

Budget Estimation

Date: March 15, 2025

Department Name	Estimated	Actual	Notes
Police Department	0.00		No police officers for mitigation (spring break)
Fire Department (Inspection/Safety)	250.00		Tent inspection will be required; estimated
Parking	0.00		500 block not mitigated; 400 requires mitigation; no reserved parking unless dumpster is required
Parks & Recreation	2,080.00		Venue and App Fee (\$1,200); Staff Fees for mitigation (if possible) and access to Coachman Park (4 x 11 hours); does not include any other requests (i.e. barricades, tables, chairs, etc.); if setup on another day is needed, additional fees will apply
Solid Waste	125.00		8 yard dumpster or extra pickup; if necessary (extra trash cans)
Estimated Fees	2,455.00	0.00	