

Project	Description	Owner	Support	Start	End (est.)	Project Updates as of 7-2-24
BayCare Ballpark/Carpenter Complex	Funding & Upgrades at MLB Facility	Art Kader	Mike Lockwood	January, 2018	2025	No Update 7-2-24 - Negotiations underway.
CCT Overpass	Walkover for CC Causeway connecting CC Trail and Ream Wilson Trail	Art Kader	Art Kader	January, 2018	2024	Update 7-2-24 - Working with contractor to identify lay down area for project. Construction scheduled to begin summer of 2024.
Grant Coordination	Coordinate the flow of grants to make certain we have grant applications in for: FRDAP, LWC, RGT, Pinellas County. Project Total: varies depending on # of grants	Art Kader	Sarah Kessler Sara DeLorenzo	October, 2015	Ongoing	No Update 7-2-24 - Application for FRDAP grant for Edgewater Drive Park (\$200,000) has been accepted and waiting to see if our project will be funded and for what amount.
Multi-Park Milling and Repaving	Mill and repave (6) existing parking lots	Craig Wilson	Matt Anderson	May 2024	October 2024	Update 7-2-24 - (6) Parks have been identified with parking lots of poor condition. Proposal to mill, repave and stripe (6) parking lots were approved by city council. Work began 5/20/24. Glen Oaks completed, Philip Jones and Woodgate complete (minus thermoplastic striping). Remaining: Country Hollow 7/15, Forest Run 7/16 & Soule (TBD).
McKay Park Conceptual Design	Design Park renovations including Pickleball courts	Craig Wilson	Matt Anderson	July 2023	December 2024	Update 7-2-24 - Civil design is complete. Signed and sealed plans received and submitted, nearing approval w/ Permitting. CMAR proposal received 5/28/24. City Council agenda approved proposal 6/17/24. Playground equipment to be installed beginning in October.
Moccasin Lake Bridge Repair	Repair boardwalk and bridge. Stabilize bank of creek to prevent this from happening again	Craig Wilson	Matt Anderson	January 2024	Spring 2024	Update 7-2-24 - New bridge span and composite decking has been completed. Pressure washing all remaining boardwalks, bridges and footbridges has been completed. Shell trail renourishment should be complete soon.

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Pier 60	Make repairs from Hurricane Idalia and complete maintenance project	Craig Wilson	Matt Anderson	September 2023	Spring 2024	<u>Update 7-2-24</u> - Repairs made post hurricane to allow reopening. 100% CDs reviewed, which will include drawings, permitting (state/local), construction timeline schedule. Waiting on FDEP on acquiring a submerged land lease, application in review. Requesting additional services for water/navigation survey for state/federal permitting, scheduled for city council on 7/15/24.
Sailing Center Hurricane Repairs	Repair damage to the Sailing Center docks post Idalia	Craig Wilson	Matt Anderson	November 2023	Spring 2024	<u>Update 7-2-24</u> - CMAR has sourced materials and made repairs to the fixed dock. Pilings and floating dock repair are forthcoming pending the barge schedule. Ongoing efforts with FEMA have taken place to offset funding of this project.
State Street Park	Design construction plan documents for environmental Park with walking trail, playground, shelter and stormwater ponds	Craig Wilson	Matt Anderson	April 2024	Fall 2024	<u>Update 7-2-24</u> - Preliminary Site Plan complete. Geotechnical studies complete. City Council approved TranSystems proposal to complete final construction plan design. TranSystems is currently designing construction plan documents. City has installed a 6' vinyl chain-link fencing along the north & east property lines. Tree inventory and survey currently underway.
Ross Norton Park	Add Fun Zone Area to accompany the newly installed playground	Craig Wilson	Matt Anderson	Fall 2023	Spring 2024	<u>Update 7-2-24</u> - Received revised final signed and sealed plans and submitted to Permitting for second plan review. Engaged with CMAR to obtain a proposal, should receive proposal by 7/1/24.