

Special Events Budget Estimates					
FY 2025-26 Requested CASH & SERVICES					
Grand Totals					
	CITY EVENTS, ANNUAL	Cash Request	General fund	Enterprise fund	Grand Total Requested
City Event produced by Parks & Recreation Department					
1	Clearwater Sea-Blues Festival	\$ -	\$ 77,310	\$ 840	\$ 78,150
2	Clearwater Celebrates America	\$ -	\$ 122,920	\$ 960	\$ 123,880
3	Clearwater Turkey Trot	\$ -	\$ 64,500	\$ -	\$ 64,500
City Co-sponsored Event produced by others					
4	Clearwater Jazz Holiday	\$ -	\$ 62,820	\$ 10,000	\$ 72,820
5	SALSA at the District	\$ -	\$ 9,240	\$ 470	\$ 9,710
6	Clearwater Run Festival	\$ -	\$ -	\$ -	\$ -
7	Pier 60 Sugar Sand Festival	\$ -	\$ 124,440	\$ 17,830	\$ 142,270
8	Clearwater Offshore Nationals	\$ -	\$ 21,150	\$ 1,910	\$ 23,060
	Grand Total Requests for FY 25/26	\$ -	\$ 482,380	\$ 32,010	\$ 514,390

Overall Program Budget Reduction for FY 2025/26	\$ 237,710
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Special Events Budget Estimates					
FY 2024-25 Requested CASH & SERVICES					
Grand Totals					
	CITY EVENTS, ANNUAL	Cash Request	General fund	Enterprise fund	Grand Total Requested
City Event produced by Parks & Recreation Department					
1	Clearwater Sea-Blues Festival		\$ 110,010	\$ 860	\$ 110,870
2	Clearwater Celebrates America		\$ 133,910	\$ 3,630	\$ 137,540
City Co-sponsored Event produced by others					
3	Clearwater Jazz Holiday	75,000	\$ 69,840	\$ 3,630	\$ 148,470
4	Hispanic Heritage Concert		\$ 20,600	\$ -	\$ 20,600
5	SALSA at the District		\$ 8,590	\$ 330	\$ 8,920
6	Veteran's Alliance Veteran's Day Event		\$ 31,280	\$ 760	\$ 32,040
7	Tampa Bay Turkey Trot		\$ 64,500	\$ -	\$ 64,500
8	Clearwater Run Festival		\$ 24,690	\$ -	\$ 24,690
9	Pier 60 Sugar Sand Festival		\$ 114,340	\$ 29,290	\$ 143,630
10	Veteran's Alliance Memorial Day Event		\$ 31,280	\$ 760	\$ 32,040
11	X Insurance Offshore Nationals		\$ 28,800	\$ -	\$ 28,800
	Grand Total Requests for FY 24/25	\$ 75,000	\$ 637,840	\$ 39,260	\$ 752,100

Special Events Budget Estimates											
FY 2025-26 General Fund Requests											
				Estimated GENERAL FUND DEPARTMENTS							
	CITY EVENTS, ANNUAL	Month held	Cash Request	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund
City Event produced by Parks & Recreation Department											
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ -	\$ -	\$ 50,500	\$ 17,700	\$ 7,540	\$ 360	\$ 110	\$ 1,100	\$ 77,310
2	Clearwater Celebrates America	July	\$ -	\$ -	\$ 75,500	\$ 38,800	\$ 7,550	\$ 960	\$ 110	\$ -	\$ 122,920
3	Clearwater Turkey Trot	Nov.	\$ -	\$ -	\$ 4,000	\$ 60,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500
City Co-sponsored Event produced by others											
4	Clearwater Jazz Holiday	Oct.	\$ -	\$ -	\$ 10,500	\$ 36,000	\$ 13,850	\$ 2,400	\$ 70	\$ -	\$ 62,820
5	SALSA at the District	Oct.	\$ -	\$ -	\$ 2,000	\$ 3,500	\$ 1,820	\$ 640	\$ 70	\$ 1,210	\$ 9,240
6	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Pier 60 Sugar Sand Festival	Mar/Apr	\$ -	\$ 34,000	\$ 54,860	\$ 34,300	\$ -	\$ -	\$ 70	\$ 1,210	\$ 124,440
8	Clearwater Offshore Nationals	Sept	\$ -	\$ -	\$ 1,500	\$ 17,000	\$ 2,580	\$ -	\$ 70	\$ -	\$ 21,150
	General fund department requests		\$ -	\$ 34,000	\$ 198,860	\$ 207,800	\$ 33,340	\$ 4,360	\$ 500	\$ 3,520	\$ 482,380

Special Events Budget Estimates											
FY 2024-25 General Fund Requests											
				Estimated GENERAL FUND DEPARTMENTS							
	CITY EVENTS, ANNUAL	Month held	Cash Request	Bldg. & Maint.	Parks & Rec.	Police	Fire EMS	Life Safety & Inspect.	Public Comm.	Traffic Eng.	Sub-Total Gen. Fund
City Event produced by Parks & Recreation Department											
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ -	\$ -	\$ 50,500	\$ 44,000	\$ 11,550	\$ 2,750	\$ 110	\$ 1,100	\$ 110,010
2	Clearwater Celebrates America	July	\$ -	\$ -	\$ 75,500	\$ 44,000	\$ 11,550	\$ 2,750	\$ 110	\$ -	\$ 133,910
City Co-sponsored Event produced by others											
3	Clearwater Jazz Holiday	Oct.	\$ 75,000	\$ -	\$ 85,500	\$ 33,250	\$ 24,200	\$ 1,820	\$ 70	\$ -	\$ 144,840
4	Hispanic Heritage Concert	Oct.	\$ -	\$ -	\$ 15,500	\$ 5,100	\$ -	\$ -	\$ -	\$ -	\$ 20,600
5	SALSA at the District	Oct.	\$ -	\$ -	\$ 2,000	\$ 3,490	\$ 1,820	\$ -	\$ 70	\$ 1,210	\$ 8,590
6	Veteran's Alliance Veteran's Day Event	Nov.	\$ -	\$ -	\$ 9,300	\$ 16,250	\$ 2,200	\$ 1,750	\$ 80	\$ 1,700	\$ 31,280
7	Tampa Bay Turkey Trot	Nov.	\$ -	\$ -	\$ 4,000	\$ 60,500	\$ -	\$ -	\$ -	\$ -	\$ 64,500
8	Clearwater Run Festival	Jan	\$ -	\$ -	\$ 3,000	\$ 21,690	\$ -	\$ -	\$ -	\$ -	\$ 24,690
9	Pier 60 Sugar Sand Festival	Mar/Apr	\$ -	\$ 34,000	\$ 54,860	\$ 24,200	\$ -	\$ -	\$ 70	\$ 1,210	\$ 114,340
10	Veteran's Alliance Memorial Day Event	may	\$ -	\$ -	\$ 9,300	\$ 16,250	\$ 2,200	\$ 1,750	\$ 80	\$ 1,700	\$ 31,280
11	X Insurance Offshore Nationals	Sept	\$ -	\$ -	\$ 1,500	\$ 18,150	\$ 9,080	\$ -	\$ 70	\$ -	\$ 28,800
	General fund department requests		\$ 75,000	\$ 34,000	\$ 310,960	\$ 286,880	\$ 62,600	\$ 10,820	\$ 660	\$ 6,920	\$ 712,840

Special Events Budget Estimates								
FY 2025-26 Enterprise Fund Requests								
ENTERPRISE FUND DEPARTMENTS								
	CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds
City Event produced by Parks & Recreation Department								
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ -	\$ -	\$ -	\$ -	\$ 840	\$ 840
2	Clearwater Celebrates America	July	\$ 330	\$ -	\$ -	\$ -	\$ 630	\$ 960
3	Clearwater Turkey Trot	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Co-sponsored Event produced by others								
4	Clearwater Jazz Holiday	Oct.	\$ 7,000	\$ -	\$ -	\$ -	\$ 3,000	\$ 10,000
5	SALSA at the District	Oct/Nov	\$ 250	\$ -	\$ -	\$ -	\$ 220	\$ 470
6	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Pier 60 Sugar Sand Festival	Mar/Apr	\$ 830	\$ -	\$ -	\$ -	\$ 17,000	\$ 17,830
8	Clearwater Offshore Nationals	Sept	\$ 1,380	\$ -	\$ -	\$ -	\$ 530	\$ 1,910
		Enterprise Fund Total	\$ 9,790	\$ -	\$ -	\$ -	\$ 22,220	\$ 32,010

Special Events Budget Estimates								
FY 2024-25 Enterprise Fund Requests								
ENTERPRISE FUND DEPARTMENTS								
	CITY EVENTS, ANNUAL	Month held	Solid Waste	Gas	Marine	Clw Harbor Marina	Parking	Sub-Total Enterprise funds
City Event produced by Parks & Recreation Department								
1	Clearwater Sea-Blues Festival	Feb/Mar	\$ 550	\$ -	\$ -	\$ -	\$ 310	\$ 860
2	Clearwater Celebrates America	July	\$ 3,630	\$ -	\$ -	\$ -	\$ -	\$ 3,630
City Co-sponsored Event produced by others								
3	Clearwater Jazz Holiday	Oct.	\$ 3,630	\$ -	\$ -	\$ -	\$ -	\$ 3,630
4	Hispanic Heritage Concert	Oct.	\$ -				\$ -	\$ -
5	SALSA at the District	Oct.	\$ 110	\$ -	\$ -	\$ -	\$ 220	\$ 330
6	Veteran's Alliance Veteran's Day Event	Nov.	\$ 380	\$ -	\$ -	\$ -	\$ 380	\$ 760
7	Tampa Bay Turkey Trot	Nov.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Clearwater Run Festival	Jan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Pier 60 Sugar Sand Festival	Mar/Apr	\$ 3,030	\$ -	\$ -	\$ -	\$ 26,260	\$ 29,290
10	Veteran's Alliance Memorial Day Event	may	\$ 380	\$ -	\$ -	\$ -	\$ 380	\$ 760
11	X Insurance Offshore Nationals	Sept	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Enterprise Fund Total	\$ 11,710	\$ -	\$ -	\$ -	\$ 27,550	\$ 39,260

Community Event Co-sponsorship Program					
FY 24/25					
	CITY EVENTS, ANNUAL	General fund	Quarter Applied/Reviewed	% of Actual or Projected Expenses	NOTES
City Co-sponsored Event produced by others					
1	Community Family Fun Night	\$ 10,000	Q1	43%	Buc Field (Oct 24); Actual
2	Festival of Trees	\$ 20,000	Q1	38%	Long Center (Nov 24); Actual
3	ReliaQuest Beach Bowl Day	\$ 20,000	Q1	24%	Clearwater Beach (Dec 24); Actual
4	Light it Up Clearwater	\$ 5,000	Q2	22%	Sand Key Park (Dec 24); Actual
5	5 de Mayo Taco Fest	\$ 10,000	Q2	46%	Coachman Park (May 25); projected
6	12 Days of Christmas- Making Spirits Bright Parade	\$ 2,500	Q2	46%	Clearwater Beach (Dec 24); Actual
7	MLK Jr. Celebration & March	\$ 7,500	Q2	100%	Coachman Park/N. Greenwood Rec Center (Jan 25)- Actual (Breakfast/Partial Rally)
8	Look Up Clearwater	\$ 6,750	Q3	29%	Coachman Park (May 25); projected
9	Suncoast Hospice Beach Stroll	\$ 1,000	Q3	11%	Clearwater Beach (May 25); projected
10	Make a Difference Fishing Tournament- Kids	\$ 6,500	Q1	0%	Cancelled due to Hurricane; approved for \$6,500; Pier 60 (Oct 24)
11	Make a Difference Fishing Tournament- Adults	\$ 6,500	Q1	0%	Cancelled due to Hurricane; approved for \$6,500; Pier 60 (Sept 25)
	Grand Total ACTUAL for FY 24/25	\$ 95,750			