. These activities include, but are not limited to, facilities and case management for homeless adults and families; mental and behavioral health services; public services for the elderly and youth; improvements to community buildings and resource centers; code enforcement/blight elimination; building façade improvements; economic opportunity and business assistance; housing legal services and referrals to appropriate housing providers; affordable housing unit

construction or rehabilitation; homebuyer education; and down payment assistance.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Clearwater will continue to coordinate with housing and public service providers to develop an effective institutional delivery structure and enhance interagency coordination.

The City continues to work with regional housing authorities, such as the Clearwater Housing Authority and Pinellas County Housing Authority, to improve access to public housing and tenant-based rental assistance. Although the funding for public housing authorities is limited, and competition for affordable housing is high, these agencies continue to provide housing-related activities, such as rental assistance, rehabilitation, and new construction, for low-income persons. Input from public housing authorities is regularly solicited during preparation of the City's Annual Action Plan.

Additionally, the City promotes coordination between non-profit and private for-profit housing providers through its Neighborhood and Affordable Housing Advisory Board (NAHAB), through the SHIP-mandated Affordable Housing Advisory Committee (AHAC) in conjunction with the LHAP and LHS reports, and through the annual Action Plan process. Moreover, annual meetings in conjunction with the Action Plan provide an opportunity for these providers to interact.

Public service providers in the greater Clearwater area provide a wide array of services for low- and moderate-income persons. These organizations typically have a specific target population that they serve (e.g., the homeless, persons with special needs, low-income families, etc.), and accordingly possess a level of knowledge and expertise that is invaluable when identifying underserved needs. The continuation and expansion of these public services will be encouraged over the second year by means of matching programs with funding, as available. The City recognizes that improved coordination between housing and public service providers is regularly solicited during preparation of the City's annual Action Plan.

Discussion:

For the second-year Action Plan, the City will support activities that will address underserved needs through community development and public services; foster and maintain affordable housing through rehabilitation, new construction, and homebuyer assistance; reduce lead-based paint hazards through responsible rehabilitation; reduce the number of poverty-level families through a combination of mentoring and economic development; and develop institutional delivery structure through a network of community partners, including the City and its departments. Additionally, the City will continue to encourage coordination between public housing authorities, non-profit and private for-profit housing providers, and public service providers through the NAHAB and AHAC, annual Action Plan participation, and regular day-to-day referrals through the Economic Development and Housing Department.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

This section addresses the program-specific requirements for the Annual Action Plan.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	99,100
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	99,100

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	88.81%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will use funding from the State Housing Initiatives Partnership (SHIP) program and/or the

Pinellas County Housing Trust Fund for the matching requirements under the HOME program.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recaptured funds are HOME funds which are recouped by the City when HOME-assisted homeownership housing does not continue to be the principal residence of the assisted homebuyer for the full affordability period. The City will use the recapture method to obtain these funds. The recapture provision is subject to the limitation that when the recapture requirement is triggered by a sale, voluntary or involuntary, of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City can only recapture the net proceeds, if any. The net proceeds are the sales price minus the superior loan repayment and closing costs. This language is included in the loan documents. Such funds will be placed in the City's HOME Investment Trust Fund. These funds will be used by the City for other eligible HOME activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See the response to number 2, above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City will not use HOME funds to refinance the existing debt for multi-family projects.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).
6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).
7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

The City of Clearwater anticipates \$99,100 in program income (including \$71,600 from revolving loan program and \$27,500 from other income). Approximately \$1,723,692 is expected from prior-year resources to be carried over (including \$1,180,058 in the Revolving Loan Fund (RLF) and \$543,634 in other prior-year resources). Note that the carried-over RLF amount includes \$587,783 from NSP3 conversion to CDBG. Combined with the entitlement allocation of \$922,626, available CDBG funds total \$2,745,418.

The City has not identified funds for urgent need activities at this time. The percentage of overall benefit to low- and moderate-income persons is expected to be 88.81%. The City has calculated the percentage of overall benefit based on the second program year (2021/2022). This percentage excludes second-year activities related to the removal of slum and blight.

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