

Budget Estimation

Date: The Market Marie (Costs
PER MONTH)

Department Name	Estimated	Actual	Notes
Police Department	0.00		
Fire Department (Inspection/Safety)	850.00		EMS Standby (Required based on estimated attendance)
Parking	50.00		Admin Fee; signs
Parks & Recreation	690.00		Per Vendor Fees (Average 135 x \$5=\$675 PER MONTH: plus \$15 trash cans
Solid Waste	0.00		
Estimated Fees	1,590.00	0.00	