




**ECONOMIC DEVELOPMENT &
HOUSING DEPARTMENT**

**FY2014-2015 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)**

DECEMBER 17, 2015

ENTITLEMENT ALLOCATION

 CDBG	\$ 726,298
 HOME	\$ 299,956
 TOTAL	\$ 1,026,254

CDBG/HOME BUDGET AND EXPENDITURES

Budget		\$ 1,026,254
Prior Year Funds	+	<u>1,603,595</u>
Total Funds		\$ 2,629,849
Expenditures	-	<u>1,590,685</u>
Balance		\$ 1,039,164
Persons Assisted		5,438

PEOPLE ASSISTED

- ❑ **Public Services – 4,944 people**
- ❑ **Public Facilities – 278 people**
- ❑ **Housing Pool – 28 people**
- ❑ **Fair Housing – 188 people**

- ❑ **Total 5,438 people**

OTHER PROGRAM ACTIVITIES

❑	NSP3 Funds Expended	\$ 45,145
❑	SHIP Funds Expended	\$ 559,674
❑	Pinellas County Housing Trust Fund Expended	\$ 51,041

ACTIVITIES

- ❑ **Down Payment Assistance**
- ❑ **Housing Rehabilitation**
- ❑ **Public Services**
- ❑ **Public Facilities**
- ❑ **New Construction**
- ❑ **Fair Housing**
- ❑ **Economic Development**

PUBLIC SERVICES

- ❑ **Homeless Emergency Project**
- ❑ **MLK Neighborhood Family Center**
- ❑ **RCS Grace House**
- ❑ **Intercultural Advocacy Institute**

PUBLIC SERVICES

- ❑ **Community Service Foundation**
- ❑ **Gulf Coast Legal Services**
- ❑ **Pinellas Opportunity Council**
- ❑ **Safety Harbor Neighborhood Family Center**
- ❑ **Westcare Gulf Coast Florida**

PUBLIC FACILITIES

- ❑ **Religious Community Services – Grace House**
- ❑ **Kimberly Home - Office Renovation**
- ❑ **Directions for Living – Office Renovation**

ACQUISITION/REHAB HOMEOWNERSHIP

- **Bright Community Trust**
 - **2034 Keene Road**
 - **203 S. Neptune Ave.**

2034 N. Keene Road - Front



2034 N. Keene Road - Rear



2034 N. Keene Road



203 S. Neptune Avenue - Before



203 S. Neptune Avenue - After



RENTAL HOUSING NEW CONSTRUCTION

- ▣ **SP Garden Trail Apartments
2013, LLC (75 units)**

SP GARDEN TRAIL APARTMENTS



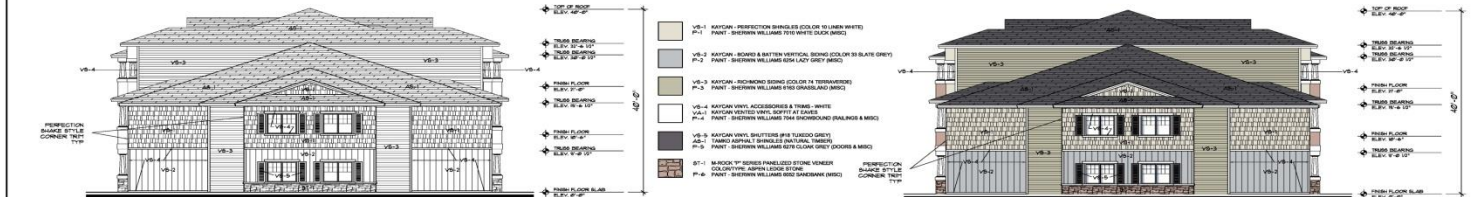
1 STREET VIEW

SCALE: 3/8" = 1'-0"



2 REAR VIEW

SCALE: 3/8" = 1'-0"



3 3BR SIDE VIEW

SCALE: 3/8" = 1'-0"



4 3BR SIDE VIEW

SCALE: 3/8" = 1'-0"

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Garden Trail Apartments
New Construction
609 Sammie St.
Clearwater, FL 33755

Building B Elevations

Project No. 204-000C
DATE: 06/11/2018
JUNE 1, 2018

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NSP3 HOUSING PROJECTS

NEW CONSTRUCTION

- ❑ **Stevens Creek—Constructed 5 homes**
- ❑ **Country Club Townhomes—All units sold**

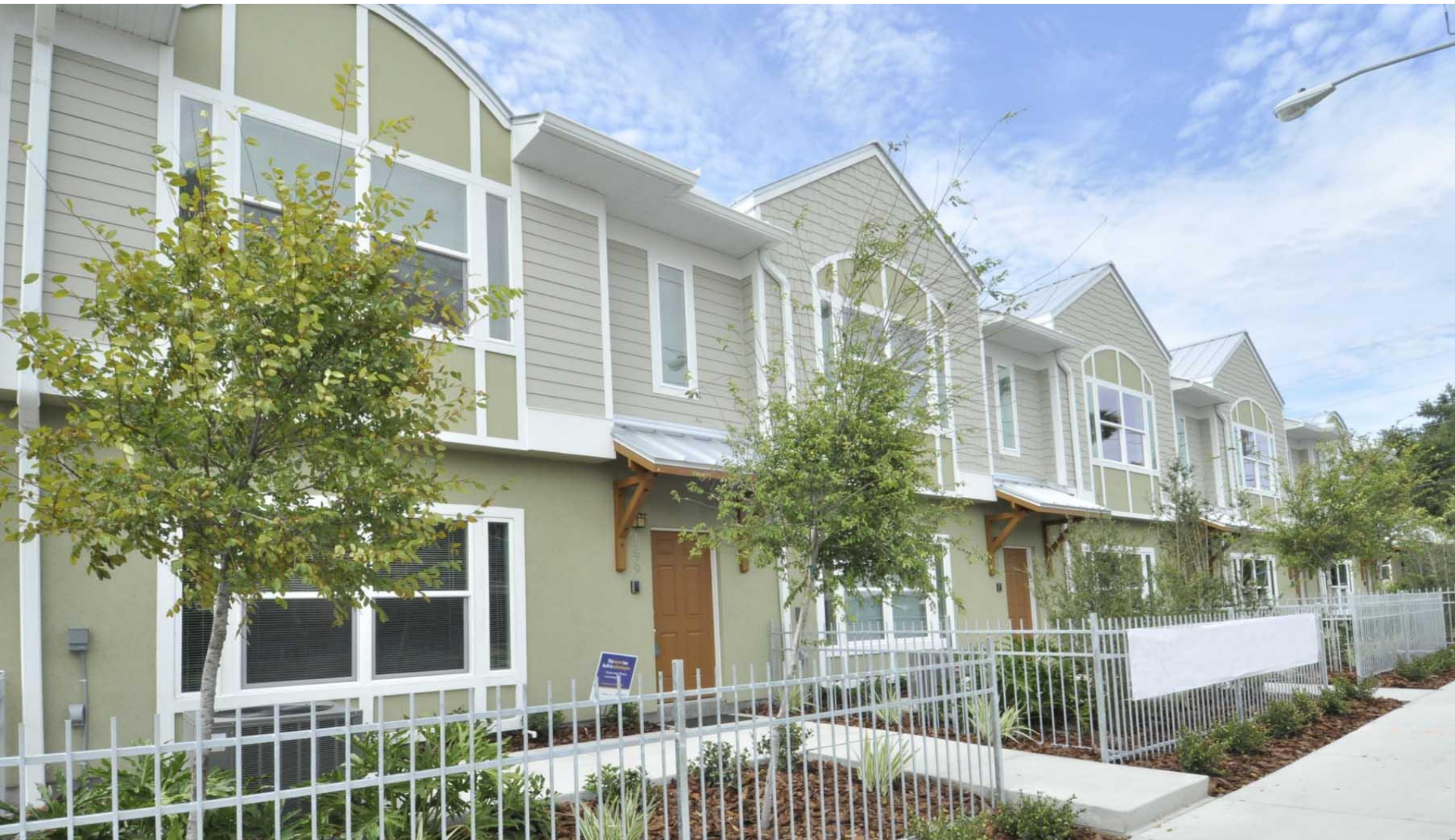
HABITAT FOR HUMANITY STEVENS CREEK



HABITAT FOR HUMANITY STEVENS CREEK



COUNTRY CLUB TOWNHOMES



ACCOMPLISHMENTS

- ❑ **Completed 13 Owner-Occupied Rehabilitation Loans \$285,514**
- ❑ **Completed 1 Rental Development Loan \$350,000**
- ❑ **Completed 1 Rental Rehabilitation Loan \$95,000**

ACCOMPLISHMENTS

- ❑ **Completed 15 Down Payment Assistance Loans \$357,140**
- ❑ **Completed 3 Infill Loans \$494,769**
- ❑ **Total Loans - \$1,582,424**

HOUSING PROGRAMS LEVERAGE RATIOS

▣ Down Payment Program

- **Private Expenditure - \$1,579,707**
- **City Expenditure - \$357,140**
- **Ratio Expenditure - \$4.42 to 1**

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