

Budget Estimation

Date: October 4-5, 2025

Department Name	Estimated	Actual	Notes
Police Department	4,800.00		Cleveland Street Road Closure; Police On Site (Estimated)
Fire Department (Inspection/Safety)	2,000.00		EMS Required (over 3k)- Sunstar on Standby; \$800 per day plus fire marshal inspections
Parking	50.00		No Parking After 5pm Signage (Admin Fee)
Parks & Recreation	3,150.00		Venue Fees/App Fee; ESS Fees (two days); additional fees may apply for setup/breakdown days beyond the two event dates; \$250 added for stage load-in date (if necessary); additional fees may apply for any equipment requests
Solid Waste	125.00		8 yard dumpster or extra pickup; if necessary (extra trash cans)
Estimated Fees	10,125.00	0.00	