

Dept	Fund	Cost Center	Old Unit #	Year	Old Make	Yrs	Mileage/ Hours	Dept Total	New Year	New Make
Fire	010	1230	G4421	2017	Chevrolet Suburban (ME47)	5	72,345		2022	Chevrolet Suburban 4WD Victory Red
								49,000		
Eng/Product	010	1313			No replacements needed					
Code Compliance	010	1432			new add				2022	Ford Escape Hybrid SUV
Code Compliance	010	1432			new add				2022	Ford Maverick Crew Cab Hybrid
								52,000		
Marine/Aviaion	432	1371	G2738	2002	CAT 416D Backhoe	20	3,733		2012	Case 580N Backhoe
Marine/Aviaion	432	1371	G3422	2008	Ford Crown Victoria	14	72,183		2010	Ford Explorer 4WD
								-		
Parking	435	1334			new add				2022	Ford Escape Hybrid SUV
Parking	435	1334			new add				2022	Ford Escape Hybrid SUV
								60,000		
Stormwater	419	2090	G2703	2003	Sterling M7500 Dump	19	79,381		2022	Intl MV607 Dump Truck
Stormwater	419	2090	G3686	2010	Ford Explorer 4WD	12	49,891		2022	Ford F250 Crew 4WD w/Topper
Stormwater	419	2090	G3591	2009	Bobcat T250 Loader	13	2,271		2022	Bobcat T450 Track Loader
Stormwater	419	2090	G3926	2012	Case 580N Backhoe	10	1,557		2022	John Deere 310 SL Loader Backhoe
Stormwater	419	2090			new add				2022	Ditch Witch FX30 Vac Excavator
Stormwater	419	2090			new add				2022	Wacker Neuson PDT3A Pump
Stormwater	419	2090			new add				2022	Wacker Neuson BPU3750 Plate Compactor
								442,400		
Fire	010	1230			no replacements needed				-	
Gas	432	2068			new add				2022	Nifty Lift TM42T Cherry Picker
								36,000		
Bldg & Maint	565				no replacements needed					
Parks	010	1804	G2003	1998	Ingersol Rand Light Tower	24	2,071		2021	Doosan LCV6WKUB-T4F Light Tower
Parks	010	1805	G2056	1999	Ingersol Rand Light Tower	23	1,788		2021	Doosan LCV6WKUB-T4F Light Tower
Parks	010	1862	G2564	2001	Lesco Sprayer	21	56		2021	GNC 50GAL Low Profile Skid Sprayer
Parks	010	1862	G3120	2006	Imperial Dump Trailer	16	0		2021	Texas 14P-16 (7x16) Dump Trailer
Parks	010	1862	G4171	2015	Club Car 1500 4WD	7	1,192		2021	Club Carry All 1500 4WD
Parks	010	1862	G4213	2015	Barber Sandman 850	7	15		2021	Smithco Sand Star II Vanguard 18 D
Parks	010	1863	G3140	2006	Toro Groundsmaster 328-D Riding Mower	16	3,703		2021	Toro Groundsmaster 4000D
Parks	010	1868	G2654	2004	Carry On Trailer	18	0		2021	JLG Drop Deck Trailer
Parks	010	1868	G3127	2006	Ditch Witch SC3 Trailer	16	0		2021	Ditch Witch SC3 Trailer
Parks	010	1868	G3139	2006	Ditch Witch Trencher	16	147		2021	Ditch Witch C30X Walk Behind Trencher
Parks	010	1887	G4010	2014	Toro Workman 3100	8	2,934		2021	Toro Workman HDX 2WD (Gas)
Parks	010	1880	G2247	2000	Ryan Sod Cutter	0	0		2021	Ryan JR Sod Cutter 18"
Parks	010	1880	G2651	2003	John Deere 4210 Compact Tractor	19	1,017		2021	John Deere 3033R Tractor
Parks	010	1881	G4119	2014	Vicon Spreader PS403	8	0		2021	Sundown PDV-500 Pendulum Spreader

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Parks	010	1885	G3129	2006	Ryan Sod Cutter	16	0		2021	Ryan JR Sod Cutter 18"
Parks	010	1885	G3329	2007	Toro Reelmaster 3310-D Mower	15	2,814		2021	Toro Reelmaster 3310
Parks	010	1885	G4009	2014	Toro Workman 3100	8	4,011		2021	Toro Workman HDX 2WD (Gas)
Parks	010	1885	G4145	2015	Toro Workman HD HCG	7	3,029		2021	Toro Workman HDX 2WD (Gas)
Parks	010	1886	G2661	2003	Toro Groundsmaster 328-D Riding Mower	19	3,066		2021	Toro Groundsmaster 3200 2WD 72" deck
Parks	010	1886	G2836	2004	Toro Groundsmaster 328-D Riding Mower	18	3,099		2021	Toro Groundsmaster 3200 2WD 72" deck
Parks	010	1887	G2652	2003	Ryan Sod Cutter 18"	19	0		2021	Ryan JR Sod Cutter 18"
Parks	010	1887	G3896	2012	Toro Groundsmaster 328-D Riding Mower	10	2,036		2021	Toro Groundsmaster 3200 2WD 72" deck
Parks	010	1889	G2665	2003	Toro Groundsmaster 328-D Riding Mower	19	2,018		2021	Toro Groundsmaster 3200 2WD 72" deck
Parks	010	1889	G2838	2004	Toro Groundsmaster 328-D Riding Mower	18	2,262		2021	Toro Groundsmaster 3200 2WD 72" deck
Parks	010	1868			new add				2021	Club Carry All 1500 4WD
Parks	010	1872			new add				2021	Ford F250 EXT 4WD SVC Body
Parks	010	1874			new add				2021	Vermeer SC802 Stump Cutter
								602,450		
Police	010	1131	G3470	2008	Ford Crown Victoria	14	103,348		2022	Ford Interceptor SUV-White Unmarked
Police	010	1151	G3460	2008	Ford F150 Ext Cab 2WD	14	111,366		2022	Ford Explorer White (PST)
Police	010	1131	G3472	2008	Ford Crown Victoria	14	92,911		2022	Ford Interceptor SUV-White Unmarked
Police	010	1121	G3735	2011	Ford Taurus	11	76,939		2022	Ford Explorer Charcoal (Admin)
Police	010	1131	G3743	2011	Chevrolet Caprice	11	96,497		2022	Ford Interceptor SUV- Dark Blue Unmarked
Police	010	1131	G3761	2011	Ford Crown Victoria	11	87,328		2022	Ford Interceptor SUV-White Unmarked
Police	010	1131	G3762	2011	Ford Crown Victoria	11	85,307		2022	Ford Interceptor SUV-White Unmarked
Police	010	1131	G3763	2011	Ford Crown Victoria	11	88,010		2022	Ford Interceptor SUV-Black UnMarked Hybrid
Police	010	1131	G3796	2011	Ford Crown Victoria	11	78,745		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G3804	2011	Ford Crown Victoria	11	92,924		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G3807	2011	Ford Crown Victoria	11	95,990		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G3812	2011	Ford Crown Victoria	11	73,681		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G3813	2011	Ford Crown Victoria	11	86,647		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G3927	2013	Chevrolet Tahoe 2WD	9	110,192		2022	Ford Interceptor SUV-Dark Blue Marked Hybrid
Police	010	1131	G3928	2013	Chevrolet Tahoe 2WD	9	98,888		2022	Ford Interceptor SUV-Silver Marked Hybrid
Police	010	1131	G3937	2013	Chevrolet Tahoe 4WD	9	91,792		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G4015	2014	Chevrolet Tahoe 2WD	8	90,708		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G4017	2014	Chevrolet Tahoe 2WD	8	86,165		2022	Ford Interceptor SUV-Titanium Marked Hybrid
Police	010	1131	G4019	2014	Chevrolet Tahoe 2WD	8	78,665		2022	Ford Interceptor SUV-White Marked Hybrid
Police	010	1131	G4021	2014	Chevrolet Tahoe 2WD K9 Unit	8	75,245		2022	Ford Interceptor SUV-White Marked K9
Police	010	1131	G4022	2014	Chevrolet Tahoe 2WD	8	69,204		2022	Ford Interceptor SUV-White Marked
Police	010	1131	G4026	2014	Chevrolet Tahoe 2WD	8	102,379		2022	Ford Interceptor SUV-White Marked
Police	010	1131	G4027	2014	Chevrolet Tahoe 2WD	8	101,615		2022	Ford Interceptor SUV-White Marked
Police	010	1131	G4028	2014	Chevrolet Tahoe 2WD	8	111,353		2022	Ford Interceptor SUV-White Marked
Police	010	1131	G4029	2014	Chevrolet Tahoe 2WD	8	85,927		2022	Ford Interceptor SUV-White Marked
Police	010	1131	G4030	2014	Chevrolet Tahoe 2WD	8	92,414		2022	Ford F150 Police Responder 4WD Crew
Police	010	1131	G4143	2015	Chevrolet Tahoe 2WD	7	90,540		2022	Chevrolet Tahoe 4WD- White
Police	010	1131	G4279	2016	Polaris Ranger ETX	6	2,000		2022	Polaris Ranger 570
Police	010	1131	G4623	2018	Polaris Ranger 570	4	1,600		2022	Polaris Ranger 570

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Police	010	1151	G3658	2010	Ford Taurus	12	78,828		2022	Nissan Maxima (Bright Silver)
Police	010	1129	G3657	2010	Toyota Camry	12	76,063		2022	Nissan Maxima (Gun Metal)
Police	010	1135	G3814	2012	Smart Directional Radar Trailer	10	0		2022	Wanco WSDT3-S-PD Trailer
Police	010	1129	G3825	2012	Dodge Caravan	10	81,640		2022	Dodge Challenger RT (Black)
Police	010	1121	G3899	2011	Dodge Charger	11	85,754		2022	Dodge Challenger RT
Police	010	1121	G3918	2013	Chevrolet Impala	9	76,076		2022	Dodge Challenger RT
Police	010	1129	G4108	2014	Toyota Camry	8	84,036		2022	Chrysler 300 (Silver)
								1,388,000		
Pub Utilities	421	1347	G3087	2005	Acme Dynamic 8" Trash Pump	17	889		2022	Godwin 8" CD200M Pump
Pub Utilities	421	1347	G3088	2005	Acme Dynamic 8" Trash Pump	17	628		2022	Godwin 8" CD200M Pump
Pub Utilities	421	2054	G3187	2006	Chevrolet Silverado 1500	16	95,411		2022	Ford F150 Ext Cab 2WD XL
Pub Utilities	421	2054	G3272	2006	Chevrolet Silverado 2500 SVC Body	16	75,420		2022	FORD F450 REG CAB DRW 9' SERVICE BODY
Pub Utilities	421	1347	G3598	2009	Bobcat 2100 4 x 2	13	1,475		2022	Bobcat 3400 2WD Gas Cart
Pub Utilities	421	1354	G3729	2010	THOMPSON 4D-DHST-EOV-1B304 4" PUMP	12	688		2022	THOMPSON 4D-DHST-EOV-1B304 4" PUMP
Pub Utilities	421	1347	G3795	2011	Bobcat 3200 4x2	11	1,120		2022	Bobcat 3400 2WD Gas Cart
Pub Utilities	421	2051	G3848	2012	Ford F550 w/ Paflinger Crane	10	42,466		2022	Ford F550 DRW 4WD Titan 38 Crane
Pub Utilities	421	1346	G3850	2013	International 7500 Aquatech F-10	9	58,512		2022	Freightliner M2/114 w Vac Con Sewer Body
Pub Utilities	421	1355	G3894	2012	Bobcat 3200 4x2	10	3,473		2022	Toro Workman GTX
Pub Utilities	421	1346			new add				2022	Ford Maverick Crew Cab Hybrid
Pub Utilities	421	1346			new add				2022	Freightliner 108SD w RamJet 1500
Pub Utilities	421	1346			new add				2022	Prowler Easement Cleaner w/trailer
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	1347			new add				2022	Blue Star 125KW Trailer Mounted Generator
Pub Utilities	421	2051			new add				2022	Ford Maverick Crew Cab Hybrid
Pub Utilities	421	2051			new add				2022	K&M 800T Intl Hot Asphalt Box
								1,886,000		
Solid Waste	424	2089	G3707	2010	Kenworth T800 Roll Off	12	228,838		2022	Kenworth T800 RO/ W/Galbreath Body
Solid Waste	424	2089	G3708	2010	Kenworth T800 Roll Off	12	221,468		2022	Kenworth T800 RO/ W/Galbreath Body
Solid Waste	424	2082	G3952	2013	Peterbilt ASL CNG	9	71,769		2022	Autocar ACX ASL CNG
Solid Waste	424	2082	G3953	2013	Peterbilt ASL CNG	9	76,974		2022	Autocar ACX ASL CNG
Solid Waste	424	2084			new add				2022	Madvac LS175 Litter Collector
Solid Waste	424	2084			new add				2022	Madvac LN50 Litter Collector
								1,585,000		
Recycling	426	2043								
									-	

6,100,850

Dept	Fund	Cost Center	Old Unit #	Year	Old Make	Yrs	Mileage/ Hours	Dept Total	New Year	New Make
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Fund Impacted

010	General Fund	1,613,000.00	L/P
419	Stormwater	-	L/P
421	Public Utilities	789,000.00	L/P
423	Gas	-	L/P
424	Solid Waste	1,400,000.00	L/P
426	Recycling	-	L/P
432	Marina	-	L/P
435	Parking	-	L/P
555	IT	-	L/P
565	General Services	-	L/P
566	General Services	-	L/P
	TOTAL	3,802,000.00	
	Penny Funds (315-94238)	114,000.00	Cash
	Garage Fund-Motorized Equipment Cash (315-94233)	190,700.00	Cash
	Parks Cash (010-TBD)	15,000.00	Cash
	Code Enforcement (1432-591000)	52,000.00	Cash
	Parking (1334-591000)	60,000.00	Cash
	Gas (2068-591000)	36,000.00	Cash
	Solid Waste (2084-591000)	185,000.00	Cash
	Parks & Recreation L/P Additional (L1901)	105,750.00	L/P
	Public Utilities Maintenance Vehicle L/P (L1904)	1,049,000.00	L/P
	Fire L/P Additional (91236)	49,000.00	L/P
	Stormwater L/P Additional (C1908)	442,400.00	L/P
	Total 21/22 Vehicle Replacement Budget	6,100,850.00	
	Total for 20/21 Vehicle Replacement Budget	6,535,100.00	
	Budget Change 21/22 vs. 20/21	(434,250.00)	
	Budget Increase/Decrease	-6.64%	